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1962-1963

Budgets

COUNTY

SOLANO COUNTY

COUNTY OF SOLANO

STATE OF CALIFORNIA

FINAL BUDGET AND FINANCIAL REPORT FOR THE FISCAL YEAR 1962-1963

Compiled by
JOHN H. EASTWOOD
County Auditor - Controller

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COMPARATIVE STATEMENT - GENERAL COUNTY RATE

1948-49	\$1.67	1955-56	\$1.58
1949-50	1.67	1956-57	1.38
1950-51	1.98	1957-58	1.40
1951-52	1.56	1958-59	1.50
1952-53	1.50	1959-60	1.76
1953-54	1.46	1960-61	1.88
1954-55	1.60	1961-62	1.80
	1962-63	\$1.75	

COMPARATIVE STATEMENT - TOTAL VALUATIONS

	Land	Improvements	Personal Property	Total	Less Exemptions	Net Valuation
1948-49	35,884,590	32,511,755	17,794,490	86,190,835	5,228,720	80,962,115
1949-50	37,748,780	34,329,900	18,221,680	90,300,360	5,868,665	84,431,695
1950-51	34,873,130	35,986,435	18,868,760	89,728,325	5,886,250	83,842,075
1951-52	37,184,795	45,679,445	21,161,665	104,025,905	6,835,675	97,190,230
1952-53	44,265,805	49,962,335	22,056,455	116,284,595	7,237,525	109,047,070
1953-54	43,544,645	56,171,725	22,208,075	121,924,445	7,628,030	114,296,415
1954-55	43,280,785	60,221,620	22,787,595	126,290,000	8,444,925	117,845,075
1955-56	43,136,655	67,171,555	23,317,335	133,625,545	8,758,420	124,867,125
1956-57	54,297,555	76,164,870	24,588,650	155,051,075	9,775,690	145,275,385
1957-58	57,374,800	81,385,875	24,278,070	163,038,745	10,680,775	152,357,970
1958-59	58,701,355	85,018,450	25,319,310	169,039,115	10,807,680	158,231,435
1959-60	57,522,085	90,740,090	26,715,840	174,978,015	10,549,365	164,428,650
1960-61	64,128,680	96,277,650	29,574,530	189,980,860	11,147,790	178,833,070
1961-62	65,732,690	99,650,430	30,272,510	195,655,630	11,564,520	184,091,110
1962-63	68,003,185	106,411,210	30,831,210	205,245,605	11,665,625	193,579,980

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first Monday of March. Taxes become a lien at noon on this date.

The Board of Supervisors sits as a Board of Equalization to equalize county assessments on the first Monday in July and thereafter as necessary until the third Monday in July.

County taxes for the first installment become due November 1st and delinquent December 10th. The second installment becomes due February 1st and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will attach to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of \$1.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

The delinquent list is published during June and will state the date the property shall be sold to the state if unpaid, as well as a list of those items which will be deeded to the state for prior years delinquency.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter a penalty of 8% will attach.

Property deeded to the state (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning current taxes should be addressed to Otto H. Recknagel, Tax Collector. Request for information regarding delinquent taxes should be addressed to John H. Eastwood, Auditor-Controller.

D I R E C T O R Y O F C O U N T Y O F F I C I A L S

Board of Supervisors: Meeting every Tuesday, Board of Supervisors' Room, Courthouse, Fairfield

<u>ELECTED OFFICIALS</u>	<u>NAME</u>	<u>ADDRESS</u>	<u>CITY</u>
Supervisor - District No. 1	Colon O. Kilby, Chairman		Vallejo
Supervisor - District No. 2	Robert E. Bradley		Vallejo
Supervisor - District No. 3	A. L. Lopes		Benicia
Supervisor - District No. 4	Delbert A. Mowers		Vacaville
Supervisor - District No. 5	Raymond Church		Rio Vista
Judge - Superior Court No. 1	Thomas N. Healy	Courthouse	Fairfield
Judge - Superior Court No. 2	Raymond J. Sherwin	Courthouse	Fairfield
Judge - Superior Court No. 3	Philip B. Lynch	Courthouse	Fairfield
Judge - Municipal Crt. Vallejo	Wallace W. Cox	Branch Co. Bldg.	Vallejo
Judge - Municipal Crt. Vallejo	William E. Jensen	Branch Co. Bldg.	Vallejo
Assessor -	F. Ellard Williams	Courthouse Annex Br. County Bldgs. 321 Tuolumne Street	Fairfield Vallejo
Auditor-Controller	John H. Eastwood	Courthouse Annex	Fairfield
Clerk	Lewis Morrill	Courthouse Branch County Office Building	Fairfield 321 Tuolumne Vallejo
Constable - Rio Vista	James A. Pennell		Rio Vista
Constable - Suisun	William L. Stanton		Fairfield
Constable - Vacaville	Willie V. Churchill		Vacaville
Coroner-Public Administrator	Ruth H. McDonald	Branch Office Building	321 Tuolumne Vallejo
District Attorney	E. Glynn Stanley	Courthouse	Fairfield
Judge-Justice Crt. Benicia	Richard J. Swan	City Hall	Benicia
Judge-Justice Crt. Dixon	W. E. Rayn	City Hall	Dixon
Judge-Justice Crt. Rio Vista	C. W. Flodin	City Hall	Rio Vista
Judge-Justice Crt. Suisun	Georgia H. Crowley	723 Jefferson St.,	Fairfield
Judge-Justice Crt. Vacaville	Walter W. Weir	600 Merchant St.,	Vacaville
Marshal-Vallejo Judicial District	Francis T. Merriman	Branch County Office Building	321 Tuolumne Vallejo
Recorder	Minnie E. Buckingham	Courthouse	Fairfield
Sheriff	Thomas E. Joyce	Solano Co. Jail Vjo. Branch Jail 1350 Virginia St.,	Fairfield Vallejo

Superintendent of Schools	Fred G. McCombs	Courthouse Annex	Fairfield
Tax & License Collector	Otto H. Recknagel	Courthouse Annex	Fairfield
Treasurer	John W. Kinlock	Courthouse Annex	Fairfield
<u>APPOINTED OFFICIALS</u>	<u>NAME</u>	<u>ADDRESS</u>	<u>CITY</u>
Agricultural Commissioner	George A. Pohl	Library Building	Fairfield
Agricultural Extension Service- Director & Farm Advisor	Arthur K. Swenerton	Library Building	Fairfield
Civil Defense Director	Thomas E. Joyce	Sheriff's Office Branch Co. Jail	Fairfield 1350 Virginia Vallejo
County Administrator	David Balmer	Courthouse	Fairfield
County Counsel	James M. Shumway	Courthouse	Fairfield
County Librarian	Marialice Maxwell	Library Building	Fairfield
Fire Warden and Assistant Director of Civil Defense	Charles E. Green	Sheriff's Office County Jail	Fairfield
Health Officer	Henry G. Mello, M.D.	228 Broadway	Vallejo
Hospital Administrator	Holman J. Arneson	County Hospital	H'way 40 1 Mile West of Fairfield
Juvenile Hall Superintendent	Leslie R. Nicolai	Highway 40	1 Mile West of Fairfield
Mental Health Director	Donald Wilson, M.D.	1241 Kentucky St.,	Fairfield
Planning Commission Director-Secretary	Blenden G. Nelson	Courthouse Annex Vallejo Br. County Office Building	Fairfield 321 Tuolumne Vallejo
Poundmaster	Elmer P. Voss	County Pound Rt. 1, Box 741	Vallejo
Probation Officer	Hersch E. Bayes	Branch County Office Building	321 Tuolumne Vallejo
Public Welfare Director	Russell Gray	Branch County Office Building	321 Tuolumne Vallejo
Communications Superintendent	Thomas A. Bayley	Communications Bldg.	1395 Arkansas Vallejo
Road Commissioner-Engineer	William A. Jones	Courthouse Annex	Fairfield
Sealer of Weights & Measures	Stuart Burk	560 Fairgrounds Drive	Vallejo
Veterans' Service Officer	Alfred C. Berg	444 Alabama Street	Vallejo
Building Maintenance Supervisor	Edward R. Gein	Courthouse Branch County- office Building	Fairfield 321 Tuolumne Vallejo

COUNTY BOARD OF EDUCATION

Meetings: First and Third Wednesday of Each Month, at 2:00p.m.
in the Board Room, Courthouse Annex, Fairfield

Dr. Paul R. Nielsen, President....361 Peach Tree St., Vacaville
Mrs. Philip Ekstrand, Vice President.....Vallejo
Fred G. McCombs, Supt. of Schools, Secretary.....Fairfield
E.W. Crozer.....Benicia
Arthur W. Woodman.....Dixon
Mrs. E. Ruth Sheldon.....Fairfield
Dr. Raymond Donnelly.....Rio Vista
Tennant C. McDaniel.....Vallejo

COUNTY BOUNDARY COMMISSION

Colon O. Kilby, Chairman of the Board of Supervisors, Courthouse
Blenden Nelson, Co. Planning Director.....Fairfield & Vallejo
F. Ellard Williams, Assessor Fairfield
John H. Eastwood, Auditor-Controller.....Fairfield
William A. Jones, Surveyor.....Fairfield
Lewis Morrill, Clerk.....Courthouse, Fairfield

COUNTY PLANNING COMMISSION

Meetings: First Thursday of Every Month, Board of Supv. Rm.
Courthouse, Fairfield
Third Thursday of Every Month-Vallejo Municipal
Court Room, 321 Tuolumne St., Vallejo

Charles Parks, Chairman.....2408 Sonoma Boulevard, Vallejo
Andrew F. Siri.....Benicia
Ralph Moss.....Dixon
Frank Cadenasso.....Fairfield
John Aye.....Rio Vista
Stanley Anderson.....Birds Landing
Howard Rogers.....R.F.D., Suisun
Robert Power.....Vacaville
Martin Lenzi.....Vallejo
Blenden G. Nelson, Director-Secretary 321 Tuolumne St. Vallejo

JUVENILE JUSTICE COMMISSION

Hon. Raymond J. Sherwin, Judge of the Juvenile Court, ...
.....Courthouse, Fairfield
Wyman Riley, Chairman.....512 Marin, Vallejo
Harry A. Nixon Benicia
Arnold Collier Dixon
George J. Tomasini.....Fairfield
Mrs. Frances Boyle.....Vallejo
Eva P. Hamilton, Secretary.....P.O. Box 445, Rio Vista

GRAND JURY

Clarence F. Knott, Foreman.....100 Camino Alto, Vallejo
Renato R. Lenzi.....Vallejo
Harry J. Murphy.....Vallejo
Charles T. Reynolds.....Vallejo
Reginald F. Gaylord.....Vallejo
Joe Bentley.....Vallejo
Sam Moss.....Vallejo
Mrs. Gladys Wold.....Benicia
Mrs. Salome Pascoe.....Dixon
Wayne W. Delzell.....Fairfield
Jack Dole.....Rio Vista
Julian Morrison.....Suisun
John Cannon.....R.F.D., Suisun
A.P. Anderson, Jr.....Green Valley, Suisun
Stanley Cravea.....R.F.D., Suisun
Donald B. Law.....Vacaville
Francis E. Thompson.....Vacaville
Charles P. Archambeault.....Vacaville
Ben A. Oliver, Secretary 1103 Missouri St., Fairfield

LAW LIBRARY

Philip B. Lynch, Judge of Superior Court #3 President
Thomas N. Healy, Judge of Superior Court #1
Raymond J. Sherwin, Judge of Superior Court #2
Wallace W. Cox, Judge of Municipal Court, Vallejo Jud. Dist.
James M. Shumway, County Counsel
G. Douglas Thompson, Attorney at Law
Kenneth I. Jones, Attorney at Law, Secretary
Helen E. Reynolds, Law Librarian, Courthouse, Fairfield

SOLANO COUNTY FAIR ASSOCIATION

James Wiggins, President.....P.O. Box 536, Vacaville
William G. Elliott, Vice President.....Vallejo
George DeBonis, Treasurer.....Vallejo
Lloyd Christie.....Vallejo
William Robbins, Jr.....Suisun
Arthur Tooby Fairfield
Miles Chaffee Vallejo
Douglas McCormack Rio Vista
Harvey McDougal.....Collinsville
David Paganini.....Vallejo
George Westerberg.....Benicia
Carl F. Holmes Winters
Dale Meserva.....Vallejo
Genevieve Brownridge.....Vallejo
H. R. Quinney.....Vallejo
Max P. Schonfeld, Manager P.O. Box 922, Vallejo

SPECIAL DISTRICTS

GOVERNED THROUGH THE BOARD OF SUPERVISORS

BENICIA COUNTY FIRE PROTECTION DISTRICT

Eldon G. (Jim) Englebrecht, Chairman ... P.O. Box 41, Benicia
Frank Dotta, Trustee.....Benicia
Charles Lentz, Trustee.....Benicia
A. L. (Tony) Azevedo, Trustee.....Vallejo
Raymond J. Bordoni, Secretary.....Rt. 1, Box 885K, Vallejo

DIXON COUNTY FIRE PROTECTION DISTRICT

J. L. Sievers, President.....Dixon
Arnold Collier, Trustee.....Dixon
Jack Parker, Trustee.....Dixon
W. H. Fairfield, Chief.....Dixon

ELMIRA COUNTY FIRE PROTECTION DISTRICT

Morris Dally, Trustee..... Elmira
 Antone Holdener, Trustee..... Elmira
 Dennis Chicorp, Trustee..... Elmira
 Ellis Turner, Trustee..... Elmira
 Robert Shellhammer, Trustee..... Elmira
 Herman Holdener, Chief..... Box 121, Elmira

MONTEZUMA COUNTY FIRE PROTECTION DISTRICT

J. M. Talbert, Sr., Chairman Birds Landing
 Even D. Buchanan, Fire Chief..... Rio Vista
 Lloyd Leutholtz, Trustee..... Birds Landing
 Harry Peterson, Trustee..... Dixon
 Peter Cook, Trustee..... Rio Vista
 James W. Blacklock, Trustee..... Star Route, Suisun
 James R. Lauritzen, Jr. Secretary 100 Main Street R.V.

RYER COUNTY FIRE PROTECTION DISTRICT

Albert M. Jongeneel, Chairman..... Rio Vista
 Anton Frashik, Trustee..... Walnut Grove
 Walter Light, Trustee..... Walnut Grove
 Norman Mullins, Trustee..... Walnut Grove
 Virgil Biancalana, Trustee..... Walnut Grove
 L.L. Hard, Secretary..... Rt. 1, Box 95D Walnut Grove

SUISUN COUNTY FIRE PROTECTION DISTRICT

J. I. Scally, Chairman..... Suisun
 Clarence Wolfskill, Trustee..... Suisun
 Arthur H. Tooby, Trustee..... Fairfield
 Homer Burrell, Trustee..... Fairfield
 Charles E. Green, Secretary..500.Texas.St., Fairfield

DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SOLANO COUNTY MOSQUITO ABATEMENT DISTRICT

Meetings: First Monday Every Month, Mosquito Bldg.
 Suisun Plaza, 7:30 P.M.

R.A. Mini, President Vallejo.
 J. R. Lauritzen, Vice President..... Rio Vista.
 James M. Barkley, Secretary..... Benicia
 James Wiggins, Trustee at Large..... Dixon
 J.W. Tutt..... Dixon.
 John W. Kinloch..... Suisun
 C. J. Golomb..... Vacaville.
 Leo McInnis..... Fairfield.
 Howard Pangburn, Superintendent..... Box 304, Suisun.

GREATER VALLEJO RECREATION DISTRICT

Meetings: Second Wednesday of Every Month
 1322 Napa Street, Vallejo 8:00 P.M.
 Oscar E. Setterquist, Chairman 812 Capitol St.Vallejo
 Marian L. Randall, Vice Chairman.....Vallejo
 Leo J. Smith, Secretary.....Vallejo
 Richard L. Payne.....Vallejo
 Dan Mazzoni.....Vallejo
 Keith E. Kelly, Administrator..1322 Napa St., Vallejo

VACAVILLE COUNTY FIRE PROTECTION DISTRICT

Howard I. Burton, Chairman.....Vacaville
 Frank H. Miller, Trustee.....Vacaville
 G.L. Martell, Trustee.....Vacaville
 Howard Rogers, Jr. Trustee..... Suisun
 J. M. Brazelton, Jr., Secretary Rt.1,Box225, Vacaville

EAST VALLEJO COUNTY FIRE PROTECTION DISTRICT

Daniel J. O'Connor, Chairman..908 Del Mar Ave., Vallejo
 William J. Brennan, Trustee..... Vallejo
 Arthur H. Kaufman, Trustee..... Vallejo
 David L. Potter, Secretary ...109 Campbell Ave. Vallejo

VALLEY COUNTY FIRE PROTECTION DISTRICT

John S. Cannon, Chairman Rt. 1, Box 71, Suisun
 Lloyd Grotheer, Trustee..... Suisun
 Bernald Glashoff, Trustee..... Suisun
 Fred Tomasini, Trustee Suisun
 Phillip Dodini, Trustee Suisun

LIGHTING DISTRICTS

Governing Board

Benicia Lighting District..... Board of Supervisors
 Sandy Beach Lighting District..... Board of Supervisors

SOLANO COUNTY FLOOD CONTROL AND WATER CONSERVATION DIST.
 Board of Supervisors

Zone of Benefit No. 1..... Board of Supervisors
 Zone of Benefit No. 2..... Board of Supervisors

Lewis Morrill, Clerk of the Board of Supervisors,.....
Courthouse, Fairfield

FAIRFIELD-SUISUN SEWER DISTRICT

Meetings: Second Tuesday of Each Month, or on Call

E. Norman Todd, President.....Fairfield
 Manuel Campos..... Fairfield
 Arne Digerud..... Fairfield
 Richard T. Rowe..... Fairfield
 Shirley H. Smith..... Fairfield
 Allan R. Witt..... Fairfield
 Paul C. Bryan..... Suisun
 Manuel Castro..... Suisun
 Guido Colla..... Suisun
 Julian F. Morrison..... Suisun
 Colin C. Hutcheon, Clerk..... P.O. Box 102 Fairfield

VALLEJO SANITATION AND FLOOD CONTROL DISTRICT

Meetings: First and Third Wednesday, at 4:00 P.M.
 Administration Bldg., 450 Ryder St., Vallejo
 Harry J. Murphy, President..... Vallejo
 Robert E. Bradley, Vice-President..... Vallejo
 George E. Derr, Secretary..... Vallejo
 Colon O. Kilby..... Vallejo
 Edwin B. Pierce..... Vallejo
 Ambrose A. Connolly, District Manager..... Vallejo

CORDELIA FIRE DISTRICT

Lory Cravea, Director..... R.F.D., Suisun
 Larry Ball, Director..... Courthouse, Fairfield
 C. Earl Kolbert, Director..... R.F.D., Suisun

MONTEZUMA CEMETERY DISTRICT

James Blacklock, Trustee Star Route, Suisun
 Guy Stewart, Trustee..... Star Route, Suisun
 Malcolm Benjamin, Secretary..... Birds Landing

RIO VISTA CEMETERY DISTRICT

Harry Lauritzen, Trustee..... Rio Vista
 J. Harry Flaherty, Trustee..... Rio Vista
 C.E. Stewart, Chairman..... Box 518, Rio Vista

ROCKVILLE CEMETERY DISTRICT

Percy Neitzel, Trustee..... R.F.D., Suisun
 Ralph Mason, Trustee..... Green Valley
 John S. Cannon, Secretary..... Rt. 1 Box 71, Suisun

SILVEYVILLE CEMETERY DISTRICT

Jack Parker, Chairman..... Dixon
 Arnold Collier, Trustee..... Dixon
 Ralph Moss, Trustee..... Dixon
 David Muller, Supt. & Assist. Sec..... P.O. Box 596 Dixon

SUISUN-FAIRFIELD CEMETERY DISTRICT

Allan Witt, Trustee..... Fairfield
 Joseph R. Chadbourne, Trustee R.F.D., Suisun

VACAVILLE-ELMIRA CEMETERY DISTRICT

Carson McCrory, Trustee..... Elmira
 J. Howard Rogers, Trustee..... Suisun
 Willa M. Schaefer, Secretary...106 Main St., Vacaville

DIXON SOIL CONSERVATION DISTRICT

Walter Anderson, Chairman Rt. 1, Box 90 Dixon
 Charles McGimsey, Director..... Dixon
 Charles Misuraca, Director..... Dixon
 Ralph Moss, Director..... Dixon
 John Maxwell, Director..... Dixon
 Mrs. Grace O'Neill, Secretary P.O. Box 68..... Dixon

ULATIS SOIL CONSERVATION DISTRICT

George Sawtelle, Chairman..... Vacaville
 Edwin H. Uhl, Director..... Vacaville
 Oscar Dannenberg, Director..... Dixon
 Ralph Moss, Director..... Dixon
 Frank Steiner, Director..... Vacaville
 Frank J. Douglass, Secretary 505 Merchant St, Vacaville

SOLANO IRRIGATION DISTRICT

Wm. Morris Dally..... President
 Charles Eldredge..... Director
 Olin Henry Timm..... Director
 Kenneth Finch..... Director
 Severt Swanson..... Director
 Amasa E. Morse..... Assessor
 Norman E. Balch..... Tax Collector
 John T. Hansen, Treasurer..... Treasurer
 James E. Wiggins, Sec. Manager Box 536..... Vacaville

COLLINSVILLE LEVEE DISTRICT

Virgilio D. Delzompo, Trustee..... Collinsville
 Frank Vitalie, Jr., Trustee..... Collinsville

MAINE PRAIRIE WATER DISTRICT

O.D. Dannenberg, President P.O. Box 307..... Dixon
 G.J. Horigan, Jr., Director..... Dixon
 Ellwood Parker, Director..... Dixon
 A.J. Brown, Director..... Dixon
 Jack Parker, Director..... Dixon
 Raymond Norton, Tax Collector, Treasurer,
 Assessor & Secretary..... Dixon

RECLAMATION DISTRICT NO. 501

Albert M. Jongeneel..... President
 Clarence Hester..... Trustee
 Kenneth R. Stewart..... Trustee
 Owen C. Stanley..... Engineer
 Mrs. Georgia M. Johnson, Secretary
 400 Montgomery St., Room 501 S.F 4, Calif.

RECLAMATION DISTRICT NO. 536

Raymond Church..... Chairman
 W.D. Petersen..... Trustee
 Wm. H. Gruenhagen..... Trustee
 Janice Wilkenson, P.O.Box 368, Rio Vista Secretary

RECLAMATION DISTRICT NO. 1607

Matthew J. Connelly..... President
 Hugh O'Neil Trustee
 Erwin Eiclele..... Trustee
 Brooks Walker..... Trustee
 C.O. Stillwell, Sec. 1775 Arnold Industrial
 Highway, Concord, Calif.... Secretary

RECLAMATION DISTRICT NO. 2060

Albert M. Jongeneel..... Trustee
 Neil R. Hamilton..... Trustee
 L. Raahauge..... Trustee
 Elden C. Friel, 2110 Mills Tower, S.F.4..... Attorney
 RECLAMATION DISTRICT NO. 2068

O.H. Timm..... Trustee
 F.S. Ramsdell..... Trustee
 Wm. Campbell..... Trustee
 Richard Emigh..... Trustee
 Virgil Powers..... Trustee
 David P. Granicher, Rt.1, Box 653 Dixon... Sec.-Manager

DIXON HIGH SCHOOL LIBRARY DISTRICT

Linford L. Anderson..... President
 Denton C. Barker..... Trustee
 Robert G. Brown..... Trustee
 John R. Phillips..... Trustee
 Dr. Verl R. Knight..... Clerk
 Mrs. Mary Jean Woodman, 135 East B St. Dixon.. Librarian

VACAVILLE HIGH SCHOOL LIBRARY DISTRICT

Dr. Warren Barham President
 Dr. John Saltsman..... Trustee
 Dr. W.T. Wylie..... Trustee
 Mrs. Ruth Bradanini..... Trustee
 Marshall Schaefer, 253 W. Kendal, Vacaville..... Clerk

VIII

BASIC SALARY CLASSIFICATIONS

Class Title	Salary Range	Class Title	Salary Range
Accountant III	25	County Planning Director.....	32
Accountant II.....	23	County Probation Officer.....	30
Accountant I.....	21	Criminal Investigator.....	23
Account Clerk.....	14	Crossing Guard.....	9
Accounting Records Supervisor.....	23	Deputy Coroner and Public Administrator.....	20
Administrative Analyst II.....	27	Deputy Probation Officer III.....	23
Administrative Analyst I.....	23	Deputy Probation Officer II.....	22
Agricultural Inspector II.....	21	Deputy Probation Officer I**.....	19
Agricultural Inspector I.....	19	Deputy Sealer of Weights and Measures.....	20
Appraiser II.....	23	Deputy Sheriff.....	21
Appraiser I.....	20	Dietitian.....	21
Assistant Building and Zoning Inspector.....	23	Director of Nursing.....	25
Assistant Civil Engineer.....	28	Director of Public Health Nursing.....	26
Assistant County Clerk.....	24	Director of Sanitation.....	26
Assistant Director of Public Health Nursing.....	23	Dispatcher-Clerk.....	14
Assistant Health Officer****.....	35	Engineering Aide.....	16
Assistant Purchasing Agent.....	28	Equipment Repair Foreman.....	24
Assistant Recorder.....	22	Ferryman.....	16
Assistant Sanitarian.....	19	Fire Warden and Assistant Director of C.D.....	26
Assistant Superintendent, Boys Camp.....	24	Gardener.....	15
Assistant Superintendent, Juvenile Hall.....	20	Groundsman.....	13
Assistant Tax Collector.....	22	Group Worker II.....	17
Assistant Treasurer.....	22	Group Worker I.....	16
Assistant Veterans' Service Officer II.....	19	Head Cook.....	17
Assistant Veterans' Service Officer I.....	17	Head Nurse.....	18
Associate Civil Engineer***.....	30	Health Officer.....	39
Attorney III*.....	30	Hospital Administrator.....	29
Attorney II*.....	28	Hospital Maintenance Helper.....	17
Attorney I*, **.....	24	Identification Supervisor.....	23
Auditor-Appraiser.....	24	Intermediate Clerk.....	13
Automotive Mechanic.....	21	Intermediate Elections Clerk.....	14
Bailiff.....	14	Intermediate Stenographer Clerk.....	14
Bookmobile Operator.....	14	Intermediate Typist Clerk.....	13
Boys Work Supervisor.....	16	Janitor.....	13
Branch Library Assistant III.....	15	Junior Civil Engineer****.....	24
Branch Library Assistant II.....	13	Junior Elections Clerk (this category used for extra help).....	11
Branch Library Assistant I.....	11	Junior Librarian.....	18
Building and Zoning Inspector.....	25	Junior Public Health Nurse.....	19
Building and Maintenance Supervisor.....	21	Junior Stenographer Clerk.....	12
Building Maintenance Helper.....	17	Junior Typist Clerk.....	11
Camp Clerk.....	14	Junior X-Ray Technician.....	15
Camp Maintenance Supervisor.....	20	Justice Court Clerk II.....	17
Chief Appraiser.....	30	Justice Court Clerk I.....	15
Chief Assessment Clerk.....	20	Key Punch Operator.....	14
Chief Branch Library Assistant.....	17	Kitchen Helper.....	9
Chief Civil Deputy Sheriff.....	24	Laboratory Assistant.....	12
Chief Jailer.....	24	Laborer.....	15
Chief Stationery Engineer.....	23	Machine Bookkeeper.....	15
Child Welfare Supervisor II.....	29	Map Draftsman.....	21
Child Welfare Supervisor I.....	27	Matron.....	15
Child Welfare Services Worker II.....	24	Medical Care Assistant.....	21
Child Welfare Services Worker I.....	22	Medical Records Librarian.....	21
Civil Engineer.....	33	Milk Inspector.....	23
Clerical Aide.....	10	Night Supervisor.....	14
Clinical Lab. Technologist**.....	21	Nursing Attendant.....	10
Clinical Psychologist.....	30	Office Supervisor.....	20
Communications Supt.....	29	Orderly.....	12
Construction Maintenance Worker II.....	19	Pharmacist.....	27
Construction Maintenance Worker I.....	17	Photostat Operator.....	14
Cook.....	15	Physical Therapist.....	22
Cook's Helper.....	11	Planning Aide.....	19
Counsellor-Supervisor.....	20	Planning Technician.....	24
County Administrator.....	41	Poundman.....	17
County Librarian.....	27		

BASIC SALARY CLASSIFICATIONS

Class Title	Salary Range	Class Title	Salary Range
Principal Clerk.....	22	Senior Stenographer Clerk.....	16
Projects Foreman.....	21	Senior Tabulating Equipment Operator.....	19
Psychiatrist*****	39	Senior Typist Clerk.....	16
Psychiatric Social Worker II.....	26	Senior Welfare Investigator.....	24
Psychiatric Social Worker I**.....	22	Senior X-Ray Technician.....	19
Poundmaster.....	21	Sheriff's Captain.....	26
Public Health Laboratory Director.....	23	Sheriff's Sergeant.....	23
Public Health Microbiologist**.....	21	Sheriff's Transportation Officer.....	23
Public Health Nurse.....	21	Social Work Supervisor II.....	27
Public Welfare Director.....	34	Social Work Supervisor I.....	24
Radio Technician.....	23	Social Worker III.....	22
Radio Technician Aide.....	17	Social Worker II.....	20
Road Commissioner-Engineer.....	40	Social Worker I.....	18
Road Foreman.....	24	Staff Nurse**.....	17
Road Maintenance Leadingman.....	22	Stationery Engineer.....	21
Road Maintenance Man III.....	21	Stenographic Supervisor.....	18
Road Maintenance Man II.....	19	Superintendent, Boys Camp.....	27
Road Maintenance Man I.....	17	Superintendent, Juvenile Hall.....	23
Road Superintendent.....	32	Superior Court Clerk.....	18
Rodent Control Worker.....	17	Supervising Accountant.....	27
Sanitarian.....	21	Supervising Deputy Probation Officer.....	25
Senior Account Clerk.....	16	Supervising Elections Clerk.....	20
Senior Agricultural Inspector.....	23	Supervising Nurse.....	20
Senior Appraiser.....	25	Supervising Psychiatric Social Worker.....	28
Senior Clinical Laboratory Technologist.....	23	Tabulating Equipment Operator.....	17
Senior Engineering Aide.....	20	Tabulating Supervisor.....	27
Senior Janitor.....	15	Telephone Operator.....	13
Senior Librarian.....	21	Undersheriff.....	28
Senior Nursing Attendant.....	13	Venereal Disease Investigator.....	21
Senior Planner.....	28	Veterans' Service Officer.....	23
Senior Radio Technician.....	25	Welfare Investigator.....	22
Senior Sanitarian.....	23	X-Ray Technician.....	17

*Full time employment, private practice allowed.

***Range 31 if registered.

**Four (4) step range.

***Three (3) step range.

*****Range 40 if Diplomate of Board

BASIC SALARY PLAN:	Range #	Step 1	Step 2	Step 3	Step 4	Step 5
	9	243	255	268	281	295
	10	255	268	281	295	310
	11	268	281	295	310	325
	12	281	295	310	325	341
	13	295	310	325	341	358
	14	310	325	341	358	376
	15	325	341	358	376	395
	16	341	358	376	395	415
	17	358	376	395	415	436
	18	376	395	415	436	458
	19	395	415	436	458	481
	20	415	436	458	481	505
	21	436	458	481	505	530
	22	458	481	505	530	556
	23	481	505	530	556	584
	24	505	530	556	584	613
	25	530	556	584	613	644
	26	556	584	613	644	676
	27	584	613	644	676	710
	28	613	644	676	710	745
	29	644	676	710	745	782
	30	676	710	745	782	821
	31	710	745	782	821	862
	32	745	782	821	862	905
	33	782	821	862	905	950
	34	821	862	905	950	998
	35	862	905	950	998	1047
	36	905	950	998	1047	1100
	37	950	998	1047	1100	1155
	38	998	1047	1100	1155	1212
	39	1047	1100	1155	1212	1273
	40	1100	1155	1212	1273	1337

ELECTED COUNTY OFFICIALS

<u>Title of Office</u>	<u>Annual Compensation</u>
Assessor.....	\$10,860.00
* Controller.....	3,060.00
County Clerk.....	10,860.00
Coroner & Public Administrator...	7,008.00
Recorder.....	9,384.00
Sheriff.....	11,976.00
Tax Collector.....	9,384.00
Treasurer.....	9,384.00

JUDGES OF THE JUSTICE COURTS

Benicia District.....	5,540.00
Dixon District.....	7,224.00
Rio Vista District.....	5,540.00
Suisun District.....	8,904.00
Vacaville District.....	7,224.00

UNCLASSIFIED APPOINTIVE POSITIONS

Medical Director.....	16,848.00
Assistant Medical Director.....	11,976.00
Medical Clerk.....	3,600.00
Jr. Medical Clerk.....	1,800.00
Executive Secretary - Zone of Benefit No. 1.....	8,316.00

SALARIES AS SET FORTH BY THE STATE
LEGISLATURE FOR THE COUNTY OF SOLANO

County Supervisor.....	6,600.00
* Auditor.....	7,800.00
District Attorney.....	13,500.00

Superintendent of Schools:

County Share	4,000.00	
Co. Schools		
Service Fund	10,893.00	 14,893.00

Superior Court Judge:

County Share	7,500.00	
State Share	13,500.00	 21,000.00

Secretary to Superior Court Judge

<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
341	358	376	395	415

Judge of the Municipal Court of the Vallejo Judicial District	16,800.00
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Marshal of the Vallejo Judicial District	7,356.00
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CLASSIFICATIONS OF APPOINTIVE OFFICERS WITH FIXED
TERMS OF OFFICE

	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
Agricultural Comm.	644	676	710	745	782
County Counsel	905	950	998	1047	1100
Sealer of Wts. & Meas.	530	556	584	613	644

CLASSIFIED CLERKS AND ATTACHES VALLEJO JUD. DIST. CRT.

	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
Clerk of the Court	505	530	556	584	613
1 Chief Deputy Clerk	395	415	436	458	481
4 Senior Deputy Clerks	341	358	376	395	415
6 Deputy Clerks	281	295	310	325	341
4 Deputy Marshals, Gr. III	436	458	481	505	530
1 Deputy Marshal, Gr. II	376	395	415	436	458
2 Deputy Marshals, Gr. I	341	358	376	395	415
1 Intermediate Clerk	295	310	325	341	358

2 Court Reporters \$35.00 per diem plus transcripts.

POSITION SCHEDULE OF ROAD COMMISSIONER-ENGINEER

Engineering

- 1 Civil Engineer
- 4 Associate Civil Engineers
- 2 Assistant Civil Engineers
- 2 Junior Civil Engineers
- 3 Senior Engineering Aides
- 2 Engineering Aides

Clerical

- 1 Accountant III
- 1 Senior Stenographer Clerk
- 1 Account Clerk
- 1 Intermediate Typist Clerk

Road Maintenance & Construction

- 1 Road Superintendent
- 5 Road Foremen
- 1 Equipment Repair Foreman
- 4 Auto Mechanics
- 4 Road Maintenance Leadingmen
- 5 Road Maintenance Men III
- 12 Road Maintenance Men II
- 16 Road Maintenance Men I
- 2 Ferryman
- 3 Crossing Guards - Part-time

* The Auditor is also the Controller with a combined salary of \$10,860.00.

STATE OF CALIFORNIA, COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
ASSESSED VALUATIONS

1

	Local Secured Roll	Public Utility Roll	Total Secured	Unsecured Roll
SCHOOLS DISTRICTS:				
Benicia Unified	5,262,860	2,009,620	7,272,480	341,810
Browns Valley	321,620	231,610	553,230	13,200
Center	121,950	58,070	180,020	300
Crystal	4,104,655	1,196,570	5,301,225	303,540
Davis Unified	361,020	203,750	564,770	24,240
Dixon Unified	18,054,010	4,171,550	22,225,560	1,239,240
Elmira	1,415,570	932,400	2,347,970	140,920
Fairfield	18,229,220	2,805,720	21,034,940	884,045
Falls	1,449,315	207,560	1,656,875	16,240
Green Valley	2,425,260	1,329,420	3,754,680	179,830
Montezuma	2,432,590	1,180,660	3,613,250	316,620
Oakdale	239,660	32,760	272,420	7,920
Olive-Pleasants Valley	718,160	187,160	905,320	4,050
Rio Vista	14,155,850	2,404,920	16,560,770	1,346,280
Ryer	3,108,300	220,960	3,329,260	245,650
Suisun Jt. (1)	2,040,435	444,120	2,484,555	62,960
Travis Unified	854,860	1,724,340	2,579,200	776,510
Vaca Valley	14,546,245	4,640,690	19,186,935	567,440
Vallejo Unified	60,980,950	7,390,760	68,371,710	3,432,215
Wolfskill	1,214,180	224,140	1,438,320	43,480
Total County Valuations	152,036,710	31,596,780	183,633,490	9,946,490
HIGH SCHOOLS:				
Armijo: Solano County	28,248,885	5,983,390	34,232,275	1,446,615
Napa County	415,750	164,990	580,740	44,810
Total Armijo High	28,664,635	6,148,380	34,813,015	1,491,425
Rio Vista Jt: Solano County	19,696,740	3,806,540	23,503,280	1,908,550
Sacramento County	19,707,995	2,058,770	21,766,765	1,755,800
Total Rio Vista Jt.	39,404,735	5,865,310	45,270,045	3,664,350
Vacaville	16,645,045	5,895,530	22,540,575	729,780
Winters Jt.	1,932,340	411,300	2,343,640	47,530
CITIES:				
Benicia	4,518,310	840,960	5,359,270	139,540
Dixon	3,656,040	512,330	4,168,370	263,330
Fairfield	16,841,790	2,222,600	19,064,390	781,665
Rio Vista	3,885,370	522,660	4,408,030	393,130
Suisun	1,264,460	225,860	1,490,320	101,580
Vacaville	11,436,105	1,115,760	12,551,865	475,130
Vallejo	57,567,440	6,307,260	63,874,700	3,294,850
(1) Suisun Jt. Solano County	2,040,435	444,120	2,484,555	62,960
Napa County	415,750	164,990	580,740	44,810
Total	2,456,185	609,110	3,065,295	107,770

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963.

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
BUDGET OF COUNTY:					
Table 2 Summary	11,973,056.00	8,484,118.00	3,488,938.00	185,157.00	3,303,781.00
BUDGET OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS:					
Table 6 Summary	1,413,609.00	1,206,295.00	207,314.00	9,655.00	197,659.00
Total of Budgets Under Board of Supervisors	13,386,665.00	9,690,413.00	3,696,252.00	194,812.00	3,501,440.00
BUDGET OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS:					
Table 8 Summary	21,681,614.37	14,702,818.50	6,978,795.87	333,761.76	6,645,013.66
GRAND TOTAL	35,068,279.37	24,393,231.50	10,675,047.87	528,573.76	10,146,453.66

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963.

3

TABLE 2

SUMMARY OF COUNTY BUDGET
BY FUNDS(Exclusive of Funds Borrowed
Under Bond Issues)

NAME OF FUND	Approved Budget Requirements (From Table 3)	Estimated Amount Available Without Current Tax Levy (From Table 3)	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
FUNDS WHICH AFFECT THE ENTIRE COUNTY						
General	5,273,033.00	2,546,072.00	2,726,961.00	145,300.00	2,581,661.00	1.4495
Orphan	1,747,500.00	1,417,392.00	330,108.00	16,401.00	313,707.00	.1763
Old Age Security	1,379,245.00	1,280,540.00	98,705.00	4,824.00	93,881.00	.0529
Blind	81,213.00	69,244.00	11,969.00	482.00	11,487.00	.0066
Disabled	205,308.00	189,428.00	15,880.00	578.00	15,302.00	.0087
Medical Aid-Aged	297,500.00	271,526.00	25,974.00	3,569.00	22,405.00	.0127
Promotion	47,915.00	4,493.00	43,422.00	1,833.00	41,589.00	.0235
War Veterans	9,384.00	1,726.00	7,658.00	289.00	7,369.00	.0043
General Reserve	250,000.00	225,101.00	24,899.00	385.00	24,514.00	.0139
Special Schools	19,650.00	17,087.00	2,563.00	---	2,563.00	.0016
Fish & Game	4,500.00	4,500.00				
District Atty. Special	5,000.00	5,000.00				
Sheriff Special	2,500.00	2,500.00				
General Unapp. Reserve	150,000.00	150,000.00				
Medical Trust	363,528.00	363,528.00				
Total	9,836,276.00	6,548,137.00	3,288,139.00	173,661.00	3,114,478.00	1.75
FUNDS WHICH AFFECT LESS THAN THE ENTIRE COUNTY						
County Free Library	126,344.00	45,379.00	80,965.00	4,516.00	76,449.00	.07
County Free Library Unapp. Reserve	6,000.00	6,000.00				
Road Fund	1,856,609.00	1,856,609.00				
Road Unapp. Reserve	15,393.00	15,393.00				
Road Districts	132,434.00	12,600.00	119,834.00	6,980.00	112,854.00	.16
Total	2,136,780.00	1,935,981.00	200,799.00	11,496.00	189,303.00	.23
GRAND TOTAL OF COUNTY BUDGET	11,973,056.00	8,484,118.00	3,488,938.00	185,157.00	3,303,781.00	1.98

COUNTY TAX BASE	Local Secured Roll	Utility Roll	Total Secured Roll	Unsecured Roll
Land	67,294,075	703,010	67,997,085	6,100
Improvements	88,834,520	15,944,400	104,778,920	1,632,290
Personal Property	7,442,260	14,949,370	22,391,630	8,439,580
Total	163,570,855	31,596,780	195,167,635	10,077,970
Less Exemptions	11,534,145		11,534,145	131,480
Total	152,036,710	31,596,780	183,633,490	9,946,490
Less 3% Delinquency Allowance	4,561,101	947,904	5,509,005	298,394
Tax Base for County-Wide Levies	147,475,609	30,648,876	178,124,485	9,648,096

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963.

TABLE 3
SUMMARY OF AVAILABLE BALANCES
OF COUNTY FUNDS
AND OF REVENUES TO ACCRUE THEREON
FROM SOURCES OTHER THAN
CURRENT PROPERTY TAXES

NAME OF FUND	Actual Unencumbered Balance Available July 1, 19 62	Estimated Revenues (Other Than Current Taxes) To Become Available for the Year (From Table 4)	Estimated Amount Available Before Providing for a Current Property Tax Levy
General	513,337.00	2,032,735.00	2,546,072.00
Orphan	4,662.00	1,412,730.00	1,417,392.00
Old Age Security	6,819.00	1,273,721.00	1,280,540.00
Blind	717.00	68,527.00	69,244.00
Disabled	301.00	189,127.00	189,428.00
Promotion	4,493.00		4,493.00
Special Schools		17,087.00	17,087.00
War Veterans	1,126.00	600.00	1,726.00
General Reserve	225,101.00		225,101.00
Medical Aid Aged	48,776.00	222,750.00	271,526.00
Fish & Game Conservation	500.00	4,000.00	4,500.00
District Attorney Special	5,000.00		5,000.00
Sheriffs' Special	2,500.00		2,500.00
General Unappropriated Reserve	150,000.00		150,000.00
Medical Trust		363,528.00	363,528.00
County Free Library	6,179.00	39,200.00	45,379.00
County Free Library Unappropriated Reserve	6,000.00		6,000.00
Road Fund	515,609.00	1,341,000.00	1,856,609.00
Road Unappropriated Reserve	15,393.00		15,393.00
Road District No. 1	8,302.00		8,302.00
Road District No. 2	121.00		121.00
Road District No. 3	1,290.00		1,290.00
Road District No. 4	1,154.00		1,154.00
Road District No. 5	1,733.00		1,733.00
Total	1,519,113.00	6,965,005.00	8,484,118.00

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN
CURRENT PROPERTY TAXES
SUMMARIZED BY CLASSIFICATION
AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ended June 30, 19 61	Budgeted Year Ending June 30, 1962	Actual and Estimated Current Year Ending June 30, 19 62	Estimates Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Approved Estimates Year Ending June 30, 19 63	
SUMMARY OF REVENUE - BY CLASSIFICATION:							
1. TAXES (Other Than Current Property)	314,920.00	289,000.00	337,452.81	295,000.00	310,000.00	310,000.00	
2. LICENSES & PERMITS	36,167.00	34,800.00	38,204.35	38,070.00	38,070.00	38,070.00	
3. FINES-PENALTIES	306,141.72	299,000.00	415,508.39	418,000.00	423,000.00	423,000.00	
4. REVENUE FROM USE OF MONEY & PROPERTY	79,804.19	93,000.00	118,559.22	122,000.00	122,000.00	122,000.00	
5. AID FROM OTHER GOVERNMENTAL AGENCIES	4,312,087.34	4,847,051.00	4,551,313.20	5,027,512.00	5,145,590.00	5,220,095.00	
6. CHARGES CURRENT SERVICE	374,861.12	428,705.00	411,911.08	391,700.00	426,700.00	426,700.00	
7. OTHER REVENUES	209,121.81	152,996.00	146,871.09	265,100.00	300,140.00	425,140.00	
Total	5,633,103.18	6,144,552.00	6,019,820.14	6,557,382.00	6,765,500.00	6,965,005.00	
SUMMARY OF REVENUE - BY FUNDS:							
GENERAL	1,722,643.78	1,829,687.00	1,906,808.55	1,837,657.00	1,917,735.00	2,032,735.00	
ORPHAN	1,248,905.28	1,371,182.00	1,359,073.30	1,445,520.00	1,450,560.00	1,412,730.00	
ROADS	1,060,289.17	950,500.00	1,011,198.91	1,211,000.00	1,331,000.00	1,341,000.00	
FISH & GAME	2,910.25	2,500.00	4,064.58	4,000.00	4,000.00	4,000.00	
SPECIAL AVIATION	1,962.06	2,000.00	.--	.--	.--	.--	
O. A. S.	1,131,362.37	1,199,186.00	1,117,253.66	1,192,585.00	1,192,585.00	1,273,721.00	
BLIND	57,293.18	68,569.00	62,250.12	63,431.00	63,431.00	68,527.00	
DISABLED	85,997.11	137,084.00	131,996.10	163,024.00	163,024.00	189,127.00	
MEDICAL CARE TRUST	274,860.00	362,000.00	330,201.36	363,528.00	363,528.00	363,528.00	
WAR VETERANS	600.00	600.00	300.00	600.00	600.00	600.00	
MEDICAL-AID AGED		175,275.00	50,772.27	222,750.00	222,750.00	222,750.00	
COUNTY LIBRARY	31,099.98	28,700.00	28,632.29	36,200.00	39,200.00	39,200.00	
SPECIAL SCHOOLS	10,180.00	17,269.00	17,269.00	17,087.00	17,087.00	17,087.00	
GENERAL RESERVE	5,000.00	.--	.--	.--	.--	.--	
Total	5,633,103.18	6,144,552.00	6,019,820.14	6,557,382.00	6,765,500.00	6,965,005.00	

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN
CURRENT PROPERTY TAXES
SUMMARIZED BY CLASSIFICATION
AND BY FUNDS

CLASSIFICATION		REVENUE ACCRUALS						Name of Fund
		Actual Last Completed Year Ended June 30, 19 61	Budgeted Year Ending June 30, 19 62	Actual and Estimated Current Year Ending June 30, 19 62	Estimates Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Approved Estimates Year Ending June 30, 19 63	
1. TAXES OTHER THAN CURRENT PROPERTY								
5003	Property Taxes Prior Secured	49,186.00	47,000.00	72,017.64	50,000.00	50,000.00	50,000.00	General
	Property Taxes Prior Secured	5,698.00	4,000.00	6,867.55	5,000.00	5,000.00	5,000.00	Orphan
5006	Penalties Delinquent Taxes	15,983.00	15,000.00	18,668.07	15,000.00	15,000.00	15,000.00	General
5007	Sales and Use Tax	220,467.00	200,000.00	213,844.01	200,000.00	215,000.00	215,000.00	General
5008	Franchises	23,586.00	23,000.00	26,055.54	25,000.00	25,000.00	25,000.00	General
	Total	314,920.00	289,000.00	337,452.81	295,000.00	310,000.00	310,000.00	
2. LICENSES & PERMITS								
5101	Animal Licenses Tax Collector	23,464.50	22,500.00	20,838.00	22,500.00	22,500.00	22,500.00	General
5102	Business Licenses Tax Collector	3,847.50	4,000.00	3,937.50	3,800.00	3,800.00	3,800.00	General
5103	Construction Permits Planning Commission	7,984.00	7,500.00	11,332.35	10,000.00	10,000.00	10,000.00	General
5105	Zoning Permits Planning Commission	500.00	500.00	915.00	750.00	750.00	750.00	General
5106	Other Licenses & Permits County Clerk	200.00	200.00	621.00	500.00	500.00	500.00	General
	Sheriff Gun Permits	21.00		30.00	20.00	20.00	20.00	General
	Health Dept. Trailer Pk. Permits	150.00	100.00	530.50	500.00	500.00	500.00	General
	Total	36,167.00	34,800.00	38,204.35	38,070.00	38,070.00	38,070.00	
3. FINES, FORFEITS & PENALTIES								
5201	Vehicle Code Fines	239,658.19	235,000.00	341,880.91	350,000.00	350,000.00	350,000.00	Roads
5202	Other Court Fines Superior Court	12,578.00	10,000.00	14,577.96	12,000.00	15,000.00	15,000.00	General
	Justice & Municipal Courts:							
	Fish & Game	2,910.25	2,500.00	4,064.58	4,000.00	4,000.00	4,000.00	Fish & Game
	Co. Misdemeanors	12,397.53	12,500.00	13,264.49	12,000.00	12,000.00	12,000.00	General
	% of City Fines	38,597.75	39,000.00	41,720.45	40,000.00	42,000.00	42,000.00	General
	Total	306,141.72	299,000.00	415,508.39	418,000.00	423,000.00	423,000.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN
CURRENT PROPERTY TAXES
SUMMARIZED BY CLASSIFICATION
AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ended June 30, 1961	Budgeted Year Ending June 30, 1962	Actual and Estimated Current Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Approved Estimates Year Ending June 30, 1963	
5. AID FROM OTHER GOVERNMENTAL AGENCIES Cont'd							
5501 Federal Welfare Administration Reimbursement Administration	146,735.85	158,603.00	164,945.23	171,130.00	173,157.00	173,157.00	General
Federal Aid for:							
5502 Aged - Welfare	574,503.75	606,635.00	582,652.29	590,362.00	590,362.00	639,297.00	O. A. S.
5503 Blind - Welfare	26,048.54	30,236.00	27,144.52	26,068.00	26,068.00	28,526.00	Blind
5504 Children - Welfare	618,756.13	683,463.00	660,277.24	718,646.00	718,646.00	703,439.00	Orphan
5505 Disabled - Welfare	40,542.51	63,614.00	63,637.35	78,740.00	78,740.00	91,805.00	Disabled
5506 Federal Health Administration	9,706.00	9,500.00	9,665.00	9,500.00	9,500.00	9,500.00	General
5512 Federal - Other Civil Defense	3,079.00	26,600.00	15,321.03	--	4,350.00	4,350.00	General
Mental Health	8,550.20	13,500.00	15,343.10	6,000.00	8,700.00	8,700.00	General
Medical Aid-Aged		116,850.00	33,848.10	148,500.00	148,500.00	148,500.00	Med. Aid-Aged
5513 Other In-Lieu Taxes Floyd Terrace	13,576.00	10,000.00	12,668.02	12,000.00	12,000.00	12,000.00	General
Total	4,312,087.34	4,847,051.00	4,551,313.20	5,027,512.00	5,145,590.00	5,220,095.00	
6. CHARGES FOR CURRENT SERVICES							
5601 Assessment & Tax Collections Fees - Percentages of City Tax Collections	5,367.74	5,000.00	5,766.82	5,000.00	6,000.00	6,000.00	General
5602 Auditing & Accounting Fees - Auditor	498.00	300.00	163.29	300.00	300.00	300.00	General
Fees - Auditor - IBM	3,168.50	4,000.00	4,696.20	4,500.00	6,500.00	6,500.00	General
5603 Communications Services	35,535.00	41,500.00	36,041.33	35,000.00	47,000.00	47,000.00	General
5604 Elections Services County Clerk	800.00	6,000.00	5,265.58	1,000.00	1,000.00	1,000.00	General
5605 Inheritance Tax Fees - Treasurer	5,711.96	4,000.00	7,034.34	5,000.00	5,000.00	5,000.00	General
5608 Planning & Engineering Services - Road Dept. Sale of Plans & Spec.	1,047.50	1,000.00	1,037.14	1,000.00	1,000.00	1,000.00	General
5610 Agric. Services Agric. Commission	631.21	500.00	497.77	500.00	500.00	500.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

9

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN
CURRENT PROPERTY TAXES
SUMMARIZED BY CLASSIFICATION
AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ended June 30, 1961	Budgeted Year Ending June 30, 1962	Actual and Estimated Current Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Approved Estimates Year Ending June 30, 1963	
6. CHARGES FOR CURRENT SERVICES (Cont'd)							
5611 Civil Process Service - Auditor	72.50	.--	45.00	.--	.--		General
Service - Sheriff's Civil	9,787.00	8,500.00	12,120.28	10,000.00	12,000.00	12,000.00	General
Service - Marshal	8,669.40	8,500.00	10,274.26	10,000.00	10,000.00	10,000.00	General
5612 Court Fees & Costs County Clerk	30,161.61	30,000.00	28,296.65	25,000.00	25,000.00	25,000.00	General
Justice & Municipal Court	14,788.00	15,000.00	13,734.00	15,000.00	15,000.00	15,000.00	General
5613 Estate Fees Treasurers Office	816.53	500.00	913.93	500.00	500.00	500.00	General
Public Administration	5,649.58	3,000.00	3,920.41	2,500.00	2,500.00	2,500.00	General
5614 Humane Service Poundmaster	2,959.50	2,800.00	2,263.00	2,500.00	2,500.00	2,500.00	General
Health Dept.	1,089.00	1,000.00	507.00	500.00	500.00	500.00	General
5615 Law Enforcement Services Sheriff's Criminal Transporting Criminals	2,755.43	3,000.00	2,316.88	2,000.00	3,000.00	3,000.00	General
5616 Recording Fees County Clerk	300.00	300.00	2,895.25	2,800.00	2,800.00	2,800.00	General
County Recorder	57,796.15	60,000.00	66,709.15	67,000.00	67,000.00	67,000.00	General
Health Department	4,481.50	4,500.00	5,940.50	5,500.00	6,000.00	6,000.00	General
5618 Health Fees Health Dept.	2,000.00	2,000.00	2,872.30	5,000.00	6,500.00	6,500.00	General
5619 Mental Health Service Mental Health	2,248.00	7,000.00	6,356.50	7,000.00	6,000.00	6,000.00	General
5620 Sanitation Service Health Dept.	195.00	150.00	105.00	100.00	100.00	100.00	General
5623 Institutional Care Sheriff's Maint. of Prisoners	1,468.00	1,500.00	904.00	1,500.00	1,500.00	1,500.00	General
Hospital	127,464.99	177,155.00	146,855.41	140,000.00	155,000.00	155,000.00	General
Probation	38,577.54	39,000.00	41,653.72	40,000.00	41,000.00	41,000.00	General
5625 Library Services County Free Library	10,699.98	2,500.00	2,720.37	2,500.00	2,500.00	2,500.00	Co. Free Lib.
5627 Other: County Treasurer	121.50	.--	5.00	.--	.--	.--	General
Total	374,861.12	428,705.00	411,911.08	391,700.00	426,700.00	426,700.00	

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN
CURRENT PROPERTY TAXES
SUMMARIZED BY CLASSIFICATION
AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Actual and Estimated Current Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Approved Estimates Year Ending June 30, 1963	
7. OTHER REVENUES							
5705 Other Sales							
County Clerk	150.00	150.00	400.55	200.00	200.00	200.00	General
Planning Commission	48.18	50.00	74.50	50.00	50.00	50.00	General
Agric. Commission Poison Grain	685.93	500.00	1,644.80	1,000.00	1,000.00	1,000.00	General
5706 Other:							
Special Schools	10,180.00	17,269.00	17,269.00	17,087.00	17,087.00	17,087.00	Sp. Schools
School Districts	20,400.00	26,200.00	25,911.92	33,700.00	33,700.00	33,700.00	Co. Free Library
Marshal	151.35				---	---	General
Road Department							
Reimbursable	18,456.11	15,000.00	30,484.85	67,000.00	83,000.00	82,000.00	Road
Transfer	75,000.00	60,000.00	---	---	---	---	Road
Reimbursable - City of Vjo.	---	10,000.00	7,706.84	---	---	---	Road
Vjo. Sanitation & Flood				82,000.00	82,000.00	82,000.00	Road
City of Fairfield				12,000.00	13,000.00	24,000.00	Road
R.R. Crossings				35,000.00	35,000.00	35,000.00	Road
City of Vjo. Bookmobile					3,000.00	3,000.00	Co. Free
Welfare Department							Library
Old Age Security	2,714.49	205.00	2,599.39	183.00	183.00	183.00	O. A. S.
Aid to Needy Blind	48.29	---	---	---	---	---	Blind
Aid to Needy Children - Family Units	37,813.13	6,758.00	29,156.80	1,116.00	6,156.00	6,156.00	Orphan
Aid to Needy Children - B H I	13,688.23	4,864.00	12,237.63	3,680.00	3,680.00	3,680.00	Orphan
Aid to Totally Disabled	360.00	---	472.00	34.00	34.00	34.00	Disabled
General Relief	2,024.82	750.00	255.85	250.00	250.00	250.00	General
Crippled Children Services	1,274.28	1,250.00	2,800.00	1,800.00	1,800.00	1,800.00	General
Adoptions Adm. Reimbursements	3,627.00	---	---	---	---	---	General
Miscellaneous	17,500.00	10,000.00	15,856.96	10,000.00	20,000.00	20,000.00	General
Rio Vista Cemetery	5,000.00	---	---	---	---	---	Gen. Res.
Floyd Terrace Settlement						115,000.00	General
Total	209,121.81	152,996.00	146,871.09	265,100.00	300,140.00	425,140.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 4

11

JUSTICE & MUNICIPAL COURT REVENUES
(Memo Only)

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ended June 30, 19 61	Budgeted Year Ending June 30, 19 62	Actual and Estimated Current Year Ending June 30, 19 62	Estimates Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Approved Estimates Year Ending June 30, 19 63	
COURTS-							
VALLEJO MUNICIPAL COURT							
Motor Vehicle Fines	48,856.50	57,000.00	60,514.80	60,000.00	60,000.00	60,000.00	
Fish & Game	873.00	800.00	1,257.75	1,000.00	1,000.00	1,000.00	
Civil Fees	11,827.25	12,000.00	11,112.00	12,250.00	12,250.00	12,250.00	
Misdemeanors	5,530.30	6,000.00	4,588.77	6,000.00	6,000.00	6,000.00	
% of City Fines	21,911.78	24,000.00	23,386.73	22,200.00	24,200.00	24,200.00	
BENICIA JUDICIAL COURT							
Motor Vehicle Fines	1,096.00	1,000.00	1,224.00	1,000.00	1,000.00	1,000.00	
Fish & Game	115.00	115.00	105.00	200.00	200.00	200.00	
Civil Fees	272.00	250.00	162.25	200.00	200.00	200.00	
% of City Fines	1,915.64	1,900.00	2,207.64	2,000.00	2,000.00	2,000.00	
Misdemeanors	.--	.--	295.00	.--	.--	.--	
DIXON JUDICIAL COURT							
Motor Vehicle Fines	35,102.00	35,000.00	54,591.66	53,000.00	53,000.00	53,000.00	
Fish & Game	50.00	50.00	260.83	50.00	50.00	50.00	
Civil Fees	448.00	500.00	539.75	550.00	550.00	550.00	
Misdemeanors	1,950.00	1,900.00	1,537.85	2,000.00	2,000.00	2,000.00	
% of City Fines	2,903.81	2,200.00	4,257.18	4,000.00	4,000.00	4,000.00	
GREEN VALLEY JUDICIAL COURT							
Motor Vehicle Fines	89,026.40	86,000.00	145,895.85	157,000.00	157,000.00	157,000.00	
Fish & Game	.--	.--	.--	50.00	50.00	50.00	
Civil Fees	2.00	.--	20.00	.--	.--	.--	
Misdemeanors	220.00	100.00	2,760.25	300.00	300.00	300.00	
RIO VISTA JUDICIAL COURT							
Motor Vehicle Fines	3,491.25	3,000.00	1,977.50	3,000.00	3,000.00	3,000.00	
Fish & Game	1,062.50	1,085.00	585.00	1,000.00	1,000.00	1,000.00	
Civil Fees	347.00	350.00	187.00	200.00	200.00	200.00	
Misdemeanors	(3.27)	100.00	578.00	200.00	200.00	200.00	
% of City Fines	1,244.49	1,200.00	964.29	1,000.00	1,000.00	1,000.00	
SUISUN JUDICIAL COURT							
Motor Vehicle Fines	40,783.54	36,000.00	51,401.10	50,000.00	50,000.00	50,000.00	
Fish & Game	477.25	400.00	1,743.50	1,500.00	1,500.00	1,500.00	
Civil Fees	1,278.25	1,300.00	1,102.50	1,200.00	1,200.00	1,200.00	
Misdemeanors	3,603.25	3,400.00	2,537.12	2,500.00	2,500.00	2,500.00	
% of City Fines	8,361.70	7,700.00	9,176.26	9,000.00	9,000.00	9,000.00	
VACAVILLE JUDICIAL COURT							
Motor Vehicle Fines	21,302.50	17,000.00	26,276.00	26,000.00	26,000.00	26,000.00	
Fish & Game	332.50	150.00	112.50	200.00	200.00	200.00	
Civil Fees	613.50	600.00	610.50	600.00	600.00	600.00	
Misdemeanors	1,097.25	1,000.00	967.50	1,000.00	1,000.00	1,000.00	
% of City Fines	2,260.33	2,000.00	1,728.35	1,800.00	1,800.00	1,800.00	

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

FUNCTIONAL ACTIVITY, AND BUDGET UNIT	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total	Reserve
<u>GENERAL</u>							
Legislative & Administrative:							
101 Board of Supervisors	30,480.00	12,275.00				42,755.00	
103 County Clerk	59,156.00	5,962.00		695.00		65,813.00	
104 Administrative Officer	37,269.00	2,715.00		2,070.00		42,054.00	
Total Legislative & Administrative	126,905.00	20,952.00		2,765.00		150,622.00	
Finance:							
111 Auditor-Controller	83,056.00	10,345.00		1,404.00		94,805.00	
112 Tabulating	35,652.00	20,802.00		430.00		56,884.00	
113 Treasurer	20,932.00	1,799.00				22,731.00	
114 Assessor	173,357.00	14,430.00		2,900.00		190,687.00	
115 Tax Collector	37,148.00	7,950.00		875.00		45,973.00	
116 Purchasing		100,000.00			100,000.00	46,550.00	
117 County Auto Acquisition				46,550.00		26,400.00	
118 Central Services		26,400.00					
Total Finance	350,145.00	181,726.00		52,159.00	100,000.00	484,030.00	
Counsel:							
131 County Counsel	42,035.00	3,565.00		520.00		46,120.00	
Elections:							
141 Elections	53,651.00	28,884.00		1,270.00		83,805.00	
Communications:							
146 Communications	27,040.00	17,857.00		56,103.00		101,000.00	
Property Management:							
151 Building Maintenance	57,052.00	29,765.00				86,817.00	
Plant Acquisition:							
156 Land Acquisition & New Bldgs.				545,525.00		545,525.00	
Promotion:				5,275.00		5,275.00	
161 Promotion		47,915.00				47,915.00	
Other General:							
171 Insurance		79,625.00				79,625.00	
172 Retirement & Social Security	266,400.00					266,400.00	
178 Surveyor	4,666.00	1,700.00		250.00		6,616.00	
179 Engineer	16,481.00	3,950.00				20,431.00	
Total Other General	287,547.00	85,275.00		250.00		373,072.00	
Total General Function	944,375.00	415,939.00		663,867.00	100,000.00	1,924,181.00	
<u>PUBLIC PROTECTION</u>							
Judicial:							
201 Superior Court #1	12,690.00	1,350.00		292.00		14,332.00	
202 Superior Court #2	12,930.00	1,980.00		356.00		15,266.00	
203 Superior Court #3	12,690.00	1,280.00		167.00		14,137.00	
207 Vallejo Municipal Court	90,062.00	5,915.00		1,181.00		97,158.00	

STATE OF CALIFORNIA

TABLE 5

13

COUNTY OF SOLANO

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS

GROUPED BY FUNCTION AND ACTIVITY

CLASSIFIED BY OBJECTS OF EXPENDITURE

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

FUNCTION, ACTIVITY, AND BUDGET UNIT		Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total	Remarks
PUBLIC PROTECTION (Cont'd)								
210	Benicia Justice Court	10,804.00	2,025.00		300.00		13,129.00	
211	Dixon Justice Court	16,105.00	1,280.00				17,385.00	
212	Green Valley Justice Court	22,977.00	3,275.00		790.00		27,042.00	
213	Rio Vista Justice Court	10,324.00	1,050.00				11,374.00	
214	Suisun Justice Court	24,983.00	5,970.00		465.00		31,418.00	
215	Vacaville Justice Court	14,847.00	1,150.00		175.00		16,172.00	
216	Justice Crt. Representative		100.00				100.00	
217	Court Reporters	39,000.00	1,100.00				40,100.00	
218	Other Court Costs		50,500.00				50,500.00	
220	Grand Jury		7,250.00				7,250.00	
222	District Attorney	67,669.00	4,635.00		1,050.00		73,354.00	
225	District Attorney Special		5,000.00				5,000.00	D.A.Special
Total Judicial		335,081.00	93,860.00		4,776.00		433,717.00	
Police Protection:								
231	Sheriff	352,344.00	46,477.00		1,375.00		400,196.00	
232	Sheriffs' Special		2,500.00				2,500.00	Sheriffs'
233	Marshal	50,275.00	6,388.00		143.00		56,806.00	Special
234	Constables	360.00	100.00				460.00	
Total Police Protection		402,979.00	55,465.00		1,518.00		459,962.00	
Detention & Correction:								
236	Jail		34,956.00		5,940.00		40,896.00	
237	Juvenile Hall	66,171.00	16,484.00		252.00		82,907.00	
238	Probation Officer	130,723.00	14,677.00		9,895.00		155,295.00	
* 240	Fouts Springs Boys Camp							
Total Detention & Correction		196,894.00	66,117.00		16,087.00		279,098.00	
* See Agency & Departmental Transfers								
Fire Protection:								
251	Fire Protection	16,336.00	1,675.00				18,011.00	
Flood Control & Soil & Water Conservation:								
266	Soil Conservation		1,470.00				1,470.00	
Protective Inspection:								
276	Agricultural Commissioner	69,866.00	10,781.00				80,647.00	
277	Sealer of Weights & Meas.	23,397.00	3,670.00		1,251.00		28,318.00	
Total Protective Inspection		93,263.00	14,451.00		1,251.00		108,965.00	
Other Protection:								
281	Recorder	37,725.00	8,925.00		300.00		46,950.00	
282	Coroner & Pub. Adm.	13,650.00	13,915.00		225.00		27,790.00	
283	Civil Defense	3,993.00	12,050.00				16,043.00	
284	Planning	50,316.00	12,848.00		325.00		63,489.00	
285	Pound	31,542.00	7,740.00				39,282.00	
286	Predatory Animal Control	5,190.00	900.00				6,090.00	
287	Fish & Game		4,500.00				4,500.00	Fish & Game
288	Examination of Inebriates		3,000.00		100.00		3,100.00	
289	Humane Society		1,200.00				1,200.00	
Total Other Protection		142,416.00	65,078.00		950.00		208,444.00	
Total Public Protection		1,186,969.00	298,116.00		24,582.00		1,509,667.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 5

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

FUNCTION, ACTIVITY, AND BUDGET UNIT	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total	Remarks
<u>ROADS</u>							
Administration & Engineering	134,327.00	17,950.00		1,400.00		153,677.00	Road
Corporation-Yards-Shops		15,600.00		30,800.00		46,400.00	Road
Primary Roads & Bridges	104,052.00	68,909.00		696,752.00		869,713.00	Road
Secondary Roads & Bridges	74,165.00	55,350.00		185,304.00		314,819.00	Road
Acquisition			87,500.00			87,500.00	Road
Equipment Maintenance Account				23,000.00		23,000.00	Road
Road Signs & Safety Devices	6,321.00	28,104.00		65,575.00		100,000.00	Road
Road Lighting		4,500.00				4,500.00	Road
General Indirect Costs	68,000.00	4,000.00				72,000.00	Road
Special Assessment Projects		185,000.00				185,000.00	Road
Road District No. 1	3,300.00	7,969.00				11,269.00	Road Dist#1
Road District No. 2	1,289.00	3,194.00				4,483.00	Road Dist#2
Road District No. 3	8,903.00	21,593.00				30,496.00	Road Dist#3
Road District No. 4	10,018.00	25,142.00				35,160.00	Road Dist#4
Road District No. 5	14,217.00	36,809.00				51,026.00	Road Dist#5
Total Roads	424,592.00	474,120.00	87,500.00	1,002,831.00		1,989,043.00	
<u>PUBLIC WORKS DEPARTMENT</u>							
Various:							
341 County Projects		27,540.00				27,540.00	
<u>HEALTH & SANITATION</u>							
Health:							
401 Health Department	194,635.00	27,791.00		826.00		223,252.00	
402 Mental Health Dept.	46,485.00	9,135.00				55,620.00	
Total Health	241,120.00	36,926.00		826.00		278,872.00	
Sanitation:							
431 Sanitation		1,500.00				1,500.00	
Total Health & Sanitation	241,120.00	38,426.00		826.00		280,372.00	
<u>PUBLIC ASSISTANCE</u>							
Administration:							
501 Welfare Department	395,636.00	51,420.00		4,792.00		451,848.00	
Aids:							
511 Old Age Security		1,379,245.00				1,379,245.00	O.A.S.
512 Aid to Needy Blind		75,375.00				75,375.00	Blind
513 Aid to Potentially Self-Sup. Blind		5,838.00				5,838.00	Blind

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE 1

15

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS

GROUPED BY FUNCTION AND ACTIVITY

CLASSIFIED BY OBJECTS OF EXPENDITURE

FUNCTION, ACTIVITY, AND BUDGET UNIT	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total	Remarks
PUBLIC ASSISTANCE							
Aids: (Cont'd)							
514 Aid to Needy Children		1,587,900.00				1,587,900.00	Orphan
516 Aid to Children in B.H.I.		159,600.00				159,600.00	Orphan
517 Aid to Disabled		205,308.00				205,308.00	Disabled
518 Medical Care		363,528.00				363,528.00	Medical Tr.
519 Medical Assistance for Aged MAA		297,000.00				297,000.00	Med.Aid-MA
521 Medical Assistance for Aged PN		500.00				500.00	Med.Aid-PN
522 Adoptions-Maternity Care		1,400.00				1,400.00	
Total Aids		4,075,694.00				4,075,694.00	
General Relief:							
531 Aid to Indigents		51,675.00				51,675.00	
532 Medical Indigents		27,000.00				27,000.00	
533 Indigents Burials & Vets. Cem. Care		1,970.00				1,970.00	
Total General Relief		80,645.00				80,645.00	
Hospital Care:							
541 County Hospital	472,740.00	167,460.00		17,830.00		658,030.00	
545 Tubercular Care		54,350.00				54,350.00	
547 State Institutions		43,000.00				43,000.00	
550 Ambulance Service		6,000.00				6,000.00	
Total Hospital Care	472,740.00	270,810.00		17,830.00		761,380.00	
Care of Court Wards:							
561 Care of Juvenile Court Wards		72,800.00				72,800.00	
Crippled Children Services:							
571 Crippled Children Services		25,000.00				25,000.00	
Veterans Services:							
576 Veterans Service Officer	15,889.00					15,889.00	
576 Veterans Service Officer		1,554.00		60.00		1,614.00	War Vets.
Total Veterans Services	15,889.00	1,554.00		60.00		17,503.00	
Total Public Assistance	884,265.00	4,577,923.00		22,682.00		5,484,870.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

TABLE S
 RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
 GROUPED BY FUNCTION AND ACTIVITY
 CLASSIFIED BY OBJECTS OF EXPENDITURE

FUNCTION, ACTIVITY, AND BUDGET UNIT	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total	Remarks
<u>EDUCATION</u>							
School Administration:							
601 Board of Education	2,000.00	4,085.00				6,085.00	
602 County Comm. on Sch. Dist. Org.		965.00				965.00	
603 Supt. of Schools	43,772.00	5,960.00		275.00		50,007.00	
Total School Administration	45,772.00	11,010.00		275.00		57,057.00	
Library Services:							
621 County Free Library	65,367.00	55,362.00		340.00		121,069.00	Co. Free Lib.
621 County Free Library	7,194.00					7,194.00	General
622 County Free Library Buildings							Co. Free Lib.
623 Law Library							Law Library
Total Library Services	72,561.00	55,362.00		340.00		128,263.00	
Agricultural Education:							
631 Agricultural Ext. Service	8,485.00	5,355.00		110.00		13,950.00	
Other Education:							
636 Schools for Mentally Retarded	13,409.00	4,366.00		1,875.00		19,650.00	Sp. Schools
Total Education	140,227.00	76,093.00		2,600.00		218,920.00	
<u>RECREATION</u>							
702 Veterans Memorial Bldgs. (Public Works)		7,770.00				7,770.00	
<u>MISCELLANEOUS</u>							
951 Miscellaneous		13,800.00	500.00			14,300.00	
975 Agency & Dept. Transfers			95,000.00			95,000.00	
Total Miscellaneous		13,800.00	95,500.00			109,300.00	
Total-Specific Expenditure Requirements	3,821,548.00	5,929,727.00	183,000.00	1,717,388.00	100,000.00	11,551,663.00	
Provisions For Contingencies:							
Appropriations For Contingencies-General						150,000.00	
Appropriations For Contingencies-Road						15,393.00	
Appropriations For Contingencies-Co. Library						6,000.00	
Total - Expenditure Requirements						11,723,056.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19.63

TABLE 5

15B

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

FUNCTION, ACTIVITY, AND BUDGET UNIT	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fund Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total	Remarks
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PROVISIONS FOR FINANCING BEYOND BUDGET YEAR:

General Reserves

250,000.00 Gen. Res.

GRAND TOTAL, COUNTY BUDGET REQUIREMENTS

11,973,056.00

RE-ANALYSIS OF ABOVE BY FUNDS:

General	3,318,180.00	1,252,346.00	95,500.00	707,007.00	100,000.00	5,273,033.00	
Orphan		1,747,500.00				1,747,500.00	
Old Age Security		1,379,245.00				1,379,245.00	
Blind		81,213.00				81,213.00	
Disabled		205,308.00				205,308.00	
Promotion		47,915.00				47,915.00	
War Veterans		9,324.00			60.00	9,384.00	
Special Schools	13,409.00	4,366.00		1,875.00		19,650.00	
Medical Aid - Aged		297,500.00				297,500.00	
Fish & Game Conservation		4,500.00				4,500.00	
District Attorneys' Special		5,000.00				5,000.00	
Sheriffs' Special		2,500.00				2,500.00	
Medical Trust		363,528.00				363,528.00	
County Free Library	65,367.00	55,362.00		5,615.00		126,344.00	
Road District No. 1	3,300.00	7,969.00				11,269.00	
Road District No. 2	1,289.00	3,194.00				4,483.00	
Road District No. 3	8,903.00	21,593.00				30,496.00	
Road District No. 4	10,018.00	25,142.00				35,160.00	
Road District No. 5	14,217.00	36,809.00				51,026.00	
Special Road Improvement	386,865.00	379,413.00	87,500.00	1,002,831.00		1,856,609.00	
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	3,821,548.00	5,929,727.00	183,000.00	1,717,388.00	100,000.00	11,551,663.00	
Appropriations For Contingencies						171,393.00	
General Reserve						250,000.00	
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS						11,973,056.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

101 BOARD OF SUPERVISORS

GENERAL FUNCTION

GENERAL - Legislative &

Administrative

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES							
5 Supervisors	27,885.53	30,000.00	30,000.00	30,480.00	30,480.00	30,480.00	
SERVICES & SUPPLIES							
8232 Telephone	694.65	500.00	219.65	250.00	250.00	250.00	
8291 Maintenance - Auto	1,500.90	690.00	481.42	600.00	600.00	600.00	
8350 Consultive, Research & Advisory Services	2,564.68	4,180.00	6,408.56	4,125.00	4,125.00	4,125.00	
8360 Publications & Legal Notices	4,499.47	5,000.00	5,216.36	5,000.00	5,000.00	5,000.00	
8421 Auto Expenses	1,396.56	1,610.00	1,123.31	1,400.00	1,400.00	1,400.00	
8422 Convention & Conference	1,294.82	400.00	533.57	650.00	650.00	650.00	
8424 Travel & Mileage	306.10	250.00	185.98	250.00	250.00	250.00	
Total	12,257.18	12,630.00	14,168.85	12,275.00	12,275.00	12,275.00	
Encumbered			961.15				
Grand Total	40,142.71	42,630.00	45,130.00	42,755.00	42,755.00	42,755.00	General

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

17

103 COUNTY CLERK

COUNTY OF SOLANO

GENERAL FUNCTION

GENERAL - Legislative &
AdministrativeMAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES								
County Clerk		10,262.00	10,344.00	10,344.00	10,344.00	10,550.00	10,606.00	
1 Assistant County Clerk		6,952.00	7,008.00	7,008.00	7,008.00	7,298.00	6,812.00	
1 Principal Clerk		--	6,360.00	4,215.00	6,360.00	6,620.00	6,620.00	
3 Superior Court Clerks		9,671.00	13,038.00	12,831.00	14,972.00	15,603.00	15,603.00	
1 Senior Steno Clerk		1,706.08	4,194.00	2,765.00	4,740.00	4,940.00	4,940.00	
2 Senior Typist Clerks		8,342.00	6,155.00	7,424.80	9,126.00	9,511.00	8,693.00	
1 Photostat Operator		--	2,571.00	1,981.00	3,645.00	3,952.00	3,982.00	
Extra Help:		2,707.96		2,148.90				
Fairfield Office			1,200.00		1,500.00	1,500.00	1,500.00	
Vallejo Office			400.00		400.00	400.00	400.00	
Total		39,641.04	51,270.00	48,717.70	58,095.00	60,374.00	59,156.00	
SERVICES & SUPPLIES								
8232 Telephone		970.84	1,000.00	818.44	1,200.00	960.00	960.00	
8292 Maintenance - Equipment		247.05	250.00	89.54	150.00	150.00	150.00	
8320 Membership		--	--	15.00	15.00	15.00	15.00	
8341 Office Expense		4,008.82	2,500.00	4,589.87	4,625.00	4,500.00	4,500.00	
8342 Postage		50.56	90.00	89.38	112.00	112.00	112.00	
8422 Convention & Conferences		39.90	50.00	53.00	150.00	150.00	150.00	
8424 Travel & Mileage		83.48	75.00	29.45	75.00	75.00	75.00	
Total		5,400.65	3,965.00	5,684.68	6,327.00	5,962.00	5,962.00	
Encumbered				80.32				
FIXED ASSETS								
8630 Equipment:		530.40	3,368.00	2,942.53				
1 Electric Typewriter					417.00	445.00	445.00	
1 Typewriter					350.00	250.00	250.00	
Total		530.40	3,368.00	2,942.53	767.00	695.00	695.00	
Encumbered				956.92				
Grand Total		45,572.09	58,603.00	58,382.15	65,189.00	67,031.00	65,813.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

104 ADMINISTRATIVE OFFICER

GENERAL FUNCTION

GENERAL - LEGISLATIVE & ADMINISTRATIVE

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
SALARIES & WAGES							
County Administrator	15,916.00	16,044.00	16,044.00	16,044.00	16,714.00	16,714.00	
1 Administrative Analyst II	6,087.00	6,360.00	6,570.00	7,037.00	7,640.00	7,640.00	
1 Senior Steno Clerk	4,334.00	4,512.00	4,512.00	4,702.00	4,902.00	4,902.00	
Extra Help	83.45	1,310.00	135.36	285.00	285.00	285.00	
New Postions Requested:							
1 Assistant Purchasing Agent				7,000.00	7,000.00	4,966.00	
1 Senior Typist Clerk				4,300.00	4,300.00	2,762.00	
Total	26,420.45	28,226.00	27,261.36	39,368.00	40,841.00	37,269.00	
SERVICES & SUPPLIES							
8232 Telephone	719.23	600.00	576.00	1,000.00	1,000.00	1,000.00	
8291 Maintenance - Auto	19.20	40.00	61.42	40.00	40.00	40.00	
8292 Maintenance - Equipment	66.45	50.00	76.57	75.00	75.00	75.00	
8320 Membership	15.00	15.00	15.00	15.00	15.00	15.00	
8341 Office Expense	235.56	285.00	192.87	900.00	900.00	900.00	
8342 Postage	32.80	25.00	25.10	25.00	25.00	25.00	
8421 Auto Expense	120.48	110.00	166.07	110.00	110.00	110.00	
8422 Convention & Conferences	13.00	75.00	39.25	125.00	125.00	125.00	
8424 Travel & Mileage	41.05	75.00	60.30	425.00	425.00	425.00	
Total	1,262.77	1,275.00	1,212.88	2,715.00	2,715.00	2,715.00	
Encumbered			62.12				
FIXED ASSETS							
8630 Equipment:	67.60						
2 Desks				375.00	375.00	375.00	
2 Chairs				125.00	125.00	125.00	
1 Electric Typewriter				375.00	445.00	445.00	
1 Duplicating Machine				500.00	500.00	500.00	
1 File Cabinet				125.00	125.00	125.00	
1 Calculating Machine				500.00	500.00	500.00	
Total	67.60			2,000.00	2,070.00	2,070.00	
Grand Total	27,750.82	29,501.00	28,536.36	44,083.00	45,626.00	42,054.00	General

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

19

111 AUDITOR-CONTROLLER

COUNTY OF SOLANO

GENERAL FUNCTION

GENERAL - Finance

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES								
Auditor-Controller	10,262.00	10,344.00	10,344.00	10,344.00	10,550.00	10,606.00		
1 Supervising Accountant	7,666.00	7,728.00	7,728.00	7,728.00	8,388.00	7,962.00		
1 Accountant III	6,620.00	6,952.00	6,952.00	7,008.00	7,608.00	7,608.00		
1 Accounting Records Supervisor	6,620.00	6,672.00	6,672.00	6,672.00	6,952.00	6,952.00		
2 Accountants I or II	11,452.00	12,170.00	12,122.00	12,520.00	13,582.00	13,582.00		
2 Sr. Account Clerks	9,178.00	9,366.00	8,899.88	9,480.00	9,880.00	9,880.00		
1 Machine Bookkeeper	4,476.00	4,512.00	4,512.00	4,512.00	4,702.00	4,702.00		
4 Account Clerks	11,882.00	16,042.00	16,042.00	16,480.00	17,166.00	17,166.00		
Extra Help	4,830.04	1,200.00	2,470.08	295.00	---	---		
New Positions Requested:								
1 Account Clerk				4,092.00	4,262.00	4,598.00		
Total	72,986.04	74,986.00	75,741.96	79,131.00	83,090.00	83,056.00		
SERVICES & SUPPLIES								
8232 Telephone	661.00	650.00	593.60	650.00	650.00	650.00		
8292 Maintenance - Equipment	885.52	1,000.00	1,168.46	1,000.00	900.00	900.00		
8341 Office Expense	6,125.97	5,950.00	5,828.42	5,950.00	5,950.00	5,950.00		
8342 Postage	27.72	45.00	40.00	45.00	45.00	45.00		
8400 Maps	5,795.69	250.00	90.73	250.00	250.00	250.00		
8422 Convention & Conferences	79.44	100.00	110.50	150.00	150.00	150.00		
8424 Travel & Mileage	901.43	900.00	766.76	900.00	900.00	900.00		
8350 Audit						1,500.00		
Total	14,476.77	8,895.00	8,598.47	8,945.00	8,845.00	10,345.00		
FIXED ASSETS								
8630 Equipment:	946.10	1,170.00	1,539.95					
2 Desks				313.00	313.00	313.00		
1 Adding Machine				350.00	350.00	350.00		
2 Sections Shelving Basement				376.00	376.00	376.00		
1 Calculator						365.00		
Total	946.10	1,170.00	1,539.95	1,039.00	1,039.00	1,404.00		
Grand Total	88,408.91	85,051.00	85,880.38	89,115.00	92,974.00	94,805.00	General	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

112 AUDITOR-CONTROLLER GENERAL
TABULATING DIVISION

GENERAL FUNCTION

GENERAL - Finance

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30 19 61	Budgeted Year Ending June 30 19 62	Total Actual and Estimated Current Year Ending June 30 19 62	Requested Year Ending June 30 19 63	Preliminary Approval By Board of Supervisors Yr End June 30 19 63	Allowed by Board of Supervisors Year Ending June 30 19 63	
SALARIES & WAGES							
1 Tabulating Supervisor	7,453.00	7,728.00	7,728.00	7,728.00	8,388.00	8,388.00	
1 Senior Tabulating Equipment Op.	---	1,880.00	1,065.50	4,478.00	4,868.00	4,868.00	
1 Tabulating Equipment Op.	4,040.44	4,277.00	4,310.40	4,228.00	4,594.00	4,706.00	
4 Keypunch Operators	10,797.76	15,459.00	15,044.74	15,664.00	16,310.00	15,830.00	
Extra Help	3,925.30	300.00	103.44	---	---	---	
New Position Requested:							
1 Key Punch Operator				1,770.00	1,860.00	1,860.00	
Total	26,216.50	29,644.00	28,252.08	33,868.00	36,020.00	35,652.00	
SERVICES & SUPPLIES							
8232 Telephone	---	---	84.67	168.00	168.00	168.00	
8292 Maintenance - Equipment	179.63	480.00	306.44	479.00	479.00	479.00	
8341 Office Expense	1,161.02	1,200.00	534.65	1,200.00	1,200.00	1,200.00	
8380 Rent of Equipment	11,950.00	13,320.00	11,610.42	18,760.00	18,760.00	18,760.00	
8422 Convention & Conferences	59.30	130.00	129.65	140.00	120.00	120.00	
8424 Travel & Mileage	18.10	40.00	23.40	30.00	75.00	75.00	
Total	13,368.05	15,170.00	12,689.23	20,777.00	20,802.00	20,802.00	
Encumbered			2,337.88				
FIXED ASSETS							
8630 Equipment:	13,208.77	575.00	546.00				
1-20 Drawer Tab. Card File				235.00	235.00	235.00	
1 High Stool				35.00	35.00	35.00	
2 2-Drawer Card Punch Desks				160.00	160.00	160.00	
1 Steel Table				150.00	---	---	
Total	13,208.77	575.00	546.00	580.00	430.00	430.00	
Encumbered			142.89				
Grand Total	52,793.32	45,389.00	43,968.08	55,225.00	57,252.00	56,884.00	General

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

21

113 Treasurer

COUNTY OF SOLANO

GENERAL FUNCTION

GENERAL - FINANCEMAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES								
	Treasurer	8,870.00	8,940.00	8,940.00	8,940.00	9,103.00	9,166.00	
	1 Assistant Treasurer	6,310.00	6,360.00	6,360.00	6,360.00	6,620.00	6,620.00	
	1 Machine Bookkeeper	4,476.00	4,512.00	4,512.00	4,512.00	4,702.00	4,174.00	
	Extra Help	--	788.00	784.08	972.00	972.00	972.00	
	Total	19,656.00	20,600.00	20,596.08	20,784.00	21,397.00	20,932.00	
SERVICES & SUPPLIES								
	8232 Telephone	176.22	190.00	170.30	190.00	175.00	175.00	
	8292 Maintenance - Equipment	618.50	809.00	825.73	683.00	683.00	683.00	
	8320 Membership	--	--	15.00	15.00	15.00	15.00	
	8341 Office Expense	352.06	410.00	317.48	416.00	416.00	416.00	
	8422 Convention & Conferences	164.52	150.00	74.00	135.00	110.00	110.00	
	8424 Travel & Mileage	426.43	350.00	322.06	400.00	400.00	400.00	
	Total	1,737.73	1,909.00	1,724.57	1,839.00	1,799.00	1,799.00	
	Encumbered			184.43				
FIXED ASSETS								
	8630 Equipment	94.02						
	Grand Total	21,487.75	22,509.00	22,505.08	22,623.00	23,196.00	22,731.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

114 ASSESSOR

GENERAL FUNCTION

GENERAL - Finance

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
SALARIES & WAGES							
1 Assessor	10,262.00	10,344.00	10,344.00	10,344.00	10,550.00	10,606.00	
1 Chief Appraiser	---	5,610.00	---	7,542.00	8,190.00	6,705.00	
3 Senior Appraisers	21,176.00	21,517.00	20,753.40	21,720.00	22,630.00	19,320.00	
1 Auditor Appraiser	6,620.00	6,672.00	6,672.00	6,672.00	6,952.00	6,952.00	
8 Appraisers II	49,285.00	50,505.00	50,946.00	52,176.00	54,407.00	53,248.00	
1 Map Draftsman	4,948.48	5,868.00	5,868.00	6,060.00	6,060.00	6,060.00	
1 Senior Engineering Aide	5,382.56	5,474.00	5,474.00	5,749.00	5,749.00	5,749.00	
1 Appraiser I	5,452.00	5,703.00	5,703.00	5,772.00	6,012.00	6,012.00	
1 Engineering Aide	4,365.52	4,422.00	4,422.00	4,645.00	4,645.00	4,645.00	
1 Chief Assessment Clerk	5,726.00	5,772.00	5,772.00	5,772.00	6,012.00	6,012.00	
1 Senior Steno Clerk	4,702.00	4,740.00	4,740.00	4,740.00	4,940.00	4,940.00	
1 Senior Typist Clerk	4,702.00	4,740.00	4,740.00	4,740.00	4,940.00	4,940.00	
8 Inter. Typist Clerks	30,616.30	32,097.00	30,535.66	31,488.00	32,787.00	31,681.00	
Extra Help	3,810.27	4,200.00	5,444.07	5,250.00	5,250.00	5,250.00	
Less Salary Savings		-1,000.00			-2,500.00	-2,500.00	
New Positions Requested:							
1 Appraiser I				4,860.00		---	
1 Inter. Typist Clerk				10,368.00	3,572.00	3,737.00	
Total	157,048.13	166,664.00	161,414.13	187,898.00	180,196.00	173,357.00	
SERVICES & SUPPLIES							
8232 Telephone	541.20	450.00	426.25	500.00	500.00	500.00	
8291 Maintenance - Auto	348.41	1,350.00	643.21	800.00	500.00	500.00	
8292 Maintenance - Equipment	330.69	350.00	290.42	350.00	350.00	350.00	
8320 Memberships	20.00	20.00	20.00	20.00	20.00	20.00	
8341 Office Expense	8,247.44	8,830.00	7,556.22	8,960.00	8,960.00	8,960.00	
8421 Auto Expense	348.07	1,350.00	786.15	800.00	2,100.00	2,100.00	
8422 Convention & Conferences	314.97	150.00	119.50	150.00	150.00	150.00	
8424 Travel & Mileage	5,230.23	1,350.00	2,653.28	3,200.00	1,550.00	1,550.00	
8400 Boat Rental					300.00	300.00	
Total	15,381.01	13,850.00	12,495.03	14,780.00	14,430.00	14,430.00	
Encumbered			1,354.97				
FIXED ASSETS							
8630 Equipment:	2,558.96	1,765.00	1,165.47				
1-4 Drawer File				120.00	120.00	120.00	
1-5 Drawer File				170.00	170.00	170.00	
Aerial Photos				6,500.00	2,500.00	2,500.00	
2 Typewriter Chairs				110.00	110.00	110.00	
Total	2,558.96	1,765.00	1,165.47	6,900.00	2,900.00	2,900.00	
Encumbered			599.53				
Grand Total	174,988.10	182,279.00	177,029.13	209,578.00	197,526.00	190,687.00	General

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

23

COUNTY OF SOLANO

115 TAX COLLECTOR

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

GENERAL FUNCTION

GENERAL - Tax Collector

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
SALARIES & WAGES							
Tax Collector	8,870.00	8,940.00	8,940.00	8,940.00	9,103.00	9,166.00	
1 Assistant Tax Collector	6,310.00	6,360.00	5,428.52	5,454.00	5,682.00	4,649.00	
2 Account Clerks	7,980.00	8,252.00	8,034.52	8,227.00	8,603.00	8,587.00	
1 Intermediate Steno Clerk	3,840.00	4,060.00	4,060.00	4,160.00	4,334.00	4,334.00	
1 Intermediate Typist Clerk	3,855.00	3,980.00	3,980.00	4,092.00	4,262.00	4,262.00	
Extra Help	5,622.61	6,150.00	6,149.07	7,000.00	6,150.00	6,150.00	
Total	36,477.61	37,742.00	36,592.11	37,873.00	38,134.00	37,148.00	
SERVICES & SUPPLIES							
8232 Telephone	299.95	325.00	298.15	500.00	500.00	500.00	
8292 Maintenance - Equipment	375.74	573.00	318.36	450.00	450.00	450.00	
8341 Office Expense	4,730.03	5,530.00	3,384.23	5,430.00	5,000.00	5,000.00	
8360 Publications & Legal Notices	1,453.31	1,575.00	121.68	1,575.00	1,575.00	1,575.00	
8380 Rent-Adding Machines	---	---	---	75.00	75.00	75.00	
8400 Transcript	90.00	100.00	90.00	100.00	100.00	100.00	
8422 Convention & Conferences	150.60	150.00	129.29	150.00	150.00	150.00	
8424 Travel & Mileage	47.19	100.00	76.73	125.00	100.00	100.00	
Total	7,146.82	8,353.00	4,418.44	8,405.00	7,950.00	7,950.00	
Encumbered			1,834.56				
FIXED ASSETS							
8630 Equipment:							
1 Typewriter				370.00	200.00	200.00	
1 Adding Machine				400.00	400.00	400.00	
1 Desk					225.00	225.00	
6 Storage Files						50.00	
Total				770.00	825.00	875.00	
Grand Total	43,624.43	46,095.00	42,845.11	47,048.00	46,909.00	45,973.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

PURCHASING STORES - CO. AUTO ACQ.

GENERAL FUNCTION CENTRAL SERVICES

GENERAL - Finance

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
<u>116 PURCHASING STORES</u>							
SERVICES & SUPPLIES							
8240 Cost of Supplies re-issued	3,328.59	100,000.00	3,725.24	100,000.00	100,000.00	100,000.00	
Less Service Credits	-3,328.59	-100,000.00	-3,725.24	-100,000.00	-100,000.00	-100,000.00	
							General
<u>117 COUNTY AUTO ACQUISITION</u>							
FIXED ASSETS	34,190.55	28,100.00	29,040.25	55,300.00	46,550.00	46,550.00	General
<u>118 CENTRAL SERVICES</u>							
SERVICES & SUPPLIES							
8232 Telephone-Vjo. Bldg.	9,736.74	10,200.00	10,429.70	10,500.00	10,500.00	10,500.00	
8341 Office Expense	2,372.69	2,200.00	2,906.27	2,400.00	2,400.00	2,400.00	
8342 Postage - Metered	13,743.44	13,700.00	14,745.89	13,500.00	13,500.00	13,500.00	
Total	25,852.87	26,100.00	28,081.86	26,400.00	26,400.00	26,400.00	
FIXED ASSETS							
8630 Equipment:	270.00	1,400.00	1,398.54	---	---	---	
Grand Total	26,122.87	27,500.00	29,480.40	26,400.00	26,400.00	26,400.00	General

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

25

COUNTY OF SOLANO

131 COUNTY COUNSEL

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19.63

GENERAL FUNCTION

COUNTY UNIT EXPENDITURES DETAIL

GENERAL - Counsel

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARY & WAGES							
County Counsel	12,564.00	12,564.00	12,564.00	12,564.00	13,094.00	13,094.00	
1 Attorney III (WPP)	6,179.00	7,920.00	7,362.00	7,920.00	8,252.00	8,986.00	
1 Attorney II (WPP)	7,890.00	8,146.00	8,146.00	8,520.00	8,870.00	6,570.00	
1 Attorney II (WPP 1/2 Salary)	3,593.00	3,880.00	3,638.50	3,787.00	3,944.00	3,945.00	
2 Senior Stenographer Clerks	7,779.10	7,901.00	8,148.22	8,583.00	8,942.00	8,990.00	
Extra Help	115.00	430.00	197.36	550.00	450.00	450.00	
Total	38,120.10	40,841.00	40,056.08	41,924.00	43,552.00	42,035.00	
SERVICES & SUPPLIES							
8232 Telephone	1,000.47	1,000.00	1,161.44	1,100.00	1,100.00	1,100.00	
8292 Maintenance - Equipment	43.00	150.00	83.58	150.00	150.00	150.00	
8341 Office Expense	1,198.70	1,500.00	1,569.44	1,600.00	1,600.00	1,600.00	
8422 Convention & Conferences	114.21	165.00	147.40	165.00	165.00	165.00	
8424 Travel & Mileage	735.89	650.00	451.92	750.00	550.00	550.00	
Total	3,092.27	3,465.00	3,413.78	3,765.00	3,565.00	3,565.00	
Encumbered			51.22				
FIXED ASSETS							
8630 Equipment:	190.99	.--		.--			
1 Electric Typewriter				203.00	370.00	370.00	
1 Office Chair				150.00	150.00	150.00	
Total	190.99	.--		353.00	520.00	520.00	
Grand Total	41,403.36	44,306.00	43,521.08	46,042.00	47,637.00	46,120.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

141 ELECTIONS

GENERAL FUNCTION

GENERAL - Elections

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES								
1 Senior Elections Clerk		5,907.04	6,060.00	3,600.00	5,024.00	5,236.00	5,238.00	
4 Intermediate Election Clerks		13,809.00	16,396.00	16,242.00	16,600.00	17,291.00	16,793.00	
Clerical Assistants		4,413.19	3,700.00	798.08	4,620.00	4,620.00	4,620.00	
8104 Election Officers & Workers		26,997.00	28,000.00	27,768.87	27,000.00	27,000.00	27,000.00	
	Total	51,126.23	54,156.00	48,408.95	53,244.00	54,147.00	53,651.00	
SERVICES & SUPPLIES								
8232 Telephone		110.10	100.00	109.10	350.00	350.00	350.00	
8292 Maintenance - Equipment		853.70	959.00	968.06	1,012.00	1,012.00	1,012.00	
8341 Office Expense		930.35	940.00	865.45	950.00	950.00	950.00	
8342 Postage		1,462.58	1,225.00	1,340.00	1,655.00	1,655.00	1,655.00	
8360 Publications & Legal Notices		712.09	1,200.00	1,494.15	2,000.00	2,000.00	2,000.00	
8370 Rent of Polling Places		2,400.00	2,800.00	1,800.00	2,000.00	2,000.00	2,000.00	
8380 Rent Equipment		20.00	20.00	20.00	20.00	20.00	20.00	
8400 Printing Affidavits & Ballots, Messengers, Registration, Install booths		19,516.95	19,765.00	16,443.60	20,847.00	20,847.00	20,847.00	
8424 Travel & Mileage		20.00	50.00	43.00	50.00	50.00	50.00	
	Total	26,025.77	27,059.00	23,083.36	28,884.00	28,884.00	28,884.00	
Encumbered				4,206.77				
FIXED ASSETS								
8630 Equipment:		1,946.67	30.00					
24 Election Booths						760.00	760.00	
24 Tables						400.00	400.00	
Miscellaneous Hardware						110.00	110.00	
		<u>1,946.67</u>	<u>30.00</u>			<u>1,270.00</u>	<u>1,270.00</u>	
Grand Total		79,098.67	81,245.00	75,699.08	82,128.00	84,301.00	83,805.00	General

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

27

COUNTY OF SOLANO

146 COMMUNICATIONS

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

GENERAL FUNCTION

COUNTY UNIT EXPENDITURES DETAIL

GENERAL - Communications

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
SALARIES & WAGES								
Superintendent		8,870.00	8,940.00	8,940.00	8,940.00	9,310.00	9,310.00	
1 Senior Radio Technician		6,760.00	6,972.00	7,008.00	7,008.00	7,608.00	7,608.00	
1 Radio Technician		6,187.00	6,360.00	6,360.00	6,360.00	6,900.00	6,900.00	
Extra Help		2,632.78	2,750.00	3,159.88	---	3,222.00	3,222.00	
New Position Requested:								
1 Radio Technician Aide					4,194.00	---	---	
Total		24,449.78	25,022.00	25,467.88	26,502.00	27,040.00	27,040.00	
SERVICES & SUPPLIES								
8231 Radio		---	---	---	1,600.00	1,600.00	1,600.00	
8291 Maintenance - Auto		796.91	450.00	555.94	640.00	600.00	600.00	
8292 Maintenance - Equipment		7,366.24	7,425.00	7,614.92	8,000.00	7,000.00	7,000.00	
8301 Paint Tower at Vallejo		---	---	---	850.00	850.00	850.00	
8320 Memberships		20.00	20.00	20.00	20.00	20.00	20.00	
8341 Office Expense		188.70	180.00	55.41	200.00	200.00	200.00	
8342 Postage		9.65	15.00	7.46	15.00	15.00	15.00	
8370 Rent		900.00	900.00	900.00	900.00	900.00	900.00	
8390 Small Tools & Instruments		74.41	75.00	76.68	100.00	100.00	100.00	
8400 Special Departmental Expense:								
20 Split-Channel Kits					400.00	---	---	
Coax Cable Replacement					150.00	---	---	
Base Stations-New Fire System			6,089.00	8,006.50	---	3,457.00	3,457.00	
8421 Auto Expense		730.90	1,050.00	1,284.41	1,500.00	1,350.00	1,350.00	
8422 Convention & Conferences		---	100.00	219.22	100.00	100.00	100.00	
8424 Travel & Mileage		58.52	100.00	50.00	100.00	100.00	100.00	
8431 Water		30.60	40.00	31.10	40.00	40.00	40.00	
8432 Heat & Light		1,327.18	1,300.00	1,521.17	1,700.00	1,525.00	1,525.00	
Total		11,503.11	17,744.00	20,342.81	16,315.00	17,857.00	17,857.00	
Encumbered				1,369.19				
FIXED ASSETS								
8630 Equipment:		1,246.67	1,581.00	1,455.40				
1 Frequency Meter					1,680.00	1,680.00	1,680.00	
1 Oscilloscope (DC)					335.00	335.00	335.00	
5 Telephone Desk Sets					312.00	156.00	156.00	
1 Automatic Switchboard					7,120.00	---	---	
8 Microwave Channel Terminals					4,910.00	---	---	
16 Mobile Radio Units					8,160.00	---	---	
30 Single Tone Generators					891.00	---	---	
10-3 Frequency Kits					89.00	---	---	
5 Single Tone Decoders					286.00	---	---	
1 Plectron Tone Generator					140.00	140.00	140.00	
1 450 MC Control Station					1,114.00	---	---	
1 Tower & Coax					350.00	350.00	350.00	
1 Emergency Power Generator					1,907.00	1,907.00	1,907.00	
104 Mobile Radio Transistor Receivers						51,535.00	51,535.00	
Total		1,246.67	1,581.00	1,455.40	27,294.00	56,103.00	56,103.00	
Encumbered				125.60				
Grand Total		37,199.56	44,347.00	48,760.88	70,111.00	101,000.00	101,000.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

151 BUILDINGS & GROUNDS MAINTENANCE

GENERAL FUNCTION

GENERAL - Property Management

EXPENDITURE CLASSIFICATION		EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ending June 30 1961	Budgeted Year Ending June 30 1962	Total Actual and Estimated Current Year Ending June 30 1962	Requested Year Ending June 30 1963	Preliminary Approval By Board of Supervisors Yr End June 30 1963	Allowed by Board of Supervisors Year Ending June 30 1963	
SALARIES & WAGES							
	Building Maint. Supervisor	6,012.00	6,060.00	6,060.00	6,060.00	6,310.00	6,310.00
1	Building Maint. Helper	4,262.00	4,296.00	4,422.00	4,645.00	4,842.00	4,842.00
1	Senior Janitor	4,476.00	4,512.00	4,512.00	4,512.00	4,702.00	4,702.00
6	Janitors	22,570.88	23,840.00	23,468.00	23,868.00	24,852.00	24,667.00
1	Telephone Operator	4,060.00	---	---	---	---	---
1	Janitor (5/8 Time)	---	---	702.50	1,801.00	2,345.00	2,345.00
1	Gardener	4,552.00	4,740.00	4,740.00	4,740.00	4,740.00	4,740.00
1	Groundsman	4,045.00	4,177.00	4,177.00	4,296.00	4,296.00	4,296.00
	Extra Help	5,146.84	5,150.00	5,103.36	5,150.00	5,150.00	5,150.00
	Total	55,124.72	52,775.00	53,184.86	55,072.00	57,237.00	57,052.00
SERVICES & SUPPLIES							
	8232 Telephone	164.05	160.00	151.60	160.00	160.00	160.00
	8264 Household Expense - Janitorial	2,800.78	3,629.00	3,763.76	3,500.00	3,370.00	3,370.00
	8291 Maintenance - Auto	---	52.00	57.98	70.00	70.00	70.00
	8301 Maintenance - Structures	1,864.55	2,083.00	2,155.76	2,000.00	1,875.00	1,875.00
	8302 Maintenance - Grounds	707.42	739.00	774.66	700.00	700.00	700.00
	8341 Office Expense	10.00	15.00	12.41	20.00	20.00	20.00
	8390 Small Tools & Instruments	253.62	269.00	263.67	250.00	250.00	250.00
	8421 Auto Expense	171.37	148.00	165.02	200.00	200.00	200.00
	8424 Travel & Mileage	66.98	120.00	69.21	120.00	120.00	120.00
	8431 Water	3,408.15	3,500.00	3,168.37	3,800.00	3,500.00	3,500.00
	8432 Heat & Light	19,530.04	18,650.00	20,931.36	19,150.00	19,500.00	19,500.00
	Total	28,976.96	29,365.00	31,513.80	29,970.00	29,765.00	29,765.00
	Encumbered			175.34			
FIXED ASSETS							
	8630 Equipment	1,045.50	450.00	430.96	---	---	---
	Grand Total	85,141.18	82,590.00	85,304.96	85,042.00	87,002.00	86,817.00
							General

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

29

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

156 LAND ACQUISITION & NEW BLDGS.

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

GENERAL FUNCTION

COUNTY UNIT EXPENDITURES DETAIL

GENERAL - Plant Acquisition

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
FIXED ASSETS								
8620	Capital Improvement Projects							
	Landscape & Grds. Imp-New Juv Hall	87,742.55	24,000.00	3,457.35				
	Landscaping, Grounds, Improvements &							
	Misc. Br. Co. Bldg.-Vacaville	34,215.74	6,500.00	--				
	Receiving Pens	3,402.05	3,500.00	--				
	Remodel Old Juv. Hall for Future Use	13,250.00		40,882.25				
	" Crthse. 3rd Dept. Sup. Court		11,000.00	19,054.18				
	Building Reserve	500.00	245,000.00	--				
	Remodel Br. Co. Bldg. Vallejo							
	2nd Dept. Municipal Court	10,900.30	8,000.00	12,668.10				
	Miscellaneous Major Repartitioning	8,422.50	9,000.00					
	Water System-Hospital & Juv Hall	17,685.54	--					
	Current Projects				120,000.00	120,000.00	124,600.00	
	Landscaping & Grds. Improv.							
	Juvenile Hall	10,000.00						
	Br. Co. Bldg. Vaca	10,000.00						
	Drainage Ditch Improv							
	Crthse. & Lib. Grounds	22,000.00						
	Parking Improvements							
	Courthouse	4,000.00						
	Br. Co. Bldg. Vallejo	4,000.00						
	Hospital-Probation Office	11,000.00						
	Lighting System Improvement							
	Sup. Crt. Dept. #1	2,725.00						
	County Library	5,275.00						
	Courthouse Annex	23,250.00						
	Heating Improvement							
	County Jail	15,250.00						
	Quarantine Pens							
	Animal Shelter	15,000.00						
	Br. Co. Bldg. Vjo-Kool-Shades	2,100.00						
	Projects Extending Beyond Current Year							
	Heating & Cooling 1962-63 Allocation				100,000.00	100,000.00	145,000.00	
	Program of Work-Hospital	100,000.00						
	Courthouse	90,000.00						
	Crthse Annex	45,000.00						
	Medium Security							
	Jail Facility	Unknown						
	New Facilities-1962-63 Allocation				330,800.00	330,800.00	281,200.00	
	Program of Work							
	Co. Office Bldg. Fairfield	380,000.00						
	Corp. Yd. Fairfield	55,000.00						
	Vehicle Serv. Facility Vjo.	10,000.00						
	Total Appropriations	176,118.68	331,500.00	76,061.88	545,525.00	545,525.00	545,525.00	General
	Available Resources							
	Balance from 1961-62 Approp	245,000.00						
	Trans. From Co. Free Library	5,275.00			5,275.00	5,275.00	5,275.00	Co. Free Library
	Additional Approp. 1962-63	300,525.00						
	Total Available Resources	550,800.00	176,118.68	331,500.00	76,061.88	550,800.00	550,800.00	
	Encumbered				7,500.00			
	Total	176,118.68	331,500.00	83,561.88	550,800.00	550,800.00	550,800.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

PROMOTION - INSURANCE - RETIREMENT &

GENERAL FUNCTION SOCIAL SECURITY

GENERAL - Other General - Promotion

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Year Ending June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
<u>161 PROMOTION</u>							
SERVICES & SUPPLIES							
8400 Advertising Co. Resources							
Benicia Chamber of Commerce	1,550.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	
Dixon Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Fld.-Suisun Chamber of Commerce	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	
Rio Vista Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Vacaville Chamber of Commerce	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	
Vallejo Chamber of Commerce	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
Armed Serv. Comm. Vjo. C of C	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
State Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Winters District C of C	500.00	500.00	500.00	500.00	500.00	500.00	
36th Agric. Dist. Fair, Dixon	3,130.00	2,340.00	2,340.00	1,560.00	1,560.00	1,560.00	
S.F. Bay Area Council	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Cal. Central Valley Fairfield Control Association				500.00	500.00	500.00	
Marine Exchange	1,000.00	500.00	500.00	500.00	500.00	500.00	
Solano Co. Armed Forces Comm.	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
General Promotional Work		1,000.00		1,000.00	1,000.00	1,000.00	
Calif. Marine Park & Harbor Assn.	100.00	100.00	100.00	100.00	100.00	100.00	
Bay Co. Water Problems Comm.	25.00	25.00	25.00	25.00	25.00	25.00	
Eel River Association		25.00	25.00	100.00	100.00	100.00	
Historical Society	5,700.00	3,300.00	--	3,300.00	3,300.00	3,300.00	
Shoreline Planning Assn.		70.00	70.00	70.00	70.00	70.00	
Fairs & Exhibits	4,244.80	5,960.00	2,699.39	5,960.00	5,960.00	5,960.00	
* Solano Co. Fair Assn.	20,880.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	
Vallejo Symphony Assn.					300.00	300.00	
Benicia-Martinez Bridge Committee						1,000.00	
Total	58,679.80	51,820.00	44,259.39	46,615.00	46,915.00	47,915.00	Promotion
Encumbered			6,560.61				
	58,679.80	51,820.00	50,820.00	46,615.00	46,915.00	47,915.00	
* Prior Years Paid From General Fund.							
<u>171 INSURANCE</u>							
SERVICES & SUPPLIES							
8271 Compensation	24,362.56	31,000.00	34,026.70	43,000.00	38,000.00	38,000.00	
8272 Fire	10,974.08	11,350.00	11,002.77	10,000.00	10,000.00	10,000.00	
8273 Liability	29,167.79	31,500.00	31,495.84	32,000.00	32,000.00	32,000.00	
8274 Bonds	1,375.50	3,725.00	3,585.85	1,500.00	1,500.00	1,500.00	
8275 Insurance - Other	421.34	3,600.00	2,328.08	3,000.00	3,000.00	3,000.00	
Total	66,301.27	81,175.00	82,439.24	89,500.00	84,500.00	84,500.00	General
Less Agency Offsets					-4,875.00	-4,875.00	
Total	66,301.27	81,175.00	82,439.24	89,500.00	79,625.00	79,625.00	
<u>172 RETIREMENT & SOCIAL SECURITY</u>							
Salaries & Employee Benefits:							
8151 Employers Share of St. Retire.	125,228.76	162,100.00	183,726.05	220,000.00	231,800.00	231,800.00	
8152 Employers Share of OASDI	69,140.11	74,000.00	73,851.40	80,000.00	81,200.00	81,200.00	
Total	194,368.87	236,100.00	257,577.45	300,000.00	313,000.00	313,000.00	
Less Agency Offsets	24,203.12	29,000.00	44,492.39	46,475.00	46,600.00	46,600.00	
Total	170,165.75	207,100.00	213,085.06	253,525.00	266,400.00	266,400.00	General

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

81

COUNTY OF SOLANO

SURVEYOR & ENGINEER

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

GENERAL FUNCTION

GENERAL - Other General

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1961	Budgeted Year Ending June 30 19 62	Total Actual and Estimated Current Year Ending June 10 1962	Requested Year Ending June 30 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30 1963	Allowed by Board of Supervisors Year Ending June 30 19 63	
<u>178 COUNTY SURVEYOR</u>							
SALARIES & WAGES							
1 Sr. Steno Clerk	620.00	650.00	650.00	650.00	650.00	666.00	
Extra Help	4,682.95	5,000.00	2,967.34	4,000.00	4,000.00	4,000.00	
Total	5,302.95	5,650.00	3,617.34	4,650.00	4,650.00	4,666.00	
SERVICES & SUPPLIES							
8232 Telephone	156.00	150.00	156.00	150.00	150.00	150.00	
8292 Maintenance - Equipment	236.52	250.00	224.00	250.00	250.00	250.00	
8341 Office Expense	844.89	1,300.00	1,798.77	1,300.00	1,300.00	1,300.00	
Total	1,237.41	1,700.00	2,178.77	1,700.00	1,700.00	1,700.00	
FIXED ASSETS							
8630 Equipment:							
Conversion of Dry Process Print Machine				250.00	250.00	250.00	
Grand Total	6,540.36	7,350.00	5,796.11	6,600.00	6,600.00	6,616.00	General
<u>179 ENGINEER</u>							
SALARIES & WAGES							
1 Civil Engineer	2,947.00	3,167.00	3,167.00	3,284.00	3,452.00	3,536.00	
1 Associate Civil Engineer	966.00	7,952.00	7,952.00	8,350.00	9,445.00	9,445.00	
Field & Office Assistants	5,817.05	3,500.00	3,253.64	3,500.00	3,500.00	3,500.00	
Total	9,730.05	14,619.00	14,372.64	15,134.00	16,397.00	16,481.00	
SERVICES & SUPPLIES							
8232 Telephone	156.00	150.00	156.00	150.00	150.00	150.00	
8292 Maintenance - Equipment	120.74	100.00	104.59	100.00	100.00	100.00	
8341 Office Expense	436.90	400.00	378.39	400.00	400.00	400.00	
8350 Engineering Surveys	766.95	1,000.00	2,660.97	3,200.00	3,200.00	3,200.00	
8424 Travel & Mileage	---	---	57.10	100.00	100.00	100.00	
Total	1,480.59	1,650.00	3,357.05	3,950.00	3,950.00	3,950.00	
Grand Total	11,210.64	16,269.00	17,729.69	19,084.00	20,347.00	20,431.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

201 SUPERIOR COURT #1

GENERAL FUNCTION

PUBLIC PROTECTION - Judicial

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
SALARIES & WAGES							
Judge	7,500.00	7,500.00	6,773.76	7,500.00	7,500.00	7,500.00	
Secretary	4,702.00	4,740.00	4,563.88	4,740.00	4,940.00	4,940.00	
Extra Help	---	150.00	---	150.00	---	---	
8103 Presiding Judges Expense	195.19	1,000.00	284.22	500.00	250.00	250.00	
Total	12,397.19	13,390.00	11,621.86	12,890.00	12,690.00	12,690.00	
Encumbered			313.06				
SERVICES & SUPPLIES							
8232 Telephone	159.80	200.00	178.36	360.00	360.00	360.00	
8292 Maintenance - Equipment	2.19	50.00	16.00	65.00	65.00	65.00	
8341 Office Expense	557.71	550.00	885.36	775.00	775.00	775.00	
8342 Postage	40.00	75.00	---	75.00	50.00	50.00	
8422 Convention & Conference	---	---	---	100.00	100.00	100.00	
Total	759.70	875.00	1,079.72	1,375.00	1,350.00	1,350.00	
FIXED ASSETS							
8630 Equipment:	598.27	125.00					
1 Corner Table				50.00	50.00	50.00	
2 Upright Ashtrays				20.00	20.00	20.00	
1 Blackboard				115.00	115.00	115.00	
2 Air Coolers				107.00	107.00	107.00	
Total	598.27	125.00		292.00	292.00	292.00	
Grand Total	13,755.16	14,390.00	13,014.64	14,557.00	14,332.00	14,332.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

202 SUPERIOR COURT #2

GENERAL FUNCTION

PUBLIC PROTECTION - Judicial

33

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARY & WAGES								
Judge		7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
Secretary		4,702.00	4,740.00	4,740.00	4,740.00	4,940.00	4,940.00	
Extra Help			150.00	--	150.00	--	240.00	
8103 Presiding Judges Expense		198.84	450.00	309.79	400.00	250.00	250.00	
Total		12,400.84	12,840.00	12,549.79	12,790.00	12,690.00	12,930.00	
SERVICES & SUPPLIES								
8232 Telephone		698.05	500.00	683.15	765.00	765.00	765.00	
8292 Maintenance - Equipment		53.00	65.00	51.00	65.00	65.00	65.00	
8341 Office Expense		1,077.52	875.00	856.11	1,000.00	1,000.00	1,000.00	
8342 Postage		36.00	50.00	54.25	75.00	50.00	50.00	
8422 Convention & Conferences		--	100.00	64.65	100.00	100.00	100.00	
Total		1,864.57	1,590.00	1,709.16	2,005.00	1,980.00	1,980.00	
FIXED ASSETS								
8630 Equipment:		296.82	275.00	174.72				
1 Electric Typewriter					256.00	256.00	256.00	
4 Bookcases					100.00	100.00	100.00	
Total		296.82	275.00	174.72	356.00	356.00	356.00	
Grand Total		14,562.23	14,705.00	14,433.67	15,151.00	15,026.00	15,266.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

203 SUPERIOR COURT #3

GENERAL FUNCTION

PUBLIC PROTECTION - Judicial

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES							
1 Judge		5,000.00	4,939.48	7,500.00	7,500.00	7,500.00	
1 Secretary		2,632.00	3,105.28	4,740.00	4,940.00	4,940.00	
Extra Help		75.00	---	---	---	---	
8103 Presiding Judges Expense		150.00	80.92	300.00	250.00	250.00	
Total		7,857.00	8,125.68	12,540.00	12,690.00	12,690.00	
SERVICES & SUPPLIES							
8232 Telephone		375.00	186.54	300.00	300.00	300.00	
8292 Maintenance - Equipment		25.00	37.00	50.00	50.00	50.00	
8341 Office Expense		1,300.00	382.26	800.00	800.00	800.00	
8342 Postage		30.00	15.40	30.00	30.00	30.00	
8360 Publications & Legal Notices			---	50.00	---	---	
8422 Convention & Conferences			---	100.00	100.00	100.00	
Total		1,730.00	621.20	1,330.00	1,280.00	1,280.00	
FIXED ASSETS							
8630 Equipment:							
3 Electric Fans				125.00	125.00	167.00	
Grand Total		9,587.00	8,746.88	13,995.00	14,095.00	14,137.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

207 VALLEJO MUNICIPAL COURT

GENERAL FUNCTION

PUBLIC PROTECTION - Judicial

35

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
SALARIES & WAGES							
2 Judges	16,733.32	28,000.00	27,503.20	33,600.00	33,600.00	33,600.00	
1 Clerk of the Court	6,952.00	7,008.00	7,008.00	7,008.00	7,298.00	7,298.00	
1 Chief Deputy Clerk	5,190.00	5,232.00	5,232.00	5,232.00	5,682.00	5,682.00	
4 Sr. Deputy Clerks	13,720.00	16,624.00	16,754.00	18,495.00	19,274.00	19,276.00	
6 Deputy Clerks	21,317.00	21,944.00	21,834.40	22,344.00	23,256.00	22,884.00	
Extra Help	--	804.00	1,658.90	1,072.00	1,072.00	1,072.00	
New Postion Requested:							
1 Deputy Clerk				3,294.00			
8103 Presiding Judges Expense	3,827.30	1,500.00	1,963.44	250.00	250.00	250.00	
Total	67,739.62	81,112.00	81,953.94	91,295.00	90,432.00	90,062.00	
SERVICES & SUPPLIES							
8232 Telephone	162.75	290.00	165.79	290.00	180.00	180.00	
8292 Maintenance - Equipment	9.14	125.00	123.99	250.00	125.00	125.00	
8320 Memberships	60.00	60.00	60.00	60.00	10.00	10.00	
8341 Office Expense	4,275.13	4,190.00	5,151.35	5,125.00	5,000.00	5,000.00	
8342 Postage	82.56	15.00	81.30	15.00	100.00	100.00	
8422 Convention & Conferences	238.90	550.00	369.38	850.00	500.00	500.00	
Total	4,828.48	5,230.00	5,951.81	6,590.00	5,915.00	5,915.00	
FIXED ASSETS							
8630 Equipment:	762.91	725.00	210.60				
1 Electric Typewriter				356.00	--	--	
1 Files for Civil Dept.				650.00	160.00	160.00	
1 Docket Roller				350.00	350.00	350.00	
1 Typewriter Table				35.00	35.00	35.00	
1 Duplicating Machine				100.00	105.00	105.00	
1 Posture Chair				122.00	61.00	61.00	
8 Units Transfer Tiles				150.00	150.00	150.00	
1 Adding Machine				110.00	110.00	110.00	
1 Electric Fan				100.00	100.00	100.00	
1 Desk				187.00	--	--	
1 Cash Register				175.00	--	--	
1 Chalk Board						110.00	
Total	762.91	725.00	210.60	2,335.00	1,071.00	1,181.00	
Encumbered			514.40				
Grand Total	72,331.01	87,067.00	88,630.75	100,220.00	97,418.00	97,158.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
210 BENICIA JUSTICE COURT

GENERAL FUNCTION
PUBLIC PROTECTION - Judicial

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
SALARIES & WAGES							
Judge	4,642.50	4,680.00	4,680.00	4,680.00	5,397.00	5,397.00	
1 Justice Court Clerk I	4,476.00	4,512.00	4,512.00	4,512.00	4,702.00	4,702.00	
Extra Help	326.16	685.00	552.72	1,021.00	705.00	705.00	
Total	9,444.66	9,877.00	9,744.72	10,213.00	10,804.00	10,804.00	
SERVICES & SUPPLIES							
8232 Telephone	141.05	150.00	117.65	171.00	150.00	150.00	
8292 Maint. Equipment	.-	.-	.-	25.00	25.00	25.00	
8341 Office Expense	125.91	350.00	193.72	385.00	225.00	225.00	
8342 Postage	98.40	100.00	68.80	125.00	125.00	125.00	
8370 Rent	1,200.00	1,200.00	1,200.00	1,500.00	1,500.00	1,500.00	
8424 Travel & Mileage	.-	25.00	.-	.-	.-	.-	
Total	1,565.36	1,825.00	1,580.17	2,206.00	2,025.00	2,025.00	
Encumbered			244.83				
FIXED ASSETS							
8630 Equipment:	159.12						
Equipment for New Quarters			.-	300.00	300.00	300.00	
Grand Total	11,169.14	11,702.00	11,569.72	12,719.00	13,129.00	13,129.00	General

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

37

211 DIXON JUSTICE COURT

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

GENERAL FUNCTION

PUBLIC PROTECTION - JUDICIAL

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES							
Judge	5,997.50	6,036.00	6,036.00	6,036.00	7,026.00	7,026.00	
1 Justice Court Clerk I	4,476.00	4,512.00	4,512.00	4,512.00	4,702.00	4,702.00	
Extra Help	2,856.84	2,600.00	3,930.66	389.00	75.00	300.00	
New Position Requested:							
1 Full Time Clerk				3,900.00	4,060.00	4,077.00	
Total	13,330.34	13,148.00	14,478.66	14,837.00	15,863.00	16,105.00	
SERVICES & SUPPLIES							
8232 Telephone	176.40	180.00	157.95	180.00	180.00	180.00	
8292 Maintenance - Equipment	32.00	50.00	10.35	50.00	50.00	50.00	
8341 Office Expense	520.21	400.00	690.59	500.00	500.00	500.00	
8342 Postage	391.17	600.00	475.06	500.00	500.00	500.00	
8424 Travel & Mileage	92.00	50.00	23.40	50.00	50.00	50.00	
Total	1,211.78	1,280.00	1,357.35	1,280.00	1,280.00	1,280.00	
FIXED ASSETS							
8630 Equipment	.--	220.00	291.56	.--	.--	.--	
Grand Total	14,542.12	14,648.00	16,127.57	16,117.00	17,143.00	17,385.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

212 GREEN VALLEY JUSTICE COURT

GENERAL FUNCTION

PUBLIC PROTECTION - Judicial

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES							
Judge	4,642.50	4,680.00	4,680.00	4,680.00	5,397.00	5,397.00	
1 Justice Court Clerk I	4,352.00	4,512.00	4,512.00	4,512.00	4,702.00	4,702.00	
2 Intermediate Typist Clerks	3,779.84	7,759.00	7,722.16	7,992.00	8,322.00	7,358.00	
Extra Help	3,905.50	440.00	3,085.60	1,686.00	1,686.00	1,770.00	
New Position Requested:							
1 Intermediate Typist Clerk				3,645.00	3,795.00	3,750.00	
Total	16,679.84	17,391.00	19,999.76	22,515.00	23,902.00	22,977.00	
SERVICES & SUPPLIES							
8292 Maintenance - Equipment	10.14	20.00	7.80	40.00	100.00	100.00	
8341 Office Expense	169.68	980.00	752.38	2,200.00	1,100.00	1,100.00	
8342 Postage	817.27	825.00	550.58	1,800.00	1,400.00	1,400.00	
8370 Rent & Utilities	600.00	600.00	550.00	675.00	675.00	675.00	
Total	1,597.09	2,425.00	1,860.76	4,715.00	3,275.00	3,275.00	
Encumbered			564.24				
FIXED ASSETS							
8630 Equipment:		276.00	240.28				
1 Desk				470.00	250.00	250.00	
1 Steno Chair				90.00	40.00	40.00	
2 Typewriters				450.00	450.00	450.00	
1 Typewriter Stand					50.00	50.00	
Total		276.00	240.28	1,010.00	790.00	790.00	
Grand Total	18,276.93	20,092.00	22,665.04	28,240.00	27,967.00	27,042.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

213 RIO VISTA JUSTICE COURT

GENERAL FUNCTION

PUBLIC PROTECTION - Judicial

39

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
SALARIES & WAGES							
Judge	4,642.50	4,680.00	4,680.00	4,680.00	5,397.00	5,397.00	
Justice Crt. Clerk I	4,476.00	4,512.00	4,512.00	4,512.00	4,702.00	4,702.00	
Extra Help	188.80	215.00	311.04	225.00	225.00	225.00	
Total	9,307.30	9,407.00	9,503.04	9,417.00	10,324.00	10,324.00	
SERVICES & SUPPLIES							
8232 Telephone	85.90	100.00	96.75	125.00	100.00	100.00	
8292 Maintenance - Equipment	--	25.00	--	--	25.00	25.00	
8341 Office Expense	262.82	175.00	74.56	175.00	175.00	175.00	
8342 Postage	95.41	125.00	95.24	125.00	125.00	125.00	
8370 Rent	600.00	600.00	600.00	600.00	600.00	600.00	
8424 Travel & Mileage	16.40	25.00	13.20	25.00	25.00	25.00	
Total	1,060.53	1,050.00	879.75	1,050.00	1,050.00	1,050.00	
Encumbered			170.25				
Grand Total	10,367.83	10,457.00	10,553.04	10,467.00	11,374.00	11,374.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

OFFICE, UNIT OR DEPARTMENT

214 SUISUN JUSTICE COURT

MAIN EXPENDITURE CLASSIFICATION
 SALARIES AND WAGES
 MAINTENANCE AND OPERATION
 CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
 COUNTY UNIT EXPENDITURES DETAIL

GENERAL FUNCTION

PUBLIC PROTECTION - Judicial

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES							
Judge	7,452.50	7,512.00	7,512.00	7,512.00	8,672.00	8,672.00	
1 Justice Court Clerk II	4,940.00	4,980.00	4,980.00	4,980.00	5,190.00	5,190.00	
2 Intermediate Typist Clerks	7,215.32	7,536.00	7,390.44	7,767.00	8,087.00	8,087.00	
Extra Help	1,840.08	2,100.00	2,204.82	--	--	--	
New Position Requested:							
1 Intermediate Typist Clerk				3,456.00	3,602.00	3,034.00	
Total	21,447.90	22,128.00	22,087.26	23,715.00	25,551.00	24,983.00	
SERVICES & SUPPLIES							
8232 Telephone	191.30	200.00	204.50	250.00	250.00	250.00	
8292 Maintenance - Equipment	26.30	50.00	45.01	50.00	50.00	50.00	
8341 Office Expense	756.44	971.00	837.37	1,280.00	1,280.00	1,280.00	
8342 Postage	383.50	400.00	250.00	500.00	500.00	500.00	
8360 Publications & Legal Notices	48.28	54.00	53.45	80.00	80.00	80.00	
8370 Rent	1,690.00	1,560.00	1,560.00	3,600.00	3,600.00	3,600.00	
8431 Water	--	--	--	60.00	60.00	60.00	
8432 Heat & Light	--	--	--	150.00	150.00	150.00	
Total	3,095.82	3,235.00	2,950.33	5,970.00	5,970.00	5,970.00	
Encumbered			284.67				
FIXED ASSETS							
8630 Equipment:	172.83	280.00					
1 Easel Blackboard				75.00	75.00	75.00	
1 Docket Table				40.00	40.00	40.00	
2 Bookcases				150.00	150.00	150.00	
1 Typewriter				200.00	200.00	200.00	
Total	172.83	280.00		465.00	465.00	465.00	
Encumbered			280.00				
Grand Total	24,716.55	25,643.00	25,602.26	30,150.00	31,986.00	31,418.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

 OFFICE, UNIT OR DEPARTMENT **41**
VACAVILLE JUSTICE COURT & JUSTICE
 CT. REPRESENTATIVE
 GENERAL FUNCTION
PUBLIC PROTECTION - Judicial

 MAIN EXPENDITURE CLASSIFICATION
 SALARIES AND WAGES
 MAINTENANCE AND OPERATION
 CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
215 VACAVILLE JUSTICE COURT								
SALARIES & WAGES								
Judge		5,997.50	6,036.00	6,036.00	6,036.00	7,026.00	7,026.00	
1 Justice Court Clerk I		4,298.00	4,512.00	4,685.60	4,512.00	4,702.00	3,966.00	
1 Intermediate Typist Clerk		---	3,456.00	3,280.00	3,705.00	3,855.00	3,855.00	
Extra Help		1,904.88	---	64.80	---	---	---	
Total		12,200.38	14,004.00	14,066.40	14,253.00	15,583.00	14,847.00	
SERVICES & SUPPLIES								
8232 Telephone		170.76	175.00	188.95	200.00	200.00	200.00	
8292 Maintenance - Equipment		13.00	50.00	9.46	50.00	50.00	50.00	
8341 Office Expense		667.24	700.00	438.19	500.00	500.00	500.00	
8342 Postage		248.13	400.00	424.68	400.00	400.00	400.00	
Total		1,099.13	1,325.00	1,061.28	1,150.00	1,150.00	1,150.00	
Encumbered				200.00				
FIXED ASSETS								
8630 Equipment:		3,128.41	375.00	259.78				
1 Electric Water Cooler					175.00	175.00	175.00	
Total		3,128.41	375.00	259.78	175.00	175.00	175.00	
Grand Total		16,427.92	15,704.00	15,587.46	15,578.00	16,908.00	16,172.00	General
216 JUSTICE COURT REPRESENTATIVE								
SERVICES & SUPPLIES								
8422 Convention & Conferences		---	100.00	81.42	100.00	100.00	100.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

COURT REPORTER, OTHER COURT COSTS,

& GRAND JURY

GENERAL FUNCTION

PUBLIC PROTECTION - Judicial

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
217 COURT REPORTERS								
SALARIES & WAGES								
8106	Court Reporters Fees	24,779.34	32,000.00	38,905.22	42,000.00	39,000.00	39,000.00	
SERVICES & SUPPLIES								
8232	Telephone	1,009.88	1,000.00	872.34	850.00	850.00	850.00	
8341	Office Expense	2.27	25.00	---	50.00	50.00	50.00	
8424	Travel & Mileage	473.60	500.00	120.64	200.00	200.00	200.00	
	Total	1,485.75	1,525.00	992.98	1,100.00	1,100.00	1,100.00	
FIXED ASSETS								
8630	Equipment:	78.00	---	---	---	---	---	
	Grand Total	26,343.09	33,525.00	39,898.20	43,100.00	40,100.00	40,100.00	General
218 OTHER COURT COSTS								
SERVICES & SUPPLIES								
8281	Jurors Expense	22,755.11	26,700.00	20,835.06	22,000.00	22,000.00	22,000.00	
8282	Witnesses, Interpreters	2,113.14	2,550.00	1,895.95	3,000.00	3,000.00	3,000.00	
8350	Counsel Fees, Crt. Appointments	15,826.62	16,000.00	18,736.65	18,000.00	18,000.00	18,000.00	
8400	Examination of Insane & Expert Testimony	7,830.00	7,500.00	9,306.39	7,500.00	7,500.00	7,500.00	
	Total	48,524.87	52,750.00	50,774.05	50,500.00	50,500.00	50,500.00	General
	Encumbered			1,243.83				
220 GRAND JURY								
SERVICES & SUPPLIES								
8281	Jurors Expense	728.10	1,000.00	1,079.10	1,000.00	1,000.00	1,000.00	
8282	Witness Expense	50.00	200.00	6.25	200.00	200.00	200.00	
8342	Office Expense	31.48	50.00	19.86	50.00	50.00	50.00	
8350	Audit	6,000.00	---	---	5,000.00	5,000.00	5,000.00	
8400	Special Investigator	---	1,000.00	---	1,000.00	1,000.00	1,000.00	
	Total	6,809.58	2,250.00	1,105.21	7,250.00	7,250.00	7,250.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY DEPT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT **43**
DISTRICT ATTORNEY & DISTRICT
ATTORNEY SPECIAL
 GENERAL FUNCTION:
PUBLIC PROTECTION - Judicial

MAIN EXPENDITURE CLASSIFICATION
 SALARIES AND WAGES
 MAINTENANCE AND OPERATION
 CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Budgeted Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 19 63	
222 DISTRICT ATTORNEY							
SALARIES & WAGES							
District Attorney	12,000.00	12,000.00	12,000.00	12,599.00	12,599.00	12,599.00	
4 Attorney II (WPP)	28,815.00	32,725.00	31,478.56	32,157.00	33,492.00	33,529.00	
1 Attorney II-1/2 Salary (WPP)	3,593.00	3,880.00	3,638.50	3,787.00	3,944.00	3,945.00	
2 Senior Steno Clerks	4,702.00	4,740.00	7,209.36	8,546.00	8,902.00	9,112.00	
2 Inter. Steno. Clerks	7,939.00	8,244.00	6,792.28	7,530.00	7,840.00	7,684.00	
Extra Help	1,406.24	2,445.00	2,626.20	800.00	800.00	800.00	
Total	58,455.24	64,034.00	63,744.90	65,419.00	67,577.00	67,669.00	
SERVICES & SUPPLIES							
8232 Telephone	1,293.60	1,150.00	1,708.04	1,980.00	1,450.00	1,450.00	
8291 Maintenance - Auto	17.94	44.00	99.02	150.00	50.00	50.00	
8292 Maintenance - Equipment	40.81	50.00	32.73	65.00	175.00	175.00	
8341 Office Expense	2,159.27	2,100.00	2,974.90	2,200.00	2,200.00	2,200.00	
8342 Postage	30.40	20.00	--	35.00	20.00	20.00	
8421 Auto Expense	119.88	106.00	662.66	360.00	325.00	325.00	
8422 Convention & Conferences	50.80	125.00	115.70	165.00	165.00	165.00	
8424 Travel & Mileage	39.00	225.00	245.83	250.00	250.00	250.00	
Total	3,751.70	3,820.00	5,838.88	5,205.00	4,635.00	4,635.00	
Encumbered			71.12				
FIXED ASSETS							
8630 Equipment:	500.00	400.00	400.00				
1 Executive Desk				200.00	200.00	200.00	
1 Executive Chair				100.00	110.00	110.00	
3 Chairs				133.00	133.00	133.00	
1 Bookcase				65.00	65.00	65.00	
1 File				115.00	125.00	125.00	
1 Electric Typewriter				500.00	417.00	417.00	
1 Duplicator				225.00	--	--	
Total	500.00	400.00	400.00	1,338.00	1,050.00	1,050.00	
Grand Total	62,706.94	68,254.00	70,054.90	71,962.00	73,262.00	73,354.00	General
225 DISTRICT ATTORNEY SPECIAL							
SERVICES & SUPPLIES							
8400 Special Departmental Expense	1,988.15	5,000.00	181.28	5,000.00	5,000.00	5,000.00	Dist. Atty Special

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

231 SHERIFF

GENERAL FUNCTION

PUBLIC PROTECTION - Police Protect.

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION		EXPENDITURE AMOUNTS						Name of Fund
		Actual: Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES								
	Sheriff	11,310.00	11,400.00	11,400.00	11,400.00	11,630.00	11,692.00	
*	1 Undersheriff	8,048.00	8,112.00	8,112.00	8,112.00	8,802.00	8,802.00	
	1 Sheriff's Captain	7,298.00	7,356.00	7,356.00	7,356.00	7,986.00	7,986.00	
	1 Chief Jailer	6,595.00	6,672.00	6,315.00	6,235.00	6,762.00	6,766.00	
	1 Chief Civil Deputy	6,620.00	6,672.00	6,672.00	6,672.00	7,242.00	7,242.00	
	1 Identification Supervisor	6,137.00	6,360.00	6,360.00	6,360.00	6,900.00	6,900.00	
	4 Criminal Investigators	25,240.00	25,440.00	25,440.00	25,440.00	27,600.00	27,600.00	
	1 Sheriff's Trans. Officer	6,310.00	6,360.00	6,360.00	6,360.00	6,900.00	6,900.00	
	3 Sheriff's Sergeants	18,930.00	19,080.00	19,080.00	19,080.00	20,700.00	20,700.00	
33	Deputy Sheriffs	175,039.18	181,066.00	182,353.96	185,366.00	201,154.00	200,609.00	
	1 Bailiff	4,060.00	4,092.00	4,092.00	4,092.00	4,442.00	4,442.00	
	2 Senior Steno. Clerks	9,404.00	9,480.00	9,480.00	9,480.00	9,880.00	9,880.00	
	2 Inter. Steno. Clerks	5,613.00	7,384.00	7,408.00	8,422.00	8,774.00	8,776.00	
	2 Inter. Typist Clerks	7,208.00	7,099.00	8,442.00	7,947.00	8,276.00	8,276.00	
	2 Matrons	6,122.00	8,196.00	8,196.00	8,388.00	9,108.00	9,108.00	
	1 Cook	4,702.00	4,740.00	4,740.00	4,740.00	4,740.00	4,740.00	
	Extra Help	3,594.40	2,780.00	3,008.24	2,925.00	2,925.00	2,925.00	
	Less Salary Savings		-5,500.00			-5,000.00	-1,000.00	
*	Quarters Provided	Total	312,230.58	316,789.00	324,815.20	328,375.00	348,821.00	352,344.00
SERVICES & SUPPLIES								
	8231 Radio	5,625.00	6,025.00	6,025.00	6,300.00	6,300.00	6,300.00	
	8232 Telephone, Telegraph & Teletype	6,510.16	5,300.00	5,475.80	5,520.00	5,520.00	5,520.00	
	8291 Maintenance - Auto	5,243.15	6,450.00	5,838.88	5,300.00	5,300.00	5,300.00	
	8292 Maintenance - Equipment	361.57	350.00	265.63	400.00	400.00	400.00	
	8341 Office Expense	3,857.31	4,200.00	3,783.21	4,200.00	4,200.00	4,200.00	
	8342 Postage	34.72	50.00	36.00	50.00	50.00	50.00	
	8350 Identi-Kit Rental	--	375.00	375.00	300.00	300.00	300.00	
	8390 Small Tools & Instruments	126.47	125.00	124.04	125.00	125.00	125.00	
	8400 Training, Ammunition, Fingerprint Supplies, Films, Boat Rental, etc.	2,339.67	2,575.00	2,294.73	2,532.00	2,532.00	2,532.00	
	8421 Auto Expense	6,950.22	8,550.00	7,739.90	7,100.00	7,100.00	7,100.00	
	8422 Convention & Conferences	264.96	225.00	--	325.00	325.00	325.00	
	8423 Air Travel	10,668.68	9,375.00	16,310.55	14,100.00	14,100.00	14,100.00	
	8424 Travel & Mileage	402.04	275.00	407.65	225.00	225.00	225.00	
	Encumbered	Total	42,383.95	43,875.00	48,676.39 499.79	46,477.00	46,477.00	46,477.00
FIXED ASSETS								
	8630 Equipment:	1,062.78	1,675.00	1,617.97				
	1 Typewriter (Electric)				190.00	370.00	370.00	
	1 Photocopy Machine				370.00	105.00	105.00	
	2 Chairs				150.00	150.00	150.00	
	File Cabinets				575.00	575.00	575.00	
	2 Security Screens				175.00	175.00	175.00	
	Total	1,062.78	1,675.00	1,617.97	1,460.00	1,375.00	1,375.00	
Grand Total		355,677.31	362,339.00	375,609.35	376,312.00	396,673.00	400,196.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

45

233 MARSHAL OF THE VALLEJO MUNI,
COURT

GENERAL FUNCTION

PUBLIC PROTECTION-Police Protection

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES							
Marshal	7,008.00	7,008.00	7,254.50	7,356.00	7,986.00	7,356.00	
4 Deputy Marshals III	18,361.60	20,158.00	19,382.29	19,259.00	23,761.00	22,825.00	
1 Deputy Marshal II	5,190.00	5,232.00	5,232.00	5,232.00	5,452.00	5,452.00	
2 Deputy Marshals I	9,404.00	9,480.00	9,480.00	9,480.00	9,880.00	9,880.00	
1 Intermediate Clerk	3,902.00	4,092.00	4,092.00	4,092.00	4,262.00	4,262.00	
Extra Help	---	---	737.22	600.00	500.00	500.00	
Total	43,865.60	45,970.00	46,178.01	46,019.00	51,841.00	50,275.00	
SERVICES & SUPPLIES							
8231 Radio	500.00	500.00	500.00	1,000.00	1,100.00	1,100.00	
8291 Maintenance - Auto	1,710.26	1,464.00	1,132.45	2,000.00	400.00	400.00	
8292 Maintenance - Equipment	56.88	125.00	50.52	125.00	75.00	75.00	
8320 Memberships	---	---	9.00	9.00	9.00	9.00	
8341 Office Expense	1,541.67	1,250.00	1,355.53	1,524.00	1,524.00	1,524.00	
8342 Postage	25.00	20.00	20.00	20.00	30.00	30.00	
8400 Police Supplies	---	---	---	125.00	125.00	125.00	
8421 Auto Expense	1,074.24	936.00	724.02	1,300.00	1,600.00	1,600.00	
8422 Convention & Conferences	221.74	200.00	214.84	250.00	200.00	200.00	
8424 Travel & Mileage	1,224.94	1,550.00	1,261.29	1,980.00	1,325.00	1,325.00	
Total	6,354.73	6,045.00	5,267.65	8,333.00	6,388.00	6,388.00	
Encumbered			777.35				
FIXED ASSETS							
8630 Equipment:	170.18	736.00	722.92				
6 Storage Files				107.00	107.00	107.00	
4 Index Files				36.00	36.00	36.00	
Total	170.18	736.00	722.92	143.00	143.00	143.00	
Grand Total	50,390.51	52,751.00	52,945.93	54,495.00	58,372.00	56,806.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

SHERIFF'S SPECIAL - JAIL - CONSTABLES

GENERAL FUNCTION

PUBLIC PROTECTION - Detention &
Police Protection CorrectionMAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
<u>232 SHERIFF'S SPECIAL</u>							
SERVICES & SUPPLIES							
8400 Special Departmental Expense	200.00	2,500.00	---	2,500.00	2,500.00	2,500.00	Sheriff's Special
<u>234 CONSTABLES</u>							
SALARY & WAGES							
Green Valley	20.00	---	---	---	---	---	
Rio Vista	120.00	120.00	120.00	120.00	120.00	120.00	
Suisun	120.00	120.00	120.00	120.00	120.00	120.00	
Vacaville	120.00	120.00	120.00	120.00	120.00	120.00	
Total	380.00	360.00	360.00	360.00	360.00	360.00	
SERVICES & SUPPLIES							
8422 Convention & Conferences	113.00	100.00	73.56	100.00	100.00	100.00	
Grand Total	493.00	460.00	433.56	460.00	460.00	460.00	General
<u>236 JAIL & BRANCHES INC. VALLEJO</u>							
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	206.27	220.00	278.48	275.00	2,375.00	2,375.00	
8250 Food	17,395.58	18,500.00	18,510.17	20,000.00	20,000.00	20,000.00	
8261 Kitchen Expense	255.77	275.00	348.10	350.00	350.00	350.00	
8262 Bedding	544.55	585.00	754.22	750.00	750.00	750.00	
8263 Laundry	874.57	940.00	1,218.35	1,200.00	1,200.00	1,200.00	
8264 Janitorial	2,103.94	2,255.00	2,900.84	2,850.00	2,250.00	2,250.00	
8292 Maintenance-Equipment	857.44	875.00	888.72	896.00	896.00	896.00	
8301 Maintenance-Structures	6,143.85	4,200.00	5,929.32	5,760.00	5,760.00	5,760.00	
8350 Medical & Dental Care	334.00	400.00	754.50	575.00	575.00	575.00	
8390 Small Tools & Instruments	86.64	95.00	116.03	125.00	125.00	125.00	
8400 Dog Food, Handcuff Repairs, etc	53.63	55.00	58.03	75.00	75.00	75.00	
8431 Water	526.71	500.00	521.17	600.00	600.00	600.00	
Total	29,382.95	28,900.00	32,277.93	33,456.00	34,956.00	34,956.00	
Encumbered			3,092.08				
FIXED ASSETS							
8630 Equipment:	2,059.61	475.00	468.00				
Jail Modification-Fire Escape				1,500.00	1,500.00	1,500.00	
" " Identification Dark Rm.				1,100.00	---	---	
Dish Washer Install. Fairfield				3,775.00	1,900.00	1,900.00	
De-Louser Install. Fairfield				2,540.00	2,540.00	2,540.00	
Install. Kitchen Cabinets Vjo.				500.00	---	---	
Clothing for Jail Inmates				2,100.00	---	---	
Total	2,059.61	475.00	468.00	11,515.00	5,940.00	5,940.00	
Grand Total	31,442.56	29,375.00	35,838.01	44,971.00	40,896.00	40,896.00	General

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

47

237 JUVENILE HALL

COUNTY OF SOLANO

GENERAL FUNCTION

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

PUBLIC PROTECTION - Detention &
Correction

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES								
* Superintendent-Juvenile Hall		6,187.00	6,360.00	6,360.00	6,360.00	6,900.00	6,900.00	
* Assist. Supt.-Juvenile Hall		5,190.00	5,386.00	5,386.00	5,496.00	5,966.00	5,966.00	
* 1 Group Worker II		4,609.00	4,740.00	4,740.00	4,740.00	5,150.00	5,150.00	
* 1 Group Worker I		4,262.00	4,422.00	4,422.00	4,512.00	4,902.00	4,902.00	
6 Group Workers I		4,235.00	19,829.00	19,482.40	24,234.00	25,756.00	26,318.00	
2 Cooks		8,375.00	8,301.00	8,516.28	8,831.00	8,831.00	8,831.00	
Extra Help		5,751.04	2,475.00	4,287.76	10,032.00	8,104.00	8,104.00	
New Position Requested: 2 Group Workers I or II					7,620.00	---	---	
	Total	38,609.04	51,513.00	53,194.44	71,825.00	65,609.00	66,171.00	
* Maintenance Provided								
SERVICES & SUPPLIES								
8220 Clothing & Personal Supplies		1,577.64	775.00	654.12	1,171.00	1,050.00	1,050.00	
8232 Telephone		245.50	700.00	704.67	900.00	650.00	650.00	
8250 Food		9,510.59	11,500.00	10,350.69	11,000.00	11,000.00	11,000.00	
8261 Kitchen Expense		72.42	35.00	81.49	131.00	131.00	131.00	
8262 Bedding		664.68	327.00	292.90	590.00	470.00	470.00	
8263 Laundry		437.66	325.00	202.71	1,301.00	1,000.00	1,000.00	
8264 Janitorial		534.68	521.00	325.83	523.00	523.00	523.00	
8292 Maintenance - Equipment		169.88	82.00	171.33	150.00	150.00	150.00	
8301 Maintenance - Structures		340.60	168.00	607.45	695.00	695.00	695.00	
8310 Medical Supplies		---	---	93.60	258.00	150.00	150.00	
8341 Office Expense		9.39	---	31.12	50.00	50.00	50.00	
8342 Postage		16.74	25.00	---	---	---	---	
8350 Rodent Control		180.00	180.00	165.00	180.00	180.00	180.00	
8390 Small Tools & Instruments		---	---	21.75	35.00	35.00	35.00	
8400 Athletic Supplies, Games, Phonograph Records		---	---	31.09	50.00	50.00	50.00	
8422 Conference		---	100.00	50.00	150.00	100.00	100.00	
8424 Travel & Mileage		221.08	250.00	240.54	250.00	250.00	250.00	
8432 Heat & Light		1,257.99	---	54.36	---	---	---	
	Total	15,238.85	14,988.00	14,078.65	17,434.00	16,484.00	16,484.00	
Encumbered				909.35				
FIXED ASSETS								
8630 Equipment:		226.62	---		---	---	---	
Chairs					252.00	252.00	252.00	
Vacuum Cleaner					50.00	---	---	
Water Softener					250.00	250.00	---	
Furniture (School)					500.00	---	---	
	Total	226.62	---		1,052.00	502.00	252.00	
Grand Total		54,074.51	66,501.00	68,182.44	90,311.00	82,595.00	82,907.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 1963
COUNTY UNIT EXPENDITURES DETAIL

OFFICE UNIT OR DEPARTMENT

238 PROBATION OFFICER

GENERAL FUNCTION

PUBLIC PROTECTION - Detention & Correction

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES							
County Probation Officer	9,310.00	9,384.00	9,384.00	9,384.00	9,774.00	9,774.00	
2 Supv. Deputy Probation Officers	7,270.00	13,036.00	7,681.92	13,566.00	14,130.00	14,132.00	
1 Deputy Probation Officer III	4,362.04	5,301.00	4,906.00	--	--	--	
12 Deputy Probation Officers	55,782.16	60,338.00	59,392.68	66,851.00	69,617.00	69,769.00	
1 Stenographic Supervisor	4,628.00	4,900.00	4,844.80	4,626.00	4,822.00	4,822.00	
1 Senior Account Clerk	4,459.00	4,588.00	4,588.00	4,740.00	4,940.00	4,940.00	
6 Intermediate Typist Clerks	14,767.00	18,637.00	19,315.90	22,032.00	23,011.00	22,476.00	
Extra Help	3,690.80	562.00	1,374.61	3,500.00	780.00	780.00	
New Positions Requested:							
1 Deputy Probation Officer				8,067.00	4,030.00	4,030.00	
Less Salary Savings		-2,000.00					
Total	104,269.00	114,746.00	111,487.91	132,766.00	131,104.00	130,723.00	
SERVICES & SUPPLIES							
8232 Telephone	68.89	450.00	2,055.85	3,647.00	4,000.00	4,000.00	
8291 Maintenance - Auto	1,048.57	962.00	972.68	2,500.00	650.00	650.00	
8292 Maintenance - Equipment	489.39	550.00	621.44	617.00	617.00	617.00	
8302 Maintenance - Grounds	--	--	--	25.00	--	--	
8320 Memberships	--	--	25.00	--	25.00	25.00	
8341 Office Expense	2,128.67	2,768.00	4,383.77	3,380.00	3,150.00	3,000.00	
8342 Postage	--	--	--	1,308.00	1,200.00	1,285.00	
8350 Psychologist, Collection Serv.	790.00	--	140.44	2,500.00	1,400.00	1,400.00	
8360 Publications & Legal Notices	65.21	82.00	80.86	100.00	100.00	100.00	
8421 Auto Expense	1,813.96	1,638.00	1,656.19	1,000.00	1,950.00	1,950.00	
8422 Convention & Conferences	168.76	150.00	462.26	250.00	300.00	300.00	
8423 Air Travel	1,013.85	500.00	851.48	2,000.00	1,000.00	1,000.00	
8424 Travel & Mileage	917.35	1,000.00	273.34	200.00	350.00	350.00	
Total	8,504.65	8,100.00	11,523.31	17,527.00	14,742.00	14,677.00	
Encumbered			107.02				
FIXED ASSETS							
8630 Equipment:	989.04	1,970.00	1,986.21				
Redwood Signs				50.00	--	--	
Heater for Conference Room				50.00	--	--	
2 Stools for CD Phones				15.00	15.00	15.00	
Stool for Storage Room				8.00	8.00	8.00	
Mimeograph				450.00	425.00	425.00	
File for Stencils				18.00	--	--	
Stand for Mimeograph				25.00	25.00	25.00	
5 Stack Files				50.00	50.00	50.00	
1 Legal File Cabinet				127.00	127.00	127.00	
Small Bookcases				30.00	30.00	30.00	
Files for Traffic Abstracts				12.00	12.00	12.00	
Files for Adult Master Cards				18.00	18.00	18.00	
8 Chairs & 1 Lounge-Fairfield				250.00	100.00	100.00	
Maps				20.00	--	--	
Dictator				400.00	400.00	400.00	
2 Swivel & 4 Chairs				80.00	180.00	180.00	
1 Swivel & 8 Chairs-Vallejo				200.00	140.00	140.00	
1 Bookkeeping Machine				8,000.00	8,000.00	8,000.00	
1 Desk					125.00	125.00	
1 Postage Meter Machine					240.00	240.00	
Total	989.04	1,970.00	1,986.21	9,803.00	9,655.00	9,895.00	
Grand Total	113,762.69	124,816.00	125,104.45	160,096.00	155,501.00	155,295.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

240 FOUTS SPRINGS BOYS CAMP

GENERAL FUNCTION

PUBLIC PROTECTION - Detention & Correction

49

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
SALARIES & WAGES								
1 Superintendent	5,488.00	7,604.00	7,926.40	7,480.00	7,794.00	7,794.00		
1 Assistant Superintendent	3,930.04	6,063.00	5,116.50	6,335.00	6,595.00	6,595.00		
2 Counselor Supervisors	6,391.12	10,131.00	9,446.90	10,130.00	10,560.00	10,560.00		
2 Night Supervisors	5,205.16	7,760.00	7,485.60	7,947.00	8,276.00	8,276.00		
1 Projects Foreman	3,615.00	5,169.00	5,169.00	5,430.00	5,898.00	5,898.00		
1 Camp Clerk	2,350.60	3,720.00	2,805.26	3,720.00	3,873.00	3,470.00		
1 Cook	3,054.00	4,314.00	3,909.81	4,512.00	4,512.00	4,512.00		
1 Cook (3/4 Time)	2,193.75	3,171.00	3,281.25	3,370.00	3,370.00	3,370.00		
Extra Help	5,173.24	13,900.00	15,439.10	14,100.00	14,100.00	14,100.00		
1 Camp Maintenance Supervisor			3,362.00	5,276.00	5,730.00	5,498.00		
8151 Retirement	---	3,800.00	6,467.90	4,600.00	4,600.00	4,600.00		
Total	37,400.91	65,632.00	70,409.72	72,900.00	75,308.00	74,673.00		
SERVICES & SUPPLIES								
8210 Agric. Supplies, Animal Feed etc.	514.42	500.00	404.71	400.00	400.00	400.00		
8220 Clothing & Personal Supplies	2,734.90	3,300.00	2,969.09	3,000.00	3,000.00	3,000.00		
8232 Telephone	4,049.33	2,150.00	2,017.21	1,800.00	1,800.00	1,800.00		
8250 Food	15,150.72	14,000.00	13,303.47	14,000.00	14,000.00	13,000.00		
8261 Kitchen Expense	152.87	250.00	210.04	200.00	200.00	200.00		
8262 Bedding	582.69	870.00	885.87	900.00	900.00	900.00		
3263 Laundry	214.62	400.00	467.48	250.00	250.00	250.00		
8264 Janitorial	360.76	625.00	597.25	500.00	500.00	500.00		
8271 Compensation Insurance	---	---	---	875.00	875.00	875.00		
8272 Fire Insurance	487.06	550.00	66.63	800.00	800.00	800.00		
8273 Liability Insurance	530.44	550.00	554.70	550.00	550.00	550.00		
8291 Maintenance - Auto	2,125.99	782.00	550.27	500.00	500.00	500.00		
8292 Maintenance - Equipment	2,582.76	783.00	2,327.77	500.00	500.00	500.00		
8301 Maintenance - Structures	1,242.76	1,390.00	1,832.56	1,500.00	1,500.00	1,500.00		
8302 Maintenance - Grounds	108.10	100.00	116.97	100.00	100.00	100.00		
8310 Medical - Dental Supplies	302.25	125.00	179.20	100.00	100.00	100.00		
8330 Misc Expense	---	---	---	50.00	50.00	50.00		
8341 Office Expense	579.54	185.00	150.55	150.00	150.00	150.00		
8342 Postage	165.31	150.00	206.98	125.00	125.00	125.00		
8350 Professional & Specialized Services:								
Hospital, Medical, etc.	202.60	---	---	1,000.00	1,000.00	1,000.00		
School	7,020.06	3,500.00	22.41	2,500.00	2,500.00	2,500.00		
8370 Rent - Bldg. & Grounds	212.50	200.00	170.00	200.00	200.00	200.00		
8380 Rent of Equipment	477.15	600.00	801.15	400.00	400.00	400.00		
8390 Small Tools & Instruments	446.90	895.00	703.39	700.00	700.00	700.00		
8400 Specialized Departmental Expense:								
Boy Labor	1,460.73	2,000.00	1,697.17	2,100.00	2,100.00	2,100.00		
Recreational	462.39	1,000.00	863.62	500.00	500.00	500.00		
8421 Auto Expense	2,561.02	2,225.00	1,566.18	2,000.00	2,000.00	1,500.00		
8422 Convention & Conferences	57.84	150.00	128.67	100.00	100.00	100.00		
8424 Travel & Mileage	780.65	500.00	728.03	500.00	500.00	500.00		
8432 Heat & Light	6,407.40	7,300.00	6,283.26	8,000.00	8,000.00	7,000.00		
Total	51,973.76	45,080.00	39,804.63	44,300.00	44,300.00	41,800.00		
Encumbered			7,607.47					

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

FOOTS SPRINGS BOYS CAMP (Cont'd)

GENERAL FUNCTION FIRE PROTECTION

PUBLIC PROTECTION - Detention &
Fire Protection - Correction

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
240 FOOTS SPRINGS BOYS CAMP (Cont'd)							
FIXED ASSETS							
Structures & Improvements:	51,770.16	74,300.00	37,168.93				
8621 Architect-Engineers Service				2,000.00	2,000.00	2,000.00	
8622 Staff House				5,000.00	5,000.00	5,000.00	
8623 Old Laundry Conversion				700.00	700.00	700.00	
8624 Service Bldg. - Completion				750.00	750.00	750.00	
8625 Dormitory Bldg.				25,000.00	25,000.00	25,000.00	
8626 Mess Hall				20,000.00	20,000.00	20,000.00	
8627 1 Cement Block						2,500.00	
Equipment:	10,739.69	8,595.00	9,593.54				
8631 Transit				135.00	135.00	135.00	
8632 CD-Dump Truck				300.00	300.00	300.00	
8633 CD-Fire Pumper				200.00	200.00	200.00	
8634 Meat Slicer				200.00	200.00	200.00	
8635 T.V.				300.00	300.00	300.00	
Total	62,509.85	82,895.00	46,762.47	54,585.00	54,585.00	57,085.00	
Encumbered			29,022.71				
Grand Total	151,884.52	193,607.00	193,607.00	171,785.00	174,193.00	173,558.00	Foots Springs Boys Camp
This is an operation supported by Solano, Yolo & Colusa Counties.							
See Page 91 for Solano County Share.							
251 FIRE PROTECTION							
SALARIES & WAGES							
Fire Warden (1/2 Salary)	3,649.00	3,678.00	3,678.00	3,678.00	3,993.00	3,993.00	
3 Dispatcher Clerks	3,934.00	10,755.00	10,086.00	12,321.00	12,817.00	12,343.00	
Total	7,583.00	14,433.00	13,764.00	15,999.00	16,810.00	16,336.00	
SERVICES & SUPPLIES							
8231 Radio	585.00	825.00	825.00	825.00	825.00	825.00	
8291 Maintenance - Auto	390.04	275.00	212.16	200.00	200.00	200.00	
8292 Maintenance - Equipment	---	50.00	26.00	100.00	25.00	25.00	
8320 Membership	15.00	15.00	25.00	25.00	25.00	25.00	
8341 Office Expense	52.75	150.00	37.23	150.00	100.00	100.00	
8390 Small Tools & Instruments	---	---	---	25.00	25.00	25.00	
8400 Fire Abatement	427.15	---	---	---	---	---	
8421 Auto Expense	359.65	325.00	450.85	300.00	425.00	425.00	
8422 Convention & Conferences	19.50	35.00	15.00	50.00	50.00	50.00	
8380 Rental of Equipment	---	---	264.20	---	---	---	
Total	1,849.09	1,675.00	1,855.44	1,675.00	1,675.00	1,675.00	
Encumbered			83.76				
Grand Total	9,432.09	16,108.00	15,703.20	17,674.00	18,485.00	18,011.00	General

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

51

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
COUNTY UNIT EXPENDITURES DETAIL

276 AGRICULTURAL COMMISSIONER

266 SOIL CONSERVATION
GENERAL FUNCTIONPUBLIC PROTECTION - Protective Insp.
SOIL CONSERVATION

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
276 AGRICULTURAL COMMISSIONER								
SALARIES & WAGES								
	Agricultural Commissioner	8,695.00	8,940.00	8,940.00	8,940.00	9,310.00	9,310.00	
3	Sr. Agricultural Inspectors	19,628.00	20,016.00	20,618.86	20,016.00	20,856.00	20,524.00	
6	Agricultural Inspectors	29,812.00	32,614.00	31,178.20	33,504.00	34,900.00	33,414.00	
1	Senior Steno. Clerk	4,839.48	4,062.00	3,952.04	4,095.00	4,267.00	4,267.00	
1	Parttime Bee Inspector	1,756.08	1,975.00	583.68	1,975.00	1,975.00	1,975.00	
	Extra Help		376.00	--	376.00	376.00	376.00	
	Total	64,730.56	67,983.00	65,272.78	68,906.00	71,684.00	69,866.00	
SERVICES & SUPPLIES								
	8210 Agricultural Supplies	4,089.28	3,901.00	4,877.47	4,901.00	4,901.00	4,901.00	
	8232 Telephone	615.97	600.00	379.42	600.00	500.00	500.00	
	8291 Maintenance - Auto	1,687.78	2,064.00	1,192.14	2,000.00	1,200.00	1,200.00	
	8292 Maintenance - Equipment	18.33	50.00	34.80	150.00	125.00	125.00	
	8320 Membership	15.00	15.00	15.00	15.00	15.00	15.00	
	8341 Office Expense	386.60	385.00	517.04	400.00	350.00	350.00	
	8342 Postage	4.00	15.00	--	15.00	15.00	15.00	
	8360 Publications & Legal Notices	75.00	--	130.00	150.00	125.00	125.00	
	8390 Small Tools & Instruments	--	--	107.37	125.00	100.00	100.00	
	8421 Auto Expense	1,875.08	2,236.00	2,781.65	2,200.00	2,800.00	2,800.00	
	8422 Convention & Conferences	--	100.00	147.84	150.00	150.00	150.00	
	8424 Travel & Mileage	1,302.50	850.00	387.43	800.00	500.00	500.00	
	Total	10,069.54	10,216.00	10,570.16	11,506.00	10,781.00	10,781.00	
	Encumbered			1,645.84				
FIXED ASSETS								
	8630 Equipment:	913.32	477.00	422.64				
	1 Used Adding Machine				50.00	--	--	
	Grand Total	75,713.42	78,676.00	77,911.42	80,462.00	82,465.00	80,647.00	
General								
266 SOIL CONSERVATION								
SERVICES & SUPPLIES								
	8400 Special Departmental Expense:							
	Dixon Soil Conservation	700.00	700.00	700.00	850.00	850.00	850.00	
	Ulatis Soil Conservation	620.00	620.00	620.00	620.00	620.00	620.00	
	Total	1,320.00	1,320.00	1,320.00	1,470.00	1,470.00	1,470.00	
General								

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

277 SEALER OF WEIGHTS & MEASURES

GENERAL FUNCTION

PUBLIC PROTECTION - Protective Insp.

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Year Ending June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES							
Sealer	7,298.00	7,356.00	7,356.00	7,356.00	7,666.00	7,666.00	
2 Deputy Sealers	11,452.00	11,118.00	10,959.72	10,983.00	11,442.00	11,443.00	
1 Intermediate Typist Clerk	3,476.50	3,825.00	3,825.00	3,916.00	4,077.00	4,077.00	
Extra Help	--	395.00	395.00	211.00	211.00	211.00	
New Positions Requested:							
2 Deputy Sealers				9,720.00	--	--	
Total	22,226.50	22,694.00	22,535.72	32,186.00	23,396.00	23,397.00	
SERVICES & SUPPLIES							
8232 Telephone	270.55	275.00	333.34	275.00	325.00	325.00	
8291 Maintenance - Auto	2,058.88	1,200.00	1,441.79	1,200.00	900.00	900.00	
8292 Maintenance - Equipment	168.61	182.00	190.74	200.00	350.00	350.00	
8301 Maintenance - Structures	134.18	90.00	154.96	100.00	200.00	200.00	
8341 Office Expense	374.57	272.00	459.63	300.00	300.00	300.00	
8342 Postage	16.00	16.00	16.00	20.00	20.00	20.00	
8390 Small Tools & Instruments	94.81	135.00	119.20	150.00	150.00	150.00	
8400 Weights & Measures Supplies	256.01	454.00	298.01	500.00	250.00	250.00	
8421 Auto Expense	806.00	1,000.00	1,179.64	1,000.00	1,000.00	1,000.00	
8422 Convention & Conferences	59.25	100.00	103.50	100.00	100.00	100.00	
8424 Travel & Mileage	63.35	50.00	33.66	75.00	75.00	75.00	
Total	4,302.21	3,774.00	4,330.47	3,920.00	3,670.00	3,670.00	
FIXED ASSETS							
8630 Equipment:	5,250.80	1,319.00	1,312.56				
1 Vapor Meter Test Standard				500.00	500.00	500.00	
1-20# Stainless Steel Wgt. Standard				115.00	--	--	
1-50# Stainless Steel Wgt. Standard				195.00	--	--	
1 Set Stainless Steel Test Weights				141.00	--	--	
1 Set Decimal Test Weight				52.00	52.00	52.00	
1 Sealing Beam				450.00	450.00	450.00	
2 Grease Meter Test Standards				136.00	136.00	136.00	
1-7" Heavy Duty Surface Grinder				113.00	113.00	113.00	
1 Duplicator				234.00	--	--	
Total	5,250.80	1,319.00	1,312.56	1,936.00	1,251.00	1,251.00	
Grand Total	31,779.51	27,787.00	28,178.75	38,042.00	28,317.00	28,318.00	General

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

53

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
COUNTY UNIT EXPENDITURES DETAIL

281 RECORDER

273 ZONE OF BENEFIT #1-
GENERAL FUNCTION ADMINISTRATIVE
PUBLIC PROTECTION - Other Protection

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES								
	Recorder	8,870.00	8,940.00	8,940.00	8,940.00	9,103.00	9,166.00	
1	Assistant Recorder	6,310.00	6,360.00	6,360.00	6,360.00	6,620.00	6,179.00	
1	Senior Typist Clerk	4,702.00	4,740.00	4,740.00	4,740.00	4,940.00	4,940.00	
2	Photostat Operators	7,668.00	7,752.00	7,613.96	7,772.00	8,428.00	8,432.00	
1	Intermediate Typist Clerk	2,571.00	3,675.00	3,675.00	3,855.00	4,012.00	4,014.00	
1	Junior Typist Clerk	3,690.00	3,720.00	3,720.00	3,720.00	3,870.00	3,870.00	
	Extra Help	---	562.00	---	1,124.00	1,124.00	1,124.00	
	Total	33,811.00	35,749.00	35,048.96	36,511.00	38,097.00	37,725.00	
SERVICES & SUPPLIES								
	8232 Telephone	288.00	275.00	292.01	350.00	325.00	325.00	
	8292 Maintenance - Equipment	378.87	300.00	258.94	300.00	300.00	300.00	
	8320 Memberships	---	---	25.00	25.00	25.00	25.00	
	8341 Office Expense	9,518.38	7,100.00	9,151.56	11,900.00	8,000.00	8,000.00	
	8342 Postage	---	50.00	---	75.00	75.00	75.00	
	8400 Reproduction of Original Maps	5,292.10	---	---	---	---	---	
	8422 Convention & Conferences	72.65	100.00	82.48	150.00	150.00	150.00	
	8424 Travel & Mileage	---	---	---	200.00	50.00	50.00	
	Total	15,550.00	7,825.00	9,809.99	13,000.00	8,925.00	8,925.00	
FIXED ASSETS								
	8630 Equipment;	---	3,400.00	3,599.22	---	---	---	
	1 Microfilm Reader					300.00	300.00	
	Grand Total	49,361.00	46,974.00	48,458.17	49,511.00	47,322.00	46,950.00	General
273 ZONE OF BENEFIT #1 - ADMINISTRATIVE								
SALARIES & WAGES								
	1 Executive Secretary						8,316.00	
	1 Accountant II						6,519.00	
	1 Intermediate Steno. Clerk						3,810.00	
	1 Intermediate Steno. Clerk (P.T. 80%)						3,186.00	
	Extra Help						3,769.00	
	8151 Employers Share of St. Ret.						1,727.00	
	8152 Employers Share of OASDI						636.00	
	Reimb. From Zone of Benefit #1						27,963.00	
							-27,963.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
282 CORONER & PUBLIC ADMINISTRATOR
GENERAL FUNCTION
PUBLIC PROTECTION - Other Protection

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES							
Coroner & Public Administrator	5,702.48	6,060.00	6,060.00	6,305.00	6,439.00	6,475.00	
Deputy Coroner & P.A.	1,689.44	5,024.00	5,024.00	3,144.00	3,258.00	3,258.00	
Intermediate Typist Clerk	4,060.00	4,092.00	3,946.56	3,572.00	3,720.00	3,722.00	
Extra Help	257.10	195.00	129.60	1,130.00	195.00	195.00	
Total	11,709.02	15,371.00	15,160.16	14,151.00	13,612.00	13,650.00	
SERVICES & SUPPLIES							
8231 Radio	475.00	450.00	375.00	300.00	250.00	250.00	
8232 Telephone	216.68	275.00	211.34	350.00	300.00	300.00	
8320 Memberships	--	--	30.00	30.00	30.00	30.00	
8341 Office Expense	213.87	375.00	231.99	550.00	300.00	300.00	
8342 Postage	--	--	--	25.00	25.00	25.00	
8350 Autopsies & Examinations	5,275.00	11,800.00	9,697.50	14,000.00	11,800.00	11,800.00	
8360 Publications & Legal Notices	262.54	250.00	314.31	250.00	250.00	250.00	
8400 Inquest Fees	90.00	210.00	35.00	210.00	120.00	120.00	
8424 Travel & Mileage	336.65	700.00	783.35	1,050.00	840.00	840.00	
8422 Convention & Conference			110.50		--		
Total	6,869.74	14,060.00	11,788.99	16,765.00	13,915.00	13,915.00	
Encumbered			1,271.01				
FIXED ASSETS							
8630 Equipment: 1 Standard Typewriter				360.00	225.00	225.00	
Grand Total	18,578.76	29,431.00	28,220.16	31,276.00	27,752.00	27,790.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

283 CIVIL DEFENSE

GENERAL FUNCTION

PUBLIC PROTECTION - Other Protect.

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
SALARIES & WAGES							
1 Assistant Director (1/2 Salary)	3,649.00	3,678.00	3,678.00	3,678.00	3,993.00	3,993.00	
1 Intermediate Steno. Clerk	3,934.00	---	---	---	---	---	
Total	7,583.00	3,678.00	3,678.00	3,678.00	3,993.00	3,993.00	
SERVICES & SUPPLIES							
8231 Radio	1,765.00	1,785.00	1,765.00	1,765.00	7,965.00	7,965.00	
8232 Telephone	708.83	700.00	623.70	700.00	700.00	700.00	
8291 Maintenance - Auto	1,335.63	400.00	461.98	400.00	400.00	400.00	
8292 Maintenance - Equipment	6,754.41	5,664.00	1,233.40	700.00	700.00	700.00	
8320 Memberships	---	10.00	10.00	10.00	10.00	10.00	
8341 Office Expense	67.63	440.00	129.65	250.00	100.00	100.00	
8380 Rental of Equipment (RTO Lines)	---	---	---	1,200.00	1,200.00	1,200.00	
8390 Small Tools and Instruments	---	50.00	26.56	50.00	50.00	50.00	
8400 Special Departmental Expense:							
Gas for Aux. Power Generators	---	---	---	200.00	200.00	200.00	
Maint. for Aux. Generators & Gas Tank	---	6,000.00	3,733.89	---	---	---	
8421 Auto Expense	341.87	600.00	692.97	600.00	600.00	600.00	
8422 Convention & Conference	---	---	---	75.00	75.00	75.00	
8424 Travel & Mileage	77.42	150.00	66.35	50.00	50.00	50.00	
Total	11,050.79	15,799.00	8,743.50	6,000.00	12,050.00	12,050.00	
Encumbered			2,363.91				
FIXED ASSETS							
8630 Equipment:	32,167.71	11,201.00	12,924.82	---	---	---	
Encumbered			1,738.77				
Grand Total	50,801.50	30,678.00	29,449.00	9,678.00	16,043.00	16,043.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

284 PLANNING COMMISSION

GENERAL FUNCTION

PUBLIC PROTECTION - Other Protection

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 19 63	
SALARIES & WAGES								
County Planning Director		9,774.00	9,852.00	9,852.00	9,852.00	10,692.00	10,692.00	
1 Senior Planner		7,453.00	7,728.00	7,728.00	8,080.00	8,767.00	8,770.00	
1 Planning Technician		3,238.92	5,634.00	5,304.00	5,940.00	6,442.00	6,444.00	
1 Planning Aide		4,808.12	5,127.00	4,860.00	5,232.00	5,232.00	5,232.00	
1 Bldg. & Zoning Inspector		7,436.00	7,066.00	7,066.00	7,356.00	7,666.00	7,666.00	
1 Asst. Bldg. & Zoning Inspector		934.60	---	---	---	---	---	
1 Senior Steno Clerk		4,388.00	4,740.00	4,531.00	4,740.00	4,940.00	4,940.00	
1 Inter. Steno Clerk		3,662.00	3,932.00	3,932.00	4,092.00	4,262.00	4,262.00	
8105 Commissioners Attendance Fees		2,230.00	2,270.00	1,740.00	2,560.00	2,310.00	2,310.00	
	Total	43,924.64	46,349.00	45,013.00	47,852.00	50,311.00	50,316.00	
Encumbered				600.00				
SERVICES & SUPPLIES								
8231 Radio		---	200.00	200.00	200.00	225.00	225.00	
8232 Telephone		134.00	150.00	142.33	175.00	150.00	150.00	
8291 Maintenance - Auto		733.64	420.00	412.22	500.00	360.00	360.00	
8292 Maintenance - Equipment		97.95	100.00	192.47	170.00	100.00	100.00	
8320 Membership		215.00	215.00	215.00	218.00	218.00	218.00	
8341 Office Expense		1,159.26	1,250.00	1,771.67	2,200.00	1,550.00	1,550.00	
8342 Postage		---	---	1.61	10.00	10.00	10.00	
8350 Consultant Services		900.00	---	---	100.00	100.00	6,600.00	
8360 Publications & Legal Notices		968.22	2,640.00	1,493.92	2,000.00	1,600.00	1,600.00	
8390 Small Tools & Instruments		---	---	---	20.00	20.00	20.00	
8421 Auto Expense		712.35	580.00	618.32	700.00	840.00	840.00	
8422 Convention & Conferences		222.85	350.00	302.10	475.00	475.00	475.00	
8424 Travel & Mileage		633.10	875.00	609.30	770.00	700.00	700.00	
	Total	5,776.37	6,780.00	5,958.94	7,538.00	6,348.00	12,848.00	
Encumbered				751.06				
FIXED ASSETS								
8630 Equipment:		244.90	410.00	406.04				
1 Mimeograph Machine					675.00	---	---	
1 Tape Recorder					200.00	250.00	325.00	
1 Photocopier					500.00	---	---	
	Total	244.90	410.00	406.04	1,375.00	250.00	325.00	
Grand Total		49,945.91	53,539.00	52,729.04	56,765.00	56,909.00	63,489.00	General

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

57

COUNTY OF SOLANO

285 COUNTY POUND

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

GENERAL FUNCTION

PUBLIC PROTECTION - Other Protect.

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES							
Poundmaster	5,798.00	6,060.00	6,060.00	6,060.00	6,310.00	6,310.00	
5 Poundman	22,643.00	23,737.00	23,497.96	24,231.00	25,251.00	25,232.00	
Total	28,441.00	29,797.00	29,557.96	30,291.00	31,561.00	31,542.00	
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	.--	.--	.--	50.00	25.00	25.00	
8231 Radio	1,275.00	1,275.00	1,275.00	1,375.00	1,275.00	1,350.00	
8232 Telephone	196.10	200.00	165.84	250.00	200.00	200.00	
8264 Household Expense - Janitorial	127.82	100.00	129.74	100.00	130.00	130.00	
8291 Maintenance - Auto	1,064.87	840.00	829.05	500.00	870.00	870.00	
8292 Maintenance - Equipment	489.30	250.00	120.65	300.00	275.00	275.00	
8301 Maintenance - Structures	246.68	225.00	243.26	.--	225.00	225.00	
8341 Office Expense	140.49	175.00	227.04	225.00	150.00	150.00	
8342 Postage	.--	.--	.--	25.00	10.00	10.00	
8390 Small Tools & Instruments	.--	.--	16.22	10.00	25.00	25.00	
8400 Dog Food, Ammunition & Pound Supplies	1,007.95	1,050.00	626.52	950.00	850.00	850.00	
8421 Auto Expense	1,695.57	2,160.00	2,131.84	2,500.00	2,030.00	2,030.00	
8431 Water	323.90	250.00	238.90	250.00	300.00	300.00	
8432 Heat & Light	1,271.26	1,300.00	1,216.70	1,300.00	1,300.00	1,300.00	
Total	7,838.94	7,825.00	7,220.76 604.24	7,835.00	7,665.00	7,740.00	
Encumbered							
FIXED ASSETS							
8630 Equipment:	210.80	362.00	257.41				
2 Radio Receivers				100.00	.--	.--	
Remodel 1 Truck Box				200.00	.--	.--	
Total	210.80	362.00	257.41	300.00	.--	.--	
Grand Total	36,490.74	37,984.00	37,640.37	38,426.00	39,226.00	39,282.00	General

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

PREDATORY ANIMAL CONTROL

FISH & GAME - EXAM. OF INEBRIATES

GENERAL FUNCTION HUMANE SOCIETY

PUBLIC PROTECTION - Other Protection

MAIN EXPENDITURE CLASSIFICATION

SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
<u>286 PREDATORY ANIMAL CONTROL</u>							
SALARIES & WAGES	4,764.00	4,780.00	4,780.00	4,980.00	5,190.00	5,190.00	
SERVICES & SUPPLIES							
8424 Travel & Mileage	864.55	1,000.00	783.27	900.00	900.00	900.00	
Encumbered			100.00				
Grand Total	5,628.55	5,780.00	5,663.27	5,880.00	6,090.00	6,090.00	General
<u>287 FISH & GAME</u>							
SERVICES & SUPPLIES							
8400 Special Departmental Expense	2,995.98	2,930.00	3,752.21	4,500.00	4,500.00	4,500.00	Fish&Game
<u>288 EXAMINATION OF INEBRIATES</u>							
SERVICES & SUPPLIES							
8350 Professional & Special.Serv.	1,057.50	1,000.00	740.00	1,000.00	1,000.00	1,000.00	
8400 Supplies & Intoximeters	2,553.60	2,000.00	2,124.26	2,000.00	2,000.00	2,000.00	
Total	3,611.10	3,000.00	2,864.26	3,000.00	3,000.00	3,000.00	
Encumbered			135.74				
FIXED ASSETS							
8630 Equipment: 1 Portable Tape Recorder						100.00	
Grand Total	3,611.10	3,000.00	3,000.00	3,000.00	3,000.00	3,100.00	General
<u>289 HUMANE SOCIETY</u>							
SERVICES & SUPPLIES							
8350 Profess. & Specialized Serv.	1,270.00	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00	General
Encumbered			100.00				

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT **59**

301 ROAD DEPARTMENT

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19⁶³
COUNTY UNIT EXPENDITURES DETAIL

GENERAL FUNCTION

ROADS - Administration & Engineering

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES								
Road Commissioner - Engineer		14,430.00	14,544.00	14,544.00	14,544.00	15,794.00	15,794.00	
1 Road Superintendent		10,262.00	10,344.00	10,344.00	10,344.00	10,774.00	10,774.00	
1 Civil Engineer		6,256.00	6,568.00	6,568.00	6,691.00	7,375.00	7,375.00	
3 Associate Civil Engineers		25,774.00	26,365.00	26,680.00	26,820.00	29,100.00	29,100.00	
2 Assistant Civil Engineers		9,337.12	14,568.00	13,538.88	14,272.00	15,484.00	15,484.00	
2 Junior Civil Engineer		6,620.00	6,672.00	4,379.92	6,672.00	14,044.00	14,044.00	
3 Senior Engineering Aides		13,622.32	15,708.00	15,318.00	16,626.00	16,626.00	16,626.00	
2 Engineering Aides		7,105.00	8,739.00	9,606.74	9,252.00	9,252.00	9,252.00	
1 Accountant III		6,952.00	7,008.00	7,008.00	7,008.00	7,608.00	7,608.00	
1 Sr. Stenographer Clerk		3,130.00	3,346.00	3,346.00	3,410.00	3,580.00	3,580.00	
1 Account Clerk		4,262.00	4,296.00	4,296.00	4,296.00	4,476.00	4,476.00	
1 Inter. Typist Clerk		3,676.00	3,885.00	3,885.00	3,980.00	4,145.00	4,145.00	
3 Engineering Aides (Summer)		4,643.36	3,069.00	6,190.10	3,069.00	3,069.00	3,069.00	
Less Service Charges		-10,500.00	-8,500.00	-6,220.98	-8,500.00	-7,500.00	-7,500.00	
Inter Department Charges						500.00	500.00	
Total		105,569.80	116,612.00	119,483.66	118,484.00	134,327.00	134,327.00	
SERVICES & SUPPLIES								
8232 Telephone		817.05	900.00	910.00	900.00	900.00	900.00	
8291 Maintenance - Auto		2,202.20	2,166.00	2,228.00	2,166.00	2,166.00	2,166.00	
8292 Maintenance - Equipment		111.34	200.00	293.26	200.00	200.00	200.00	
8320 Memberships		50.00	50.00	68.00	50.00	50.00	50.00	
8341 Office Expense		1,243.57	1,000.00	916.04	1,800.00	1,800.00	1,800.00	
8342 Postage		32.00	50.00	49.00	50.00	50.00	50.00	
8350 Professional & Specialized Services:								
Aero Survey			10,000.00	15,084.59				
Airbase Pkwy. Survey					2,100.00	2,100.00	2,100.00	
Others			250.00	76.40	250.00	250.00	250.00	
Soil Tests		525.74	500.00		500.00	500.00	500.00	
Multi. Serv. Yd. Plan. Study			5,000.00	1,040.00	5,000.00	5,000.00	5,000.00	
8421 Auto Expense		4,404.30	4,334.00	4,456.50	4,334.00	4,334.00	4,334.00	
8422 Convention & Conference		416.00	450.00	559.30	500.00	500.00	500.00	
8424 Travel & Mileage		91.35	100.00	109.36	100.00	100.00	100.00	
Total		9,893.55	25,000.00	25,790.45	17,950.00	17,950.00	17,950.00	
FIXED ASSETS								
8630 Equipment:		788.91	2,400.00	2,376.72				
12 Traffic Counters					600.00	600.00	600.00	
1 Hourly Recording Counter					500.00	500.00	500.00	
1 Adding Machine					270.00	270.00	270.00	
1 Field Book File					30.00	30.00	30.00	
Total		788.91	2,400.00	2,376.72	1,400.00	1,400.00	1,400.00	
Grand Total		116,252.26	144,012.00	147,650.83	137,834.00	153,677.00	153,677.00	Road

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

ROAD DEPARTMENT

GENERAL FUNCTION

ROADS - Road Maintenance Payroll
General Indirect CostsMAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
<u>ROAD MAINTENANCE PAYROLL</u>							
5 Road Foreman	34,428.00	35,040.00	35,040.00	35,040.00	36,490.00	36,490.00	
1 Equipment Repair Foreman	6,952.00	7,008.00	7,008.00	7,008.00	7,298.00	7,298.00	
4 Auto Mechanics	20,717.88	23,087.00	23,087.00	23,644.00	24,625.00	24,625.00	
4 Road Maintenance Leadingmen	22,330.00	24,206.00	23,858.00	24,648.00	25,662.00	25,662.00	
5 Road Maintenance Men III	29,348.76	29,851.00	29,851.00	30,012.00	31,252.00	31,252.00	
12 Road Maintenance Men II	61,416.24	64,264.00	63,432.00	64,623.00	67,334.00	67,334.00	
16 Road Maintenance Man I	74,545.98	77,097.00	74,216.33	77,716.00	80,999.00	80,999.00	
2 Ferryman	18,838.76	13,812.00	12,287.62	12,981.00	9,364.00	9,364.00	
3 Crossing Guards - Part time	3,688.47	3,600.00	1,897.20	3,300.00	3,300.00	3,300.00	
Extra Help	7,766.00		7,235.58				
Total	280,032.09	277,965.00	277,912.73	278,972.00	286,324.00	286,324.00	
Less Distribution to Various Projects	-280,032.09	-277,965.00	-277,912.73	-278,972.00	-286,324.00	-286,324.00	
<u>GENERAL INDIRECT COSTS</u>							
<u>SALARIES & WAGES</u>							
Vacation Leave	15,160.42	15,000.00	15,119.38	15,000.00	15,000.00	15,000.00	
Holiday Account	12,867.00	10,000.00	9,104.24	13,000.00	13,000.00	13,000.00	
Retirement Payments	24,203.12	29,000.00	34,064.49	37,000.00	40,000.00	40,000.00	
Total	52,230.54	54,000.00	58,288.11	65,000.00	68,000.00	68,000.00	
<u>SERVICES & SUPPLIES</u>							
Compensation Insurance	2,643.20	3,000.00	3,864.29	4,000.00	4,000.00	4,000.00	
Grand Total	54,873.74	57,000.00	62,152.40	69,000.00	72,000.00	72,000.00	Road

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

61

COUNTY OF SOLANO

ROAD DEPARTMENT

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

GENERAL FUNCTION

ROADS - Primary Roads

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
SPECIAL PRIMARY CONSTRUCTION							
FIXED ASSETS							
1-1070 Broadway RR Reloc.	15,819.01						
1-1070 Broadway RR R/W	10,855.40						
1-Almond Ave.	8,302.44						
3-1230-C Mankas Corner Constr.	18,044.88						
3-1230-C Mankas Corner R/W	26,817.38						
3-1250-A Abernathy Lane R/W	768.75						
1-1040-A Columbus Parkway		27,500.00	17,798.79				
1-1040-A Columbus Parkway-R/W		15,000.00	4,717.22	15,000.00	15,000.00	15,000.00	
1-1070 Broadway R.R. Reloc.		62,000.00	60,683.50				
2-1040-A Columbus Parkway		27,500.00	17,798.79				
2-1040-A Columbus R/W		15,000.00	4,717.22	15,000.00	15,000.00	15,000.00	
3-1200-F Union Ave		106,400.00	1,141.50	97,000.00	110,000.00	110,000.00	
3-1230-C Mankas Corner		2,500.00	1,769.62				
3-1230-C Mankas Corner-R/W		2,700.00	1,700.00				
3-1250-A Abernathy Lane	3,828.97	18,000.00	8,339.28				
4-1401-A Finch Drive		15,000.00					
4-1401-A Finch Drive R/W		2,000.00	3,446.58				
Special Primary Reserve		206,904.00		49,666.00	36,666.00	666.00	
1-1070 Broadway				230,000.00	230,000.00	226,000.00	
1-1070 Broadway R/W			1,015.00	33,000.00	33,000.00	33,000.00	
4-1400-A Putah Creek				32,000.00	32,000.00	110,000.00	
4-1400-A Putah Creek R/W				35,000.00	35,000.00	35,000.00	
4-1401-A Johnson				15,000.00	15,000.00	15,000.00	
4-1401-A Johnson R/W				2,000.00	2,000.00	2,000.00	
Bridges:							
3-1200 C Suisun Creek Construction	(17.07)						
3-1310 Grizzly Island	234,213.57						
3-1310 Grizzly Island Approach R/W	224.73						
3-1310 Grizzly Island App. Construction	5,715.66						
Total	324,573.72	500,504.00	123,127.50	523,666.00	523,666.00	561,666.00	

PRIMARY CONSTRUCTION

FIXED ASSETS

3-1260 Mankas Corner	1,381.45		
4-1400-E Putah Creek	20,737.33		
4-1400-G Sievers	2,826.28		
5-1300-D Elmira-Vaca	1,424.35		
5-1390-B Vanden Station	8,879.41		
5-1410-A Elmira -A	6,150.30		
5-1430-A Collinsville	13,175.59		
5-1430-D Collinsville	124.38		
5-1490-F Liberty Island	11,178.81		
5-1550-A Ryer Island	13,330.71		
3-1240-A Tabor		1,500.00	1,862.40
3-1200-F Union Ave		4,500.00	3,286.05

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

ROAD DEPARTMENT

GENERAL FUNCTION

ROADS - Primary Roads

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30 1961	Budgeted Year Ending June 30 1962	Total Actual and Estimated Current Year Ending June 30 1962	Requested Year Ending June 30 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30 1963	Allowed by Board of Supervisors Year Ending June 30 1963	
PRIMARY CONSTRUCTION (Cont'd)							
3-1260 Mankas Corner		28,000.00	25,136.25				
3-1310 Grizzly Island		29,000.00	27,394.46	29,000.00	29,000.00	29,000.00	
4-1340-CDE McCann		41,000.00	37,594.52				
4-1360-A Dixon-Grant		15,750.00	12,611.58				
4-1400-G Sievers		15,000.00	11,788.91				
5-1120-A Anderson		10,200.00	8,738.23				
5-1120-C Mayhood		16,000.00	9,242.85				
5-1140-A Birds Landing		2,000.00	783.96				
5-1390-D McDonald		10,000.00	9,743.81				
5-1430-D Collinsville		9,900.00	18,772.34				
5-1490-C Liberty Island		21,000.00	37,353.18	25,000.00	3,000.00	3,000.00	
5-1550-A Ryer Island		9,500.00	8,241.08				
3-1210-A Ritchie				3,000.00	3,000.00	3,000.00	
3-1240 Grange Hall RR Appr.				25,000.00	25,000.00	12,000.00	
3-1250-A Abernathy Lane Drain				3,000.00	--	--	
4-1340-AB Midway				27,000.00	32,000.00	32,000.00	
4-1410-C Lewis				10,000.00	10,000.00	10,000.00	
5-1120-A Montezuma				12,300.00	12,300.00	12,300.00	
5-1120-C Montezuma				14,000.00	14,000.00	14,000.00	
5-13001 Swan				16,400.00	16,400.00	16,400.00	
5-1410-B Lewis				26,600.00	26,600.00	26,600.00	
5-1430-D Shiloh				21,000.00	21,000.00	21,000.00	
5-1490-E Liberty Island				6,500.00	6,500.00	6,500.00	
5-1550-AB Ryer Island				25,000.00	25,000.00	25,000.00	
Miscellaneous Construction	10,933.26	5,000.00	1,196.64	5,000.00	5,000.00	5,000.00	
Uncompleted Projects:							
3-1390-A Vanden Station	17,675.01						
4-1400-E Putah Creek	16,350.00						
5-1120-B Mayhood	10,458.46						
5-1390-C McDonald	2,434.66						
5-1430-E Collinsville	4,150.05						
5-1490-D Liberty Island	6,268.43						
1-1040-B Lake Herman		8,750.00		8,750.00	8,750.00	8,750.00	
2-1040-B Lake Herman		8,750.00		8,750.00	8,750.00	8,750.00	
3-1260 Mankas Corner		2,600.00					
5-1430-D Collinsville		13,600.00					
5-1490-C Liberty Island				21,000.00	--	--	
Total	147,478.48	252,050.00	213,746.26	287,300.00	246,300.00	233,300.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

OFFICE, UNIT OR DEPARTMENT **63**
ROAD DEPARTMENTMAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

GENERAL FUNCTION

ROADS - Primary Maintenance

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
PRIMARY MAINTENANCE							
SERVICES & SUPPLIES							
3-1230-D Suisun Valley	2,949.98						
3-1264 Travis Access	12,525.85						
4-1380-C Tremont	1,194.99						
5-1300-E Fry	1,061.03						
5-1550-A Ryer Island	1,850.40						
5-1550-B Ryer Island	801.52						
4-1400-DE Putah Creek		4,300.00	4,547.62				
4-1400-F Stevens Bridge		1,350.00	1,931.86				
5-1120-B Mayhood		1,550.00	212.45				
5-1430-DE Collinsville		2,750.00	2,709.05				
5-1490-A Church		2,100.00	397.62				
5-1490-D Liberty Island		1,150.00	1,458.56				
5-1490-E Liberty		770.00	624.29				
5-1550-A Ryer Island		1,550.00)	169.73				
5-1550-B Ryer Island		770.00)					
Miscellaneous Maintenance	46,051.31	41,008.00	66,765.42	43,615.00	43,623.00	41,947.00	
3-1260 Mankas Corner				2,500.00	2,500.00	2,500.00	
3-1310 Grizzly Island				1,500.00	1,500.00	1,500.00	
3-1390-AB Vanden				2,100.00	2,100.00	2,100.00	
4-1360-A Allendale				1,400.00	1,400.00	1,400.00	
4-1380-AB Tremont				3,000.00	3,000.00	3,000.00	
5-1390-C Leisure Town				1,100.00	1,100.00	1,100.00	
Ferries:							
Grizzly Island	13,247.68	600.00	600.00				
Liberty Island	16,288.95	13,500.00	14,153.70	17,500.00	17,500.00	17,500.00	
Crossing Guards:							
Benicia Road & Starr Ave. Vjo.	1,859.43	1,800.00	1,759.32	2,100.00	2,300.00	2,300.00	
Chabot Road - Vjo.	1,729.08	1,800.00	1,047.20	1,200.00	1,400.00	1,400.00	
Total	99,560.22	74,998.00	96,376.82	76,015.00	76,423.00	74,747.00	
Grand Total	571,612.42	827,552.00	433,250.58	886,981.00	846,389.00	869,713.00	Road
REANALYSIS BY CLASSIFICATION							
Salaries & Wages	162,883.84	140,962.00	141,646.86	104,052.00	104,052.00	104,052.00	
Services & Supplies	69,483.86	61,793.00	64,867.25	70,464.00	66,810.00	68,909.00	
Fixed Assets	339,244.72	624,797.00	226,736.47	712,465.00	675,527.00	696,752.00	
Total	571,612.42	827,552.00	433,250.58	886,981.00	846,389.00	869,713.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

ROAD DEPARTMENT

GENERAL FUNCTION

ROADS - Secondary Roads

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS				Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963			
SECONDARY CONSTRUCTION							
FIXED ASSETS							
3-2580-A Railroad Ave.	12,672.77						
3-2580-B Travis Blvd.	6,905.68						
4-2850-B Bartly	9,336.50						
4-2920-AB Lagoon Valley	1,935.32						
4-3350-A Allendale Area	6,304.60						
4-3480 Casey Lane	2,855.29						
4-3520 Buckley	2,807.92						
4-3610 Allendale Area	2,493.55						
4-3640-AB Aldridge	2,637.45						
4-3760 Hartley Midway	1,730.28						
4-4610-C Pedrick	6,619.23						
5-3630-B Nut Tree	2,749.36						
5-3830-BC Meridian	14,710.20						
5-3870 Burns	11,656.90						
5-4650-C Robbins	6,242.33						
5-4910-A Sykes	2,078.77						
5-5110 Suisun Ave	7,953.17						
2-VJJ Starr Sub.		2,000.00		2,116.78			
3-2470 Woolner		15,500.00		282.70			
3-2610 Dover		9,500.00					
4-2890-B Gibson Canyon		16,300.00		16,570.28			
4-3080 Alamo		9,400.00		8,531.43			
4-3450 Allendale		5,400.00		5,468.02			
4-3720 Mix Canyon		6,000.00					
5-2960 Oxford		6,100.00		5,342.89			
5-3060-B Brown		5,400.00		2,890.92			
5-3830-C Meridian		10,200.00		9,078.26			
5-4150 Daleys		8,100.00		7,286.94			
5-4790 Hay Ranch		10,800.00		11,708.72			
1-2010 Lake Chabot				45,000.00	45,000.00	45,000.00	
3-2150 Pittman				6,500.00	6,500.00	6,500.00	
3-2330 Hale Ranch				10,000.00	10,000.00	10,000.00	
3-2310 Clayton				16,000.00	16,000.00	16,000.00	
3-2340 Grizzly Island Br. Appr.				5,000.00	5,000.00	5,000.00	
3-2430 Oliver				16,000.00	16,000.00	16,000.00	
3-2580-E Travis Blvd.				3,500.00	3,500.00	3,500.00	
4-3080 Alamo				9,600.00	9,600.00	9,600.00	
4-4140 Maxwell				1,400.00	1,400.00	1,400.00	
4-4390E Pitt School				10,500.00	10,500.00	3,500.00	
4-4610EF Pedrick RR Appr.				20,000.00	20,000.00	20,000.00	
Dixon Cons. District				6,000.00	6,000.00	6,000.00	
5-3000B Hay				10,500.00	10,500.00	10,500.00	
5-3060A Maine Prairie				7,500.00	7,500.00	7,500.00	
ELA-6 First Street				1,800.00	1,800.00	1,800.00	
Miscellaneous Construction	9,458.81	10,000.00	26,355.78	10,000.00	10,000.00	10,000.00	
Uncompleted Projects:							
3-2650 Sunset	10,152.60						
3-2760-B Martin	6,151.49						
4-3260-C Burton	1,973.11						
4-3320	1,009.64						

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT **65**

COUNTY OF SOLANO

ROAD DEPARTMENT

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

GENERAL FUNCTION

COUNTY UNIT EXPENDITURES DETAIL

ROADS - Secondary Roads

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
SECONDARY CONSTRUCTION (Cont'd)							
Uncompleted Projects:							
4-2890-AB Gibson Canyon		7,400.00	7,475.78				
4-2920-AB Lagoon		12,500.00	17,730.75				
4-3900-A Box Culvert		8,000.00	8,231.64				
4-Conservation District		5,000.00	656.03				
5-3060-A Brown Bridge		49,000.00	7,323.86				
5-5110 Suisun Ave		10,000.00	9,593.18				
3-2470 Woolner Br.				16,500.00	16,500.00	14,500.00	
3-2610 Dover				9,500.00	9,500.00	9,500.00	
4-3720 Mix Canyon				6,000.00	6,000.00	6,000.00	
5-2960 Oxford				3,000.00	---	---	
5-3060-A Maine Prairie Ulatis Br.				45,000.00	45,000.00	40,000.00	
Total	130,434.97	206,600.00	146,643.96	259,300.00	256,300.00	242,300.00	
SECONDARY MAINTENANCE							
SERVICES & SUPPLIES							
Projects:							
2-VJI-21 Hargus Ave	265.91						
3-2290 Gordon Valley	922.77						
3-2540 Mason	760.59						
3-2810 Olive	767.44						
3-GVA-01 Country Club Dr.	516.91						
4-4080-C Dan Huesser	1,541.90						
4-4670 Robbins	775.00						
5-2360-C Emigh	1,398.91						
5-2380 Frazer	986.10						
5-3220-B Cooper School	1,062.18						
2-VJJ-Starr Sub.		2,000.00	2,001.03				
3-3550		1,400.00	1,475.48				
3-2610 Dover		770.00	951.77				
4-4610-C Pedrick		1,550.00	1,240.52				
5-2880 Cannon		5,500.00	4,824.72				
5-5110 Suisun Ave.		1,100.00	647.84				
5-4610-B Pedrick		1,550.00	1,011.86				
Miscellaneous Maintenance	67,731.25	48,265.00	69,667.66	63,385.00	57,841.00	55,619.00	
3-2580-AB Railroad Ave.				1,200.00	1,200.00	1,200.00	
4-2850 B Gibson Canyon				900.00	900.00	900.00	
4-2890A English Hills				1,600.00	1,600.00	1,600.00	
4-3350A Timm				900.00	900.00	900.00	
4-3760 Midway				1,200.00	1,200.00	1,200.00	
4-3950 Gentile Lane				1,200.00	1,200.00	1,200.00	
4-4000 Allendale				5,600.00	5,600.00	5,600.00	
4-4120 Tessel				1,100.00	1,100.00	1,100.00	
4-4270C Batavia				700.00	700.00	700.00	
5-3000A Hay				1,500.00	1,500.00	1,500.00	
5-3870 Byrnes				1,000.00	1,000.00	1,000.00	
Total	76,728.96	62,135.00	81,820.88	80,285.00	74,741.00	72,519.00	
Grand Total	207,163.93	268,735.00	228,464.84	339,585.00	331,041.00	314,819.00	Road

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

ROAD DEPARTMENT

GENERAL FUNCTION Acquisition

ROADS - Secondary Roads (Cont'd)

Corporation Yards-Shops

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total, Actual, and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
<u>SECONDARY ROADS (Cont'd)</u>							
REANALYSIS BY CLASSIFICATION							
Salaries & Wages	49,583.10	72,937.00	67,069.02	74,165.00	74,165.00	74,165.00	
Services & Supplies	58,304.91	45,034.00	57,800.69	63,700.00	59,081.00	55,350.00	
Fixed Assets	99,275.92	150,764.00	103,595.13	201,720.00	197,795.00	185,304.00	
Total	207,163.93	268,735.00	228,464.84	339,585.00	331,041.00	314,819.00	
<u>CORPORATION YARDS - SHOPS</u>							
SERVICES & SUPPLIES							
Utilities	3,050.18	2,700.00	3,017.12	3,000.00	3,000.00	3,000.00	
Undistributed Charges	11,614.27	12,600.00	13,130.39	12,600.00	12,600.00	12,600.00	
Total	14,664.45	15,300.00	16,147.51	15,600.00	15,600.00	15,600.00	
FIXED ASSETS							
Miscellaneous Equipment & Tools	2,842.05	3,000.00	2,736.10	3,000.00	3,000.00	3,000.00	
Painting Yards-Vacaville & R.V.	1,135.32						
Fairfield Yard - Constr.				25,000.00	25,000.00	25,000.00	
4 Gas Heaters				1,000.00	1,000.00	1,000.00	
Gas Tank				750.00	750.00	750.00	
Loading Ramp				500.00	500.00	500.00	
Painting				300.00	300.00	300.00	
Office Floor Covering				250.00	250.00	250.00	
Total	3,977.37	3,000.00	2,736.10	30,800.00	30,800.00	30,800.00	
Grand Total	18,641.82	18,300.00	18,883.61	46,400.00	46,400.00	46,400.00	Roads
<u>ACQUISITION</u>							
OTHER CHARGES							
Real Estate & R/W							
Rights of Way	1,612.52	1,500.00	--	13,700.00	12,500.00	12,500.00	
Multi-Service Yard		8,000.00	--	75,000.00	75,000.00	75,000.00	
Total	1,612.52	9,500.00	--	88,700.00	87,500.00	87,500.00	Roads

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT **67**MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963.
COUNTY UNIT EXPENDITURES DETAILROAD DEPARTMENT
Road Lighting
GENERAL FUNCTION Co. Rd. Maintenance
ROADS - Equipment Maintenance Acct.
Materials & Supplies Acct.

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
EQUIPMENT MAINTENANCE ACCOUNT							
SERVICES & SUPPLIES	84,373.34	90,000.00	78,550.65	90,000.00	90,000.00	90,000.00	
FIXED ASSETS							
Equipment:	31,592.42						
1 Used Road Mixer		12,500.00	12,480.00				
1 Road Paint Striper		4,000.00					
3 - 5 Yd Dump Trucks		13,500.00					
1 Automobile		2,150.00	2,080.94				
1 Cat. Cab.		550.00	400.00				
1 Elect. Stroboscope		900.00	632.32				
Misc. Equipment		1,600.00	331.99				
1 Industrial Tractor		2,800.00	2,860.00				
1 Paint Striper				6,500.00	6,500.00	6,500.00	
6 - 5 Yd. Dump Trucks				30,000.00	30,000.00	30,000.00	
1 Shovel				15,000.00	15,000.00	15,000.00	
1 Automobile				2,000.00	2,000.00	2,000.00	
3 1/2 Ton Pickups				5,400.00	5,400.00	5,400.00	
1 Pickup (4 Wheel Drive)				2,600.00	2,600.00	2,600.00	
Miscellaneous Equipment				1,500.00	1,500.00	1,500.00	
Total	31,592.42	38,000.00	18,785.25	63,000.00	63,000.00	63,000.00	
Grand Total	115,965.76	128,000.00	97,335.90	153,000.00	153,000.00	153,000.00	
Less Distribution Other Accounts	-130,731.75	-128,000.00	-127,530.58	-130,000.00	-130,000.00	-130,000.00	
Grand Total	(14,765.99Cr.)	--	(30,194.68cr)	23,000.00	23,000.00	23,000.00	Road
REANALYSIS BY CLASSIFICATION							
FIXED ASSETS			18,785.25	23,000.00	23,000.00	23,000.00	
MATERIALS & SUPPLIES ACCOUNT							
SERVICES & SUPPLIES	22,753.25	30,000.00	19,643.86	30,000.00	30,000.00	30,000.00	
Less Distribution Other Accts.	-23,977.76	-30,000.00	-20,353.09	-30,000.00	-30,000.00	-30,000.00	
Total	(1,224.51Cr.)		(709.23cr)				Road
COUNTY ROAD MAINTENANCE							
SERVICES & SUPPLIES	124,785.14	125,727.00	117,563.09	125,000.00	125,000.00	125,000.00	
Less Distribution to Road Districts	-124,785.14	-125,727.00	-117,563.09	-125,000.00	-125,000.00	-125,000.00	
							Road
ROAD LIGHTING							
SERVICES & SUPPLIES	4,983.56	4,500.00	4,582.67	4,500.00	4,500.00	4,500.00	Road

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

ROAD DEPARTMENT

GENERAL FUNCTION Other Projects

ROADS - Road Signs & Safety Devices

Special Assessment & Other

Reimb. Projects

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Reimb. Projects	Name of Fund
	Actual Last Completed Year Ending June 30 19 61	Budgeted Year Ending June 30. 1962	Total Actual and Estimated Current Year Ending June 30 19 62	Requested Year Ending June 30. 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30. 19 63	Allowed by Board of Supervisors Year Ending June 30. 19 63		
ROAD SIGNS & SAFETY DEVICES								
SERVICES & SUPPLIES								
Signs, etc.	12,202.86	13,000.00	14,460.74	13,000.00	13,000.00	13,000.00		
Traffic Striping & Painting	14,357.34	17,000.00	15,085.34	17,000.00	17,000.00	17,000.00		
Total	26,560.20	30,000.00	29,546.08	30,000.00	30,000.00	30,000.00		
FIXED ASSETS								
3C-2650 Sunset RR Xing	4,080.68							
4C-1470 Davis Rd. Guard Rails	2,217.88							
Rd. Identification Signs	2,015.51	3,000.00	5,782.59					
3C-1240 Tolenas				25,000.00	25,000.00	25,000.00		
4C-1410-C Lewis				20,000.00	20,000.00	20,000.00		
4C-4610-EF Pedrick				25,000.00	25,000.00	25,000.00		
Total	8,314.07	3,000.00	5,782.59	70,000.00	70,000.00	70,000.00		
Grand Total	34,874.27	33,000.00	35,328.67	100,000.00	100,000.00	100,000.00		Road
REANALYSIS BY CLASSIFICATION								
Salaries & Wages	9,672.04	8,975.00	10,458.44	6,321.00	6,321.00	6,321.00		
Services & Supplies	19,153.69	21,863.00	20,799.47	28,104.00	28,104.00	28,104.00		
Fixed Assets	6,048.54	2,162.00	4,070.76	65,575.00	65,575.00	65,575.00		
Total	34,874.27	33,000.00	35,328.67	100,000.00	100,000.00	100,000.00		
SPECIAL ASSESSMENT & OTHER								
REIMBURSABLE PROJECTS								
SERVICES & SUPPLIES								
S.A.P. 62-1 Union Ave-Fairfield				12,000.00	28,000.00	27,000.00		
S.A.P. 62-2 Broadway-Vallejo				40,000.00	40,000.00	40,000.00		
Other Projects	16,136.89	15,000.00	18,950.34	15,000.00	15,000.00	15,000.00		
5-2900-B Maine Prairie Rd. Bridge					63,000.00	63,000.00		
St. Highway #101 Bridge					40,000.00	40,000.00		
Total	16,136.89	15,000.00	18,950.34	67,000.00	186,000.00	185,000.00		Road

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT **69-70**

COUNTY OF SOLANO

ROAD DEPARTMENT

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

GENERAL FUNCTION

COUNTY UNIT EXPENDITURES DETAIL

ROADS - Road Districts #1, 2, & 3

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
ROAD DISTRICT NO. 1							
Primary Roads							
Services & Supplies	2,526.35	5,661.00	2,248.63	4,980.00	5,836.00	5,103.00	
Secondary Roads							
Services & Supplies	3,052.03	6,839.00	2,087.46	6,020.00	5,417.00	6,166.00	
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
Grand Total	5,578.38	12,500.00	4,336.09	11,000.00	11,253.00	11,269.00	Road #1
REANALYSIS BY CLASSIFICATION							
Salaries & Wages	1,334.98	2,991.00	1,271.97	2,632.00	3,300.00	3,300.00	
Services & Supplies	4,243.40	9,509.00	3,064.12	8,368.00	7,953.00	7,969.00	
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
Total	5,578.38	12,500.00	4,336.09	11,000.00	11,253.00	11,269.00	
ROAD DISTRICT NO. 2							
Primary Roads							
Services & Supplies	733.96	743.00	1,191.34	705.00	1,262.00	790.00	
Secondary Roads							
Services & Supplies	3,428.04	3,472.00	3,023.66	3,295.00	3,127.00	3,693.00	
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
Grand Total	4,162.00	4,215.00	4,215.00	4,000.00	4,389.00	4,483.00	Road #2
REANALYSIS BY CLASSIFICATION							
Salaries & Wages	996.10	1,009.00	1,237.66	958.00	1,289.00	1,289.00	
Services & Supplies	3,165.90	3,206.00	2,977.34	3,042.00	3,100.00	3,194.00	
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
Total	4,162.00	4,215.00	4,215.00	4,000.00	4,389.00	4,483.00	
ROAD DISTRICT NO. 3							
Primary Roads							
Services & Supplies	13,643.04	13,902.00	12,707.65	14,040.00	13,897.00	15,291.00	
Secondary Roads							
Services & Supplies	13,562.96	13,821.00	15,015.35	13,960.00	16,425.00	15,205.00	
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
Grand Total	27,206.00	27,723.00	27,723.00	28,000.00	30,322.00	30,496.00	Road #3
REANALYSIS BY CLASSIFICATION							
Salaries & Wages	6,511.41	6,635.00	8,139.70	6,700.00	8,903.00	8,903.00	
Services & Supplies	20,694.59	21,088.00	19,583.30	21,300.00	21,419.00	21,593.00	
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
Total	27,206.00	27,723.00	27,723.00	28,000.00	30,322.00	30,496.00	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19.63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

ROAD DEPARTMENT

GENERAL FUNCTION

ROADS - Road Districts #4 & #5

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 19 61	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
ROAD DISTRICT NO. 4							
Primary Roads							
Services & Supplies	9,460.11	9,990.00	8,402.68	10,048.00	8,741.00	10,706.00	
Secondary Roads							
Services & Supplies	21,598.89	22,808.00	24,395.32	22,952.00	25,392.00	24,454.00	
Grand Total	31,059.00	32,798.00	32,798.00	33,000.00	34,133.00	35,160.00	Road #4
REANALYSIS BY CLASSIFICATION							
Salaries & Wages	7,433.55	7,850.00	9,629.00	7,897.00	10,018.00	10,018.00	
Services & Supplies	23,625.45	24,948.00	23,169.00	25,103.00	24,115.00	25,142.00	
Total	31,059.00	32,798.00	32,798.00	33,000.00	34,133.00	35,160.00	
ROAD DISTRICT NO. 5							
Primary Roads							
Services & Supplies	32,151.07	27,458.00	26,674.77	26,612.00	26,641.00	28,891.00	
Secondary Roads							
Services & Supplies	24,628.69	21,033.00	21,816.23	20,388.00	21,798.00	22,135.00	
Grand Total	56,779.76	48,491.00	48,491.00	47,000.00	48,439.00	51,026.00	Road #5
REANALYSIS BY CLASSIFICATION							
Salaries & Wages	13,589.65	11,606.00	14,236.46	11,247.00	14,217.00	14,217.00	
Services & Supplies	43,190.11	36,885.00	34,254.54	35,753.00	34,222.00	36,809.00	
Total	56,779.76	48,491.00	48,491.00	47,000.00	48,439.00	51,026.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

341 COUNTY PROJECTS

GENERAL FUNCTION

PUBLIC WORKS - Various

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SERVICES & SUPPLIES								
8301	Courthouse - Fairfield	2,942.60	7,850.00	6,320.88				
	Judges Chambers				425.00	425.00	425.00	
	Paint Judges Room #1				175.00	175.00	175.00	
	Repair & Replace Transom							
	County Counsels & Dept. #3				450.00	450.00	450.00	
	Replace Sewer Line in Recorders				150.00	150.00	150.00	
	Reseal Parking Lot & Stripe				200.00	200.00	200.00	
	Glass Doors-Bulletin Board						200.00	
	Total	2,942.60	7,850.00	6,320.88	1,400.00	1,400.00	1,600.00	
8303	Courthouse Annex - Fairfield	3,774.02	125.00					
	Paint for Rest Rooms & Asst. School				70.00	70.00	70.00	
	Superintendents office				5,000.00	5,000.00	5,000.00	
	Paint Exterior							
	Total	3,774.02	125.00	---	5,070.00	5,070.00	5,070.00	
8304	Branch Office Building - Vallejo	2,496.98	1,050.00	585.66				
	Paint				70.00	70.00	70.00	
	Stair Treads				250.00	250.00	250.00	
	Shelves for Assessor				80.00	80.00	80.00	
	Total	2,496.98	1,050.00	585.66	400.00	400.00	400.00	
8305	County Jail - Fairfield	88.38	6,400.00	10,529.57				
	Paint for Various Parts of Bldg.				300.00	300.00	300.00	
	Total	88.38	6,400.00	10,529.57	300.00	300.00	300.00	
8306	Health Center & Annex - Vallejo	1,327.50	300.00	320.57				
	Paint for Rest Rooms				50.00	50.00	50.00	
	Total	1,327.50	300.00	320.57	50.00	50.00	50.00	
8307	County Hospital - Fairfield	9,214.10	10,775.00	11,487.75				
	Paint Admin. Residence Exterior				2,100.00	2,100.00	2,100.00	
	& Interior				500.00	500.00	500.00	
	Paint Boiler House Exterior				1,000.00	1,000.00	1,000.00	
	Paint Warehouse Exterior				250.00	250.00	250.00	
	Paint Fire Shed				400.00	400.00	400.00	
	Paint Carport Exterior & Interior							
	Floor Covering West Wing							
	Major Wards				4,880.00	4,880.00	4,880.00	
	Minor Wards & Offices				2,150.00	2,150.00	2,150.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19.63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

341 COUNTY PROJECTS Cont'd

GENERAL FUNCTION VETS MEM. BLDG.

PUBLIC WORKS - Various - Recreation

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30 19 61	Budgeted Year Ending June 30 1962	Total Actual and Estimated Current Year Ending June 30 19 62	Requested Year Ending June 30 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30 19 63	Allowed by Board of Supervisors Year Ending June 30. 19 63	
SERVICES & SUPPLIES (Cont'd)								
County Hospital - Fairfield (Cont'd)								
	Floor Covering East Wing							
	Major Wards				3,340.00	3,340.00	3,340.00	
	Minor Wards				1,250.00	1,250.00	1,250.00	
	X-Ray				550.00	550.00	550.00	
	Replace Front Entrance				300.00	300.00	300.00	
	Total	9,214.10	10,775.00	11,487.75	16,720.00	16,720.00	16,720.00	
	Nurses' Home	199.50						
	Vallejo Jail		400.00					
	Sealer of Weights & Measures	372.37						
8302	Weed Abatement	111.86	200.00	89.08		200.00	200.00	
	Contingencies - County Bldgs.	---	1,000.00		1,000.00	1,000.00	1,000.00	
8308	Paint Mental Health					100.00	100.00	
	Dixon Justice Court	351.60						
8309	Vacaville Justice Court							
	Repair & Paint Exterior				2,100.00	2,100.00	2,100.00	
	Grand Total	20,878.91	28,100.00	29,333.51 5,125.90	27,040.00	27,340.00	27,540.00	General
	Encumbered							
345 COUNTY GARAGE								
	Salaries & Wages						25,000.00	
	Services & Supplies						25,000.00	
	Total						50,000.00	
	Reimb. From Co. Departments						-50,000.00	
702 VETERANS MEMORIAL BUILDING								
8301	Benicia Vets. Memorial Bldg.	3,267.46	550.00	399.41				
	Hood & Ventilator Over Stoves				300.00	300.00	300.00	
	Paint for Kitchen Area				100.00	100.00	100.00	
	Total	3,267.46	550.00	399.41	400.00	400.00	400.00	
8303	Dixon Vets. Memorial Bldg.	146.61	275.00	323.41				
	Repair Cooling System				125.00	125.00	125.00	
	Three Compartment Sink in Kitchen				300.00	300.00	300.00	
	Total	146.61	275.00	323.41	425.00	425.00	425.00	
8304	Eliz Vista Vets. Memorial Bldg.	2,175.51	100.00	104.92				
	Hood & Ventilator Over Stove				200.00	200.00	200.00	
	Paint for Kitchen Area				80.00	80.00	80.00	
	Repair & Retile Women's Rest Room				75.00	75.00	75.00	
	Overhead Space Heaters					1,800.00	1,800.00	
	Replace Sidewalk						865.00	
	Total	2,175.51	100.00	104.92	355.00	2,155.00	3,020.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19.63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

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VETS. MEMORIAL BLDG. - LIBRARY

BUILDING

GENERAL FUNCTION

PUBLIC WORKS - Recreation - Education

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
702 VETS. MEMORIAL BUILDING (Cont'd)							
8305 Suisun Vets. Memorial Building	3,600.43	285.00	278.38				
Three Compartment Sink in Kitchen				300.00	300.00	300.00	
Single Sink in Snack Bar				65.00	65.00	65.00	
Paint for Rest Rooms				50.00	50.00	50.00	
Total	3,600.43	285.00	278.38	415.00	415.00	415.00	
8306 Vacaville Vets. Memorial Bldg.	1,782.52	150.00	77.72				
New Steps & Landing				175.00	175.00	175.00	
Door Checks for Rest Rooms				60.00	60.00	60.00	
Paint for Various Parts of Bldg.				100.00	100.00	100.00	
Total	1,782.52	150.00	77.72	335.00	335.00	335.00	
8307 Vallejo Vets. Memorial Bldg.	2,175.95	1,150.00	934.62				
Repair Back Steps & Railing				75.00	75.00	75.00	
Replace Drain Line				300.00	300.00	300.00	
Lights for Meeting Rooms				350.00	100.00	100.00	
Tile & Plyscore for Main Lobby				650.00	650.00	650.00	
Tile & Plyscore for Apartment				300.00	300.00	300.00	
Paint for Upper Lobby				150.00	150.00	150.00	
Advance for Purchase of Table & Chairs			798.00				
Total	2,175.95	1,150.00	1,732.62	1,825.00	1,575.00	1,575.00	
Memorial Wreath	10.00	.--	.--	.--	.--	.--	
8308 Wax & Cleaner for Vets. Buildings		400.00	305.45	400.00	400.00	400.00	
Contingencies - Vets. Buildings		1,200.00	.--	1,200.00	1,200.00	1,200.00	
Grand Total War Vets.	13,158.48	4,110.00	3,221.91	5,355.00	6,905.00	7,770.00	War Vets.
Encumbered			147.93				
622 LIBRARY BUILDING	328.50	325.00	347.16	.--	.--	.--	Co. Free Library
Grand Total - General Fund	20,878.91	28,100.00	34,459.41	27,040.00	27,340.00	27,540.00	
Grand Total - War Vets. Fund	13,158.48	4,110.00	3,369.84	5,355.00	6,905.00	7,770.00	
Grand Total - Library Fund	328.50	325.00	347.16	.--	.--	.--	
Total Public Works Budget	34,365.89	32,535.00	38,176.41	32,395.00	34,245.00	35,310.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

401 HEALTH DEPARTMENT

GENERAL FUNCTION

HEALTH & SANITATION - Health

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES							
Health Officer	13,750.00	13,860.00	13,860.00	13,860.00	15,040.00	15,040.00	
1 Assistant Health Officer	9,574.32	10,344.00	8,928.32	10,221.00	10,442.00	8,694.00	
1 Director of P.M. Nursing	7,244.08	7,356.00	7,356.00	7,356.00	7,986.00	7,986.00	
1 Assistant Director of P.H. Nursing	5,894.00	6,085.00	6,085.00	6,360.00	6,900.00	6,900.00	
7 Public Health Nurses	37,085.80	38,637.00	38,511.76	39,488.00	42,852.00	40,604.00	
1 Jr. Public Health Nurse	4,982.00	5,232.00	5,232.00	5,232.00	5,682.00	5,682.00	
1 Director of Sanitation	7,050.14	7,356.00	7,356.00	7,356.00	7,986.00	7,986.00	
1 Senior Sanitarian	5,907.04	6,085.00	6,085.00	6,360.00	6,900.00	6,900.00	
4 Sanitarians	15,818.12	18,570.00	14,845.16	20,735.00	22,482.00	22,553.00	
1 Rodent Control Worker	4,702.00	4,900.00	4,900.00	4,980.00	5,190.00	5,190.00	
1 Venereal Disease Investigator	5,726.00	5,772.00	5,772.00	5,772.00	6,262.00	6,262.00	
1 Public Health Laboratory Director	5,805.00	6,490.00	6,490.00	6,672.00	6,952.00	6,952.00	
1 Public Health Microbiologist	3,426.12	5,254.00	5,220.36	5,657.00	5,894.00	5,894.00	
1 Physical Therapist	6,137.00	6,360.00	2,266.88	5,364.00	5,590.00	4,191.00	
1 Milk Inspector (40%)	--	--	1,060.00	2,544.00	2,760.00	2,760.00	
1 Stenographic Supervisor	4,921.00	5,085.00	5,085.00	5,232.00	5,452.00	5,452.00	
1 Senior Typist Clerk	4,702.00	4,740.00	4,740.00	4,740.00	4,940.00	4,940.00	
5 Intermediate Typist Clerks	20,300.00	19,870.00	19,860.42	20,073.00	20,901.00	20,903.00	
2 Intermediate Typist Clerks (1/2 Time)	1,763.14	3,234.00	3,206.34	3,713.00	3,865.00	3,865.00	
1 Janitor	3,575.08	3,675.00	3,675.00	3,855.00	4,014.00	4,014.00	
Subregistrars	48.00	36.00	36.00	36.00	36.00	--	
Extra Help	328.84	195.00	194.40	195.00	195.00	195.00	
Less Salary Savings		-3,000.00			-3,000.00	-3,000.00	
New Positions Requested:							
1 Sanitarian				4,860.00	--	--	
1 Public Health Nurse				5,106.00	4,672.00	4,672.00	
1 Inter. Typist Clerk (1/2 Time)				1,815.00	--	--	
1 Laboratory Assist. (1/2 Time)				1,647.00	--	--	
Total	168,739.68	176,136.00	170,765.64	199,229.00	199,993.00	194,635.00	
SERVICES & SUPPLIES							
8210 Agricultural Supplies	1,614.66	1,380.00	419.39	1,380.00	1,380.00	1,380.00	
8232 Telephone	3,244.52	3,250.00	3,029.63	3,250.00	3,000.00	3,000.00	
8263 Laundry	597.44	550.00	288.17	450.00	400.00	400.00	
8264 Janitorial	251.48	249.00	249.10	250.00	250.00	250.00	
8291 Maintenance - Auto	1,209.29	1,275.00	1,093.58	1,870.00	650.00	650.00	
8292 Maintenance - Equipment	441.00	263.00	391.33	500.00	400.00	400.00	
8301 Maintenance - Structures	190.64	112.00	195.63	200.00	200.00	200.00	
8310 Medical-Dental Lab. Supplies	4,020.53	4,470.00	5,036.64	7,525.00	7,500.00	7,500.00	
8320 Membership	--	--	25.00	25.00	25.00	25.00	
8341 Office Expense	3,017.61	3,265.00	3,429.34	3,475.00	3,325.00	3,325.00	
8342 Postage	1,027.25	1,200.00	1,059.88	1,200.00	950.00	950.00	
8350 Medical & Laboratory	1,700.00	900.00	1,557.50	1,200.00	600.00	600.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

HEALTH DEPARTMENT

GENERAL FUNCTION

HEALTH & SANITATION - Health

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

77

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 19 63	
SERVICES & SUPPLIES Cont'd							
8360 Publications & Legal Notices	---	20.00	21.77	25.00	25.00	25.00	
8390 Small Tools & Instruments	---	35.00	50.79	50.00	50.00	50.00	
8421 Auto Expense	1,207.50	1,275.00	1,822.65	1,400.00	1,900.00	1,900.00	
8422 Convention & Conferences	151.02	250.00	152.20	250.00	250.00	250.00	
8424 Travel & Mileage	5,744.13	5,350.00	5,588.85	5,350.00	5,600.00	5,600.00	
8431 Water	144.88	185.00	122.35	175.00	150.00	150.00	
8432 Heat & Light	1,044.49	1,020.00	1,060.43	1,100.00	1,100.00	1,100.00	
8400 Subregistrars						36.00	
Total	25,606.44	25,049.00	25,594.23	29,675.00	27,755.00	27,791.00	
Encumbered			1,454.37				
FIXED ASSETS							
8630 Equipment:	1,526.00	543.00	542.92				
1 Ultra Violet Ray Lamp				69.00	69.00	69.00	
1 Incubator				160.00	160.00	160.00	
1 Serology Water Bath				250.00	---	---	
1 Circulating Fan				90.00	90.00	90.00	
1 Desk				220.00	220.00	220.00	
3 Venetian Blinds				60.00	90.00	90.00	
1 Typist Chair				41.00	41.00	41.00	
1 Metal Cabinet				78.00	78.00	78.00	
1 Window Fan				90.00	---	---	
2 Heaters				80.00	---	---	
1 File Cabinet				78.00	78.00	78.00	
1 Calculator				550.00	---	---	
Total	1,526.00	543.00	542.92	1,766.00	826.00	826.00	
Grand Total	195,872.12	201,728.00	198,357.16	230,670.00	228,574.00	223,252.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

MENTAL HEALTH - SANITATION

GENERAL FUNCTION

HEALTH & SANITATION - Health

EXPENDITURE CLASSIFICATION		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
402 MENTAL HEALTH DEPARTMENT								
SALARIES & WAGES								
1 Psychiatrist		8,482.00	13,310.00	13,310.00	13,860.00	15,040.00	15,040.00	
1 Clinical Psychologist		2,695.04	8,184.00	5,366.80	7,920.00	8,252.00	9,166.00	
1 Supervising Psychiatric Social Wkr.		3,364.84	7,356.00	7,356.00	7,728.00	8,388.00	8,388.00	
1 Psychiatric Social Wkr. II		3,375.84	6,700.00	6,672.00	7,008.00	7,608.00	7,608.00	
1 Senior Steno. Clerk		2,306.04	4,211.00	4,211.00	4,422.00	4,609.00	4,175.00	
1 Inter. Steno. Clerk (1/2 Time)		646.50	1,860.00	1,741.01	1,913.00	1,991.00	1,991.00	
Extra Help		.-	108.00	98.60	117.00	117.00	117.00	
Total		20,870.26	41,729.00	38,755.41	42,968.00	46,005.00	46,485.00	
SERVICES & SUPPLIES								
8232 Telephone		625.92	840.00	899.45	1,125.00	1,125.00	1,125.00	
8264 Janitorial Expense		.-	545.00	28.95	720.00	.-	.-	
8292 Maintenance - Equipment		4.74	15.00	10.74	100.00	100.00	100.00	
8301 Maintenance - Structures		117.25	35.00	29.36	50.00	50.00	50.00	
8302 Maintenance - Grounds		.-	.-	.-	180.00	.-	.-	
8341 Office Expense		666.07	455.00	455.90	535.00	535.00	535.00	
8342 Postage		60.00	100.00	60.00	100.00	100.00	100.00	
8350 Psychiatric Services		.-	.-	1,560.00	4,000.00	3,800.00	3,800.00	
8370 Rent		910.00	1,560.00	1,300.00	1,560.00	1,560.00	1,560.00	
8400 Therapeutical Materials		50.72	400.00	66.88	500.00	500.00	500.00	
8422 Convention & Conferences		.-	250.00	324.00	350.00	350.00	350.00	
8424 Travel & Mileage		439.38	1,020.00	318.80	700.00	700.00	700.00	
8431 Water		30.00	100.00	71.56	100.00	100.00	100.00	
8432 Heat & Light		118.26	180.00	220.19	215.00	215.00	215.00	
Total		3,022.34	5,500.00	5,345.83	10,235.00	9,135.00	9,135.00	
Encumbered				1,534.17				
FIXED ASSETS								
8630 Equipment:		3,326.33	947.00	764.05	.-	.-	.-	
Grand Total		27,218.93	48,176.00	46,399.46	53,203.00	55,140.00	55,620.00	General
431 SANITATION								
SERVICES & SUPPLIES								
8400 Garbage & Dumping Privileges								
Dixon		600.00	600.00	600.00	600.00	600.00	600.00	
Winters		.-	300.00	.-	300.00	300.00	300.00	
Vacaville		600.00	600.00	600.00	600.00	600.00	600.00	
* Recovery of Bodies		55.00						
Total		1,255.00	1,500.00	1,200.00	1,500.00	1,500.00	1,500.00	General
* Transferred to Sheriff's Budget				300.00				

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 79

501 WELFARE DEPARTMENT

GENERAL FUNCTION

PUBLIC ASSISTANCE - Administration

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES							
1 Public Welfare Director	10,774.00	10,860.00	10,860.00	10,860.00	11,790.00	11,790.00	
1 Social Work Supv. II	7,666.00	7,728.00	8,114.40	7,037.00	7,640.00	7,640.00	
5 Social Work Supv. I	31,468.60	32,736.00	32,685.00	32,669.00	35,462.00	35,462.00	
1 Child Welfare Serv. Supv. II	--	7,436.00	6,760.00	8,248.00	8,950.00	8,950.00	
2 Child Welfare Serv. Supv. I	15,332.00	14,574.00	13,340.40	14,568.00	15,816.00	15,816.00	
6 Child Welfare Serv. Wkrs. I or II	30,294.48	36,603.00	35,011.97	38,217.00	39,373.00	39,373.00	
1 Child Welfare Serv. Wkr. II (1/2 Time)	--	2,816.00	2,313.20	3,007.00	3,132.00	3,132.00	
6 Social Workers III	34,140.00	35,289.00	35,062.68	35,320.00	38,314.00	38,314.00	
3 Medical Care Assistants	11,065.00	11,544.00	16,507.60	16,974.00	17,924.00	17,924.00	
19 Social Workers	84,700.50	95,630.00	86,240.06	92,851.00	100,921.00	100,921.00	
1 Senior Welfare Investigator	6,187.00	6,386.00	6,386.00	6,672.00	7,242.00	7,242.00	
1 Welfare Investigator	2,926.00	5,386.00	5,386.00	5,657.00	6,141.00	6,141.00	
1 Accounting Records Supervisor	6,620.00	6,672.00	6,672.00	6,672.00	6,952.00	6,952.00	
2 Senior Account Clerks	9,142.00	9,480.00	9,480.00	9,480.00	9,880.00	9,880.00	
6 Account Clerks	16,259.40	16,798.00	23,727.88	25,572.00	26,276.00	26,276.00	
1 Account Clerk (1/2 Time)	--	1,085.00	937.50	1,958.00	1,898.00	1,898.00	
1 Office Supervisor	5,726.00	5,772.00	5,772.00	5,772.00	6,012.00	6,012.00	
1 Senior Typist Clerk	4,280.00	4,512.00	4,512.00	4,645.00	4,842.00	4,842.00	
10 Intermediate Typist Clerks	40,871.88	45,630.00	38,900.90	38,402.00	39,582.00	39,582.00	
3 Intermediate Typist Clerks (1/2 Time)	5,186.00	5,753.00	4,030.64	5,867.00	6,109.00	6,109.00	
1 Telephone Operator - PBX - Co. Br. Bldg. Extra Help	2,363.06	3,739.00	3,675.40	3,690.00	3,840.00	3,840.00	
New Positions Requested:							
1 Social Worker II				1,880.00	--	--	
1 Inter. Typist Clerk				3,161.00	--	--	
Less Salary Savings		-6,000.00		-5,000.00	-6,000.00	-6,000.00	
1 Inter. Typist Clerk (1/2 Time)						1,040.00	
Total	325,001.92	363,920.00	358,905.53	376,679.00	394,596.00	395,636.00	
SERVICES & SUPPLIES							
8232 Telephone	321.54	375.00	263.99	300.00	300.00	300.00	
8291 Maintenance - Auto	1,151.15	1,270.00	1,258.07	1,200.00	1,200.00	1,200.00	
8292 Maintenance - Equipment	1,892.02	2,000.00	1,911.31	2,500.00	2,600.00	2,600.00	
8320 Membership	70.00	70.00	70.00	70.00	70.00	70.00	
8341 Office Expense	8,341.40	9,180.00	9,391.17	9,000.00	9,000.00	9,000.00	
8342 Postage	--	--	--	50.00	50.00	50.00	
8350 Diagnostic	23,574.27	28,860.00	27,591.40	31,200.00	31,200.00	31,200.00	
8360 Publications & Legal Notices	463.66	600.00	584.38	800.00	800.00	800.00	
8370 Rent (Adoption Office)	--	2,100.00	2,070.81	2,550.00	2,550.00	2,550.00	
8421 Auto Expense	2,109.90	2,330.00	2,800.22	2,700.00	2,700.00	2,700.00	
8422 Convention & Conference	87.15	150.00	199.75	200.00	200.00	200.00	
8424 Travel & Mileage	856.19	900.00	828.23	750.00	750.00	750.00	
Total	38,867.28	47,835.00	46,969.33	51,320.00	51,420.00	51,420.00	
Encumbered			865.67				

STATE OF CALIFORNIA

COUNTY OF SOLANO

OFFICE, UNIT OR DEPARTMENT

501 WELFARE DEPARTMENT (Con'd)

GENERAL FUNCTION

PUBLIC ASSISTANCE - Administration
AidsMAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAYBUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63
COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
FIXED ASSETS							
8630 Equipment:	2,289.36	4,435.00	4,386.68				
1 Electric Typewriter				450.00	445.00	445.00	
1 Dictator				425.00	425.00	425.00	
3 Desks				763.00	587.00	587.00	
2 Chairs				116.00	--	--	
2 Steel Card Files				35.00	35.00	35.00	
1 Super Elevator File				3,225.00	3,225.00	3,225.00	
1 Rug (Adoption Showing Room)				75.00	75.00	75.00	
Lumber & Hardware for Misc. Equip.				100.00	--	--	
Total	2,289.36	4,435.00	4,386.68	5,189.00	4,792.00	4,792.00	
Grand Total	366,158.56	416,190.00	411,127.21	433,188.00	450,808.00	451,848.00	General
511 OLD AGE SECURITY							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	1,232,679.44	1,299,006.00	1,238,626.77	1,297,500.00	1,297,500.00	1,379,245.00	O A S
512 AID TO NEEDY BLIND							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	68,360.53	75,780.00	69,408.19	69,888.00	69,888.00	75,375.00	Blind
513 AID TO POTENTIALLY SELF SUPPORTING BLIND							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	2,984.60	4,527.00	4,204.00	5,688.00	5,688.00	5,838.00	Blind
514 AID TO NEEDY CHILDREN							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	1,423,915.91	1,553,325.00	1,536,862.17	1,640,745.00	1,640,745.00	1,587,900.00	Orphan
516 AID TO CHILDREN IN BOARDING HOMES & INSTITUTIONS							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	108,719.72	130,227.00	144,263.81	149,490.00	149,490.00	159,600.00	Orphan

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

81

COUNTY OF SOLANO

GENERAL RELIEF

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

GENERAL FUNCTION

PUBLIC ASSISTANCE - Aid to Indigents

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
<u>517 AID TO DISABLED</u>							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	92,940.56	149,330.00	143,174.09	177,744.00	177,744.00	205,308.00	Disabled
<u>518 MEDICAL CARE</u>							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	261,772.29	362,000.00	356,617.49	363,528.00	363,528.00	363,528.00	Medical Care Revolv. Fund
<u>519 MEDICAL ASSISTANCE FOR AGED MAA</u>							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	---	233,700.00	58,317.64	297,000.00	297,000.00	297,000.00	Medical Aid- MA
<u>521 MEDICAL ASSISTANCE FOR AGED PN</u>							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	---	4,920.00	69.40	500.00	500.00	500.00	Medical Aid- PN
<u>522 ADOPTIONS - MATERNITY CARE</u>							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	1,363.52	1,400.00	1,044.85	1,400.00	1,400.00	1,400.00	General
<u>531 AID TO INDIGENTS</u>							
SERVICES & SUPPLIES							
8410 Support and Care of Persons							
General Relief:							
Home Relief	64,862.44	73,418.00	41,769.68	57,600.00	57,600.00	46,200.00	
Childrens Boarding Homes	189.67	200.00	145.03	200.00	200.00	200.00	
Aged Boarding Homes	105.67	200.00	---	---	---	---	
Trans. to Legal Residence	2,871.07	2,800.00	1,982.58	1,500.00	1,500.00	1,500.00	
Other Activities	255.94	375.00	113.42	150.00	150.00	150.00	
Co. Subsidized Board. Homes	2,778.52	3,200.00	1,654.69	3,200.00	3,200.00	3,200.00	
Dental Work	380.50	500.00	428.00	425.00	425.00	425.00	
Total	71,443.81	80,693.00	46,093.40 9,599.60	63,075.00	63,075.00	51,675.00	General
Encumbered							
<u>532 MEDICAL INDIGENTS</u>							
SERVICES & SUPPLIES							
8410 Support and Care of Persons	36,373.93	30,500.00	29,658.31	27,000.00	27,000.00	27,000.00	General
Encumbered			841.69				
<u>533 INDIGENTS BURIALS & VETS CEMETERY CARE</u>							
SERVICES & SUPPLIES							
8350 Indigents Burials & Vets Cemetery Care	1,365.71	1,970.00	1,770.00	1,970.00	1,970.00	1,970.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

541 COUNTY HOSPITAL

GENERAL FUNCTION

PUBLIC ASSISTANCE - Hospital Care

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES							
Medical Salaries:							
* Medical Director	13,750.00	15,958.00	15,325.40	16,044.00	16,714.00	14,642.00	
* 2 Asst. Medical Directors	23,131.48	23,376.00	11,759.77	21,720.00	23,580.00	20,956.00	
Pharmacist	4,835.36	7,728.00	7,728.00	7,728.00	8,388.00	8,388.00	
* 1 Senior Clinical Laboratory Tech.	6,237.00	6,438.00	6,438.00	6,672.00	6,888.00	6,952.00	
1 Clinical Laboratory Tech.	5,698.25	5,703.00	4,770.08	5,106.00	5,320.00	5,502.00	
1 Senior X-Ray Technician	4,855.00	5,342.00	5,171.00	5,496.00	5,496.00	5,496.00	
1 Jr. X-Ray Technician	4,162.00	4,350.00	4,404.00	4,512.00	4,512.00	4,512.00	
1 Medical Record Librarian	4,046.56	5,430.00	5,430.00	5,703.00	5,940.00	5,942.00	
1 Director of Nursing	7,298.00	7,356.00	7,356.00	7,356.00	7,666.00	7,666.00	
3 Supervising Nurses	15,164.00	16,734.00	16,959.36	16,996.00	17,702.00	16,803.00	
13 Staff Nurses	49,455.59	60,806.00	58,864.92	61,235.00	63,730.00	59,666.00	
5 Senior Nursing Attendants	19,758.44	20,460.00	19,947.00	20,460.00	21,310.00	21,310.00	
33 Nursing Attendants	100,978.62	112,661.00	111,750.51	114,438.00	119,257.00	119,335.00	
6 Orderlies	20,763.83	21,965.00	21,020.00	22,239.00	23,137.00	23,208.00	
Laboratory & X-Ray Calls	6,470.54	3,900.00	3,512.44	3,900.00	3,900.00	3,900.00	
Surgical & Night Duty	5,397.52	7,700.00	6,223.73	7,000.00	7,000.00	7,000.00	
Administration:							
* Hospital Administrator	8,870.00	8,940.00	8,940.00	8,940.00	9,310.00	8,510.00	
1 Accounting Records Supervisor	5,942.00	6,285.00	6,285.00	6,438.00	6,704.00	6,018.00	
1 Senior Account Clerk	4,635.32	4,740.00	4,740.00	4,740.00	4,940.00	4,940.00	
1 Account Clerk	3,620.36	4,028.00	4,248.40	4,109.00	4,259.00	3,780.00	
1 Senior Steno Clerk	4,127.23	4,296.00	4,117.00	4,512.00	4,702.00	4,378.00	
1 Inter. Clerk	3,870.00	4,044.00	4,044.00	4,092.00	4,262.00	4,262.00	
1 Inter. Typist Clerk	4,014.00	4,092.00	4,092.00	4,092.00	4,262.00	4,262.00	
Dietary:							
1 Dietitian	3,592.48	5,680.00	5,542.00	5,820.00	6,062.00	6,012.00	
1 Head Cook	5,019.00	5,232.00	5,061.00	5,232.00	5,232.00	5,232.00	
3 Cooks	13,210.48	13,552.00	13,552.00	13,956.00	13,956.00	13,956.00	
1 Cooks' Helper	3,412.80	3,675.00	3,321.00	3,555.00	3,555.00	3,555.00	
8 Kitchen Helpers	24,437.85	25,610.00	24,932.73	25,910.00	26,976.00	26,987.00	
Building & Grounds:							
1 Chief Stationary Engineer	6,310.00	6,360.00	6,360.00	6,360.00	6,900.00	6,900.00	
1 Stationary Engineer	5,410.00	5,588.00	5,588.00	5,772.00	6,262.00	6,262.00	
1 Hospital Maint. Helper	4,305.00	4,512.00	4,341.00	4,512.00	4,702.00	4,702.00	
1 Groundsman	3,491.92	3,855.00	3,825.00	4,012.00	4,012.00	4,012.00	
5 Janitors	18,516.32	19,412.00	19,256.00	19,704.00	20,514.00	20,700.00	
Extra Help - Vacations:							
Staff Nurses	8,172.21	2,148.00	1,761.28	716.00	716.00	716.00	
Special Duty Nurses	2,620.00	3,000.00	120.00	1,500.00	1,500.00	1,500.00	
Nursing Attendants	27,072.93	14,940.00	5,013.81	2,916.00	11,664.00	11,664.00	
Clinical Laboratory Technician	---	---	---	556.00	556.00	556.00	
Cooks & Kitchen Helpers	1,379.50	1,000.00	935.90	---	1,000.00	1,000.00	
Office Attendant	518.00	---	149.60	---	---	---	
Orderlies	687.34	268.00	258.00	268.00	268.00	268.00	
Less Salary Savings		-7,000.00			-7,000.00	-7,000.00	
Total	455,236.93	470,164.00	443,143.93	464,317.00	485,854.00	474,450.00	
Less Maintenance Offset		-1,710.00		-1,710.00	-1,710.00	-1,710.00	
Total	455,236.93	468,454.00	443,143.93	462,607.00	484,144.00	472,740.00	

* Quarters Provided

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

83

541 COUNTY HOSPITAL (Con'd)

GENERAL FUNCTION

PUBLIC ASSISTANCE - Hospital Care

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 19 63	
SERVICES & SUPPLIES								
8220	Clothing	1,085.77	1,500.00	1,316.40	1,500.00	1,500.00	1,500.00	
8232	Telephone	2,834.72	2,600.00	2,165.45	2,600.00	2,600.00	2,600.00	
8250	Food	29,447.60	28,520.00	22,817.91	27,500.00	27,000.00	27,000.00	
8261	Kitchen Expense	2,560.66	2,480.00	1,984.17	2,500.00	2,500.00	2,500.00	
8262	Bedding	2,976.50	3,150.00	3,060.18	2,800.00	2,800.00	2,800.00	
8263	Laundry	17,284.16	17,500.00	13,810.37	15,500.00	15,500.00	15,500.00	
8264	Janitorial	1,375.17	1,760.00	1,409.88	1,810.00	1,810.00	1,810.00	
8291	Maintenance - Auto	462.88	355.00	199.46	500.00	120.00	120.00	
8292	Maintenance - Equipment	1,394.83	1,000.00	541.24	1,000.00	1,000.00	1,700.00	
8301	Maintenance - Structures	4,707.58	7,000.00	5,026.83	7,200.00	7,200.00	7,200.00	
8302	Maintenance - Grounds	349.52	300.00	171.83	300.00	300.00	300.00	
8310	Medical-Dental Laboratory Supplies	57,745.90	57,500.00	38,948.56	53,400.00	48,400.00	48,400.00	
8320	Membership	500.00	500.00	500.00	500.00	500.00	500.00	
8341	Office Expense	1,416.78	1,650.00	1,271.99	3,000.00	3,000.00	3,000.00	
8342	Postage	457.47	450.00	459.78	450.00	450.00	450.00	
8350	Medical, Laboratory, Collection Serv.	32,972.97	31,500.00	23,632.68	31,250.00	31,250.00	31,250.00	
8360	Publications & Legal Notices	--	--	--	300.00	300.00	300.00	
8390	Small Tools & Instruments	167.88	300.00	189.35	300.00	300.00	300.00	
8421	Auto Expense	189.07	200.00	112.20	200.00	280.00	280.00	
8422	Convention & Conferences	--	--	--	100.00	100.00	100.00	
8424	Travel & Mileage	106.18	145.00	61.80	100.00	100.00	100.00	
8431	Water	1,904.93	2,500.00	2,575.34	2,500.00	2,750.00	2,750.00	
8432	Heat & Light	11,485.39	13,500.00	17,432.57	18,000.00	17,000.00	17,000.00	
Total		171,425.96	174,410.00	137,687.99	173,310.00	166,760.00	167,460.00	
Encumbered				17,409.00				
FIXED ASSETS								
8630	Equipment:	11,630.71	9,177.00	5,878.02				
10	Overbed Tables				600.00	600.00	600.00	
10	Bedside Cabinets				600.00	600.00	600.00	
2	Stainless Steel Mayo Tables				180.00	180.00	180.00	
3	Chrome Operating Room Stools				105.00	105.00	105.00	
1	Stainless Steel Cabinet				800.00	800.00	800.00	
12	Mattresses				360.00	360.00	360.00	
1	Electrocardiograph Unit				850.00	850.00	850.00	
1	Bench Grinder				125.00	125.00	125.00	
1	Typewriter				175.00	--	--	
1	Surgical Supply Sterilizer				11,650.00	11,650.00	11,650.00	
1	Fan for Dining Room				45.00	45.00	45.00	
1	Fan for Pantry				45.00	45.00	45.00	
1	Fan on Stand for Kitchen				60.00	60.00	60.00	
3	Food Carts, Stainless Steel				600.00	600.00	600.00	
1	Electric Knife Sharpener				41.00	41.00	41.00	
1	Cubicle Track & Curtain				700.00	700.00	700.00	
12	Folding Chairs				72.00	72.00	72.00	
1	Set of Sewer Cleaning Equipment				145.00	145.00	145.00	
1	Stainless Steel Coffee Urn				714.00	714.00	714.00	
1	Hematocrit Centrifuge						138.00	
Total		11,630.71	9,177.00	5,878.02	17,867.00	17,692.00	17,830.00	
Encumbered				1,240.00				
Grand Total		638,293.60	652,041.00	605,358.94	653,784.00	668,596.00	658,030.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

TUBERCULAR CARE, STATE INSTITUTIONS

GENERAL FUNCTION & AMBULANCE SERVICE

PUBLIC ASSISTANCE - Hospital Care

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
545 TUBERCULAR CARE								
SERVICES & SUPPLIES								
8410	Support & Care of Persons:							
	Weimar Medical Center	52,471.94	55,000.00	43,682.90	45,000.00	45,000.00	45,000.00	
	Local Care	8,978.51	8,900.00	7,553.95	9,350.00	9,350.00	9,350.00	
	Total	61,450.45	63,900.00	51,236.85	54,350.00	54,350.00	54,350.00	General
	Encumbered			663.15				
547 STATE INSTITUTIONS								
SERVICES & SUPPLIES								
8410	Support & Care of Persons:							
	Care of Delinquents	9,353.44	9,000.00	10,548.72	9,500.00	10,000.00	10,000.00	
	Care of Inmates, Home for							
	Feebleminded	22,818.86	22,750.00	23,200.67	23,000.00	24,000.00	24,000.00	
	Care of Insane	7,590.42	7,500.00	8,123.42	8,000.00	8,400.00	8,400.00	
	School for the Deaf	--	100.00	--	100.00	100.00	100.00	
	Care of Co. Prisoners	290.23	300.00	382.48	500.00	500.00	500.00	
	(Vaca Med. Fac.)							
	Total	40,052.95	39,650.00	42,255.29	41,100.00	43,000.00	43,000.00	General
550 AMBULANCE SERVICE								
SERVICES & SUPPLIES								
8350	Ambulance Service	6,224.00	6,000.00	6,029.31	6,000.00	6,000.00	6,000.00	General

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

85

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

JUVENILE CRT. WARDS - CRIPPLED CHILD.
VETERANS SERVICE OFFICER
GENERAL FUNCTION
PUBLIC ASSISTANCE - Vets Services
Court Wards - Crippled Children

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
561 CARE OF JUVENILE COURT WARDS							
SERVICES & SUPPLIES							
8411 Camps & Schools	28,038.78	16,000.00	27,220.52	28,200.00	28,200.00	29,400.00	
8412 Foster Homes	29,251.18	45,000.00	27,828.99	28,800.00	28,800.00	30,150.00	
8413 Medical, Dental, Eye Care	3,004.96	2,500.00	4,234.04	4,200.00	4,200.00	4,350.00	
8414 Receiving Home Care	8,755.08	6,500.00	9,886.71	8,500.00	8,500.00	8,900.00	
Total	69,050.00	70,000.00	69,170.26	69,700.00	69,700.00	72,800.00	General
571 CRIPPLED CHILDREN SERVICES							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	25,557.71	25,000.00	26,911.93	25,000.00	25,000.00	25,000.00	General
576 VETERANS SERVICE OFFICER							
SALARIES & WAGES							
Veterans Service Officer	6,620.00	6,672.00	6,672.00	6,672.00	6,952.00	6,952.00	
Assist. Vets. Serv. Officer	4,424.00	4,683.00	4,683.00	4,800.00	5,003.00	5,003.00	
Intermediate Typist Clerk	3,360.00	3,720.00	3,600.00	3,780.00	3,934.00	3,934.00	
Total	14,404.00	15,075.00	14,955.00	15,252.00	15,889.00	15,889.00	General
SERVICES & SUPPLIES							
8232 Telephone	226.50	250.00	204.11	250.00	225.00	225.00	
8291 Maintenance - Auto	12.47	35.00	11.20	50.00	25.00	25.00	
8292 Maintenance - Equipment	.--	25.00	.--	25.00	25.00	25.00	
8320 Memberships	.--	.--	.--	10.00	10.00	10.00	
8341 Office Expense	202.67	225.00	194.82	209.00	209.00	209.00	
8342 Postage	206.00	200.00	200.00	250.00	200.00	200.00	
8370 Rent	660.00	660.00	610.00	660.00	660.00	660.00	
8421 Auto Expense	77.55	105.00	68.82	140.00	100.00	100.00	
8422 Convention & Conferences	43.24	75.00	83.30	75.00	75.00	75.00	
8424 Mileage & Travel	.--	25.00	33.75	25.00	25.00	25.00	
Total	1,428.43	1,600.00	1,406.00	1,694.00	1,554.00	1,554.00	War Vets
Encumbered			194.00				
FIXED ASSETS							
8630 Equipment:	70.20	157.00					
1 Typist Chair				60.00	60.00	60.00	War Vets.
Encumbered			157.00				
Grand Total	15,902.63	16,832.00	16,712.00	17,006.00	17,503.00	17,503.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BD. OF ED. & CO. COMM. ON SCH. DIST.ORG.

GENERAL FUNCTION
EDUCATION - SCHOOL ADMINISTRATION

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
601 BOARD OF EDUCATION								
SALARIES & WAGES								
8105	Per Diem of Members	1,870.00	2,160.00	1,760.00	2,100.00	2,000.00	2,000.00	
	Encumbered			120.00				
SERVICES & SUPPLIES								
8232	Telephone	2.90	35.00	.--	35.00	35.00	35.00	
8320	Membership	125.00	125.00	125.00	125.00	125.00	125.00	
8341	Office Expense	233.25	300.00	298.96	300.00	250.00	250.00	
8400	Election & Courses of Study	2,834.76	2,500.00	496.08	2,500.00	2,500.00	2,500.00	
8422	Convention & Conferences	509.54	800.00	315.06	575.00	375.00	375.00	
8424	Travel & Mileage	610.74	800.00	563.80	800.00	800.00	800.00	
	Total	4,316.19	4,560.00	1,798.90	4,335.00	4,085.00	4,085.00	
	Encumbered			191.10				
FIXED ASSETS								
8630	Equipment:	34.32	.--	.--	.--	.--	.--	
	Grand Total	6,220.51	6,720.00	3,870.00	6,435.00	6,085.00	6,085.00	General
602 CO. COMM. ON SCHOOL DISTRICT ORGANIZATION								
SERVICES & SUPPLIES								
8232	Telephone	37.54	15.00	.--	40.00	40.00	40.00	
8341	Office Expense	178.90	117.00	101.27	175.00	175.00	175.00	
8360	Publications & Legal Notices	.--	33.00	28.56	50.00	50.00	50.00	
8400	Maps & Secretarial Services	95.00	400.00	40.00	275.00	275.00	275.00	
8424	Travel & Mileage	460.84	375.00	313.89	425.00	425.00	425.00	
	Total	772.28	940.00	483.72	965.00	965.00	965.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
COUNTY UNIT EXPENDITURES DETAILOFFICE, UNIT OR DEPARTMENT **87**
603 SUPERINTENDENT OF SCHOOLS
GENERAL FUNCTION
EDUCATION - School AdministrationMAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES							
Superintendent of Schools	3,999.82	4,000.00	3,999.75	4,000.00	4,000.00	4,000.00	
1 Accounting Records Supervisor	6,544.00	6,672.00	6,672.00	6,672.00	6,952.00	6,952.00	
1 Senior Account Clerk	4,476.00	4,683.00	4,842.60	4,740.00	4,940.00	4,940.00	
1 Senior Steno Clerk	4,702.00	4,740.00	4,754.60	4,422.00	4,609.00	4,684.00	
1 Machine Bookkeeper	4,476.00	4,512.00	4,100.60	3,903.00	4,065.00	3,972.00	
4 Account Clerks	14,700.40	15,738.00	15,768.00	16,342.00	17,012.00	17,024.00	
Extra Help	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	
Total	41,098.22	42,545.00	42,337.55	42,279.00	43,778.00	43,772.00	
SERVICES & SUPPLIES							
8232 Telephone	1,187.81	1,350.00	1,519.66	1,800.00	1,500.00	1,500.00	
8292 Maintenance - Equipment	683.82	725.00	439.63	725.00	725.00	725.00	
8320 Membership	--	--	--	60.00	60.00	60.00	
8341 Office Expense	2,719.85	3,300.00	3,012.42	3,500.00	3,100.00	3,100.00	
8342 Postage	58.60	75.00	53.63	75.00	75.00	75.00	
8422 Convention & Conference	143.15	200.00	461.30	350.00	350.00	350.00	
8424 Travel & Mileage	130.47	350.00	--	200.00	150.00	150.00	
Total	4,923.70	6,000.00	5,486.64	6,710.00	5,960.00	5,960.00	
Encumbered			513.36				
FIXED ASSETS							
8630 Equipment:	1,406.88	578.00	578.00				
1 Typewriter Desk				275.00	275.00	275.00	
Grand Total	47,428.80	49,123.00	48,915.55	49,264.00	50,013.00	50,007.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

OFFICE, UNIT OR DEPARTMENT

621 COUNTY FREE LIBRARY

GENERAL FUNCTION

EDUCATION - Library Services

MAIN EXPENDITURE CLASSIFICATION

SALARIES AND WAGES

MAINTENANCE AND OPERATION

CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES							
County Librarian	7,298.00	7,480.00	7,535.52	7,008.00	7,484.00	7,194.00	General
OTHER SALARIES							
3 Sr. Librarians	17,680.20	16,312.00	15,647.97	17,195.00	17,903.00	17,903.00	
1 Chief Br. Library Asst.	4,940.00	4,980.00	4,980.00	4,980.00	5,190.00	5,190.00	
5 Inter. Typist Clerks	15,660.90	17,345.00	16,924.62	19,390.00	20,199.00	20,199.00	
1 Junior Typist Clerk	3,380.00	3,720.00	3,720.00	3,720.00	3,870.00	3,870.00	
1 Bookmobile Operator	3,660.00	3,780.00	3,780.00	3,980.00	4,145.00	4,145.00	
1 Bookmobile Operator (1/2 Time)	1,269.80	1,830.00	1,569.16	1,998.00	2,081.00	2,081.00	
BRANCH ASSISTANTS:							
3 Br. Library Asst. III	8,554.00	8,748.00	8,748.00	8,748.00	9,118.00	9,118.00	
1 Br. Library Asst. II (Part Time)	84.36	1,240.00	527.40	563.00	586.00	586.00	
Extra Help	2,733.73	2,450.00	2,593.73	2,275.00	2,275.00	2,275.00	
Total	57,962.99	60,405.00	58,490.88	62,849.00	65,367.00	65,367.00	Co. Free Library
SERVICES & SUPPLIES							
8232 Telephone	298.00	350.00	280.75	300.00	300.00	300.00	
8291 Maintenance - Auto	320.40	390.00	249.06	350.00	350.00	350.00	
8292 Maintenance - Equipment	66.41	132.00	144.00	150.00	150.00	150.00	
8320 Membership	100.00	100.00	100.00	100.00	100.00	100.00	
8341 Office Expense	868.37	1,000.00	829.21	800.00	800.00	800.00	
8342 Postage	668.83	675.00	461.63	600.00	600.00	600.00	
8350 Cataloging & Processing Books	1,794.00	4,000.00	2,837.00	7,372.00	7,372.00	7,372.00	
8370 Rent	845.00	840.00	780.00	840.00	840.00	840.00	
8400 Books, Periodicals & Library Serv.	33,524.92	34,968.00	32,095.28	43,900.00	43,400.00	43,400.00	
8421 Auto Expense	747.58	910.00	581.15	800.00	800.00	800.00	
8422 Convention & Conferences	250.00	200.00	138.76	300.00	300.00	300.00	
8424 Travel & Mileage	122.41	175.00	118.66	175.00	175.00	175.00	
8432 Heat & Light	133.09	175.00	147.28	175.00	175.00	175.00	
Total	39,739.01	43,915.00	38,762.78	55,862.00	55,362.00	55,362.00	Co. Free Library
Encumbered			2,564.16				
FIXED ASSETS							
8630 Equipment:	1,560.79	780.00	539.69				Co. Free Library
2 15-Drawer Catalog Sections				340.00	340.00	340.00	
Grand Total	106,560.79	112,580.00	107,893.03	126,059.00	128,553.00	128,263.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT **89****631 AGRICULTURAL EXTENSION SERVICE**

GENERAL FUNCTION

EDUCATION - Agricultural EducationMAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
SALARIES & WAGES							
2 Intermediate Steno Clerks	7,362.92	7,788.00	7,681.20	7,883.00	8,208.00	8,210.00	
Extra Help	299.91	280.00	205.70	275.00	275.00	275.00	
Total	7,662.83	8,068.00	7,886.90	8,158.00	8,483.00	8,485.00	
SERVICES & SUPPLIES							
8210 Agricultural Supplies	93.39	100.00	100.40	100.00	100.00	100.00	
8232 Telephone	1,559.72	1,500.00	1,613.30	1,475.00	1,475.00	1,475.00	
8291 Maintenance - Auto	682.87	509.00	500.20	531.00	531.00	531.00	
8292 Maintenance - Equipment	81.74	110.00	179.85	380.00	380.00	380.00	
8341 Office Expense	797.98	837.00	860.56	810.00	810.00	810.00	
8342 Postage	85.51	90.00	13.04	50.00	50.00	50.00	
8370 Rent	204.00	204.00	187.00	254.00	254.00	254.00	
8390 Small Tools & Instruments	41.72	25.00	25.10	20.00	20.00	20.00	
8400 Demonstration Materials	244.97	288.00	288.67	270.00	270.00	270.00	
8421 Auto Expense	1,059.47	1,187.00	1,167.13	1,250.00	1,250.00	1,250.00	
8422 Convention & Conferences	117.56	100.00	75.10	65.00	65.00	65.00	
8424 Travel & Mileage	211.07	200.00	180.58	150.00	150.00	150.00	
Total	5,180.00	5,150.00	5,190.93	5,355.00	5,355.00	5,355.00	
Encumbered			210.15				
FIXED ASSETS							
8630 Equipment:	731.96	845.00	775.02				
1-9 Tray Cabinet				80.00	80.00	80.00	
2 Metal Shelves				30.00	30.00	30.00	
Total	731.96	845.00	775.02	110.00	110.00	110.00	
Grand Total	13,574.79	14,063.00	14,063.00	13,623.00	13,948.00	13,950.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963.
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

SCHOOLS FOR MENTALLY RETARDED & ...

GENERAL FUNCTION SPECIAL AVIATION

EDUCATION - Other Education
Public Services EnterprisesMAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1961	Budgeted Year Ending June 30, 1962	Total Actual and Estimated Current Year Ending June 30, 1962	Requested Year Ending June 30, 1963	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1963	Allowed by Board of Supervisors Year Ending June 30, 1963	
636 SCHOOLS FOR MENTALLY RETARDED							
SALARIES & WAGES							
Teachers Salary	5,983.00	6,283.00	5,881.68	7,232.00	7,232.00	7,232.00	
Matron	2,550.00	2,700.00	2,588.25	2,730.00	2,730.00	2,730.00	
Bus Driver	1,391.35	1,800.00	3,855.39	1,890.00	1,890.00	1,890.00	
Janitor	550.00	550.00	550.00	600.00	600.00	600.00	
Substitute	440.00	210.00	1,220.00	210.00	210.00	210.00	
Retirement Fund & OASDI Contrib.	668.04	470.00	658.70	747.00	747.00	747.00	
Total	11,582.39	12,013.00	14,754.02	13,409.00	13,409.00	13,409.00	
SERVICES & SUPPLIES							
8232 Telephone	141.44	160.00	135.70	144.00	144.00	144.00	
8292 Maintenance - Equipment	177.58	260.00	37.10	50.00	50.00	50.00	
8301 Maintenance - Building	247.53	365.00	171.69	50.00	50.00	50.00	
8302 Maintenance - Grounds	247.53	365.00	37.35	100.00	100.00	100.00	
8350 Consultant Services	---	---	---	250.00	250.00	250.00	
8421 Auto Expense	867.15	3,200.00	1,782.88	3,000.00	3,000.00	3,000.00	
8422 Convention & Conferences	63.19	50.00	65.00	12.00	12.00	12.00	
8424 Travel & Mileage	---	50.00	22.77	60.00	60.00	60.00	
8432 Heat & Light	602.97	700.00	651.08	700.00	700.00	700.00	
Restricted Undistributed Reserve	---	106.00	---	---	---	---	
Total	2,347.39	5,256.00	2,903.57	4,366.00	4,366.00	4,366.00	
FIXED ASSETS:							
8610 Land	600.00						
8620 Structures & Improvements	76.23						
8630 Equipment:	262.60						
Install Gas Heater & Furnace				450.00	450.00	450.00	
582' of Chain Link Fence				1,250.00	1,250.00	1,250.00	
Install Chlorinator				175.00	175.00	175.00	
1 Typewriter & 1 Fire Extinguisher			44.20				
Total	938.83		44.20	1,875.00	1,875.00	1,875.00	
Current Liabilities			170.95				
Grand Total	14,868.61	17,269.00	17,872.74	19,650.00	19,650.00	19,650.00	Special Schools
901 SPECIAL AVIATION							
FIXED ASSETS	2,000.00	2,000.00		---	---	---	Special Aviation

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

91
 MISCELLANEOUS-RESERVES-AGENCY &
 DEPARTMENTAL TRANS.
 GENERAL FUNCTION
 MISCELLANEOUS - Detention & Correct.

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 61	Budgeted Year Ending June 30, 19 62	Total Actual and Estimated Current Year Ending June 30, 19 62	Requested Year Ending June 30, 19 63	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 63	Allowed by Board of Supervisors Year Ending June 30, 19 63	
<u>951 MISCELLANEOUS</u>							
SERVICES & SUPPLIES							
8350 Professional & Specialized Serv.							
Special Appraisal	300.00	500.00	.--	.--	.--	.--	
Special Counsel	--	1,000.00	.--	.--	.--	.--	
Delinquent Tax Audit	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	
8400 Special Departmental Expense:							
Revolving Funds	100.00	100.00	.--	.--	.--	.--	
Court Costs, etc.	1,433.26	500.00	502.60	.--	.--	.--	
Collinsville Levee	2,304.00	--	.--	.--	.--	.--	
Tax Refunds & Sales Tax	1,262.94	1,000.00	348.85	1,000.00	1,000.00	1,000.00	
Total	18,200.20	15,900.00	13,651.45	13,800.00	13,800.00	13,800.00	
OTHER CHARGES							
8550 Investment - Accrued Interest	--	500.00	.--	500.00	500.00	500.00	
Grand Total	18,200.20	16,400.00	13,651.45	14,300.00	14,300.00	14,300.00	General
<u>975 AGENCY & DEPARTMENTAL TRANSFERS</u>							
OTHER CHARGES							
8500 Transfer To Fouts Springs							
Boys Camp	77,860.00	55,000.00	45,367.91	70,000.00	70,000.00	70,000.00	
Transfer to Roads	75,000.00						
Auto Repair Ins. Charge*							25,000.00
Total	152,860.00	55,000.00	45,367.97	70,000.00	70,000.00	95,000.00	General
Encumbered			9,632.09				
<u>990 RESERVES</u>							
Special Road Improvement							
Unappropriated Reserve		10,902.00			11,495.00	15,393.00	Road
County Free Library							
Unappropriated Reserve					6,000.00	6,000.00	Co.Free Lib.
Unappropriated General Reserve		150,000.00		150,000.00	150,000.00	150,000.00	General
General Reserve		225,000.00		250,000.00	250,000.00	250,000.00	Gen.Reserve

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

STATEMENT OF
APPROPRIATIONS CANCELLED
DURING PRECEDING FISCAL YEAR

Date of Cancel- lation	APPROPRIATION (Department and Object)	AMOUNT	FUND AFFECTED	Date of Cancel- lation	APPROPRIATION (Department and Object)	AMOUNT	FUND AFFECTED
June '62	County Clerk - Salaries	1,352.30	General	June '62	Predatory Animal Control - M & O	116.73	General
"	Co. Administrator - Salaries	964.64	"	"	Poundmaster - Salaries	239.04	"
"	Co. Auditor - Salaries	244.04	"	"	Poundmaster - Capital Outlay	104.59	"
"	Co. Auditor - M & O	296.53	"	"	Fire Protection - Salaries	669.00	"
"	Co. Auditor - Capital Outlay	130.05	"	"	Health Dept. - Salaries	3,370.76	"
"	Auditor-Central Tab. Div. - Salaries	1,391.92	"	"	Health Dept. - Capital Outlay	42.52	"
"	Auditor-Central Tab. Div. Capital Outlay	29.00	"	"	Tubercular Care - M & O	12,000.00	"
"	Co. Treasurer - Salaries	3.92	"	"	Mental Health - Salaries	1,593.59	"
"	Assessor - Salaries	5,249.87	"	"	Mental Health - Capital Outlay	182.95	"
"	Tax Collector - Salaries	1,149.89	"	"	Co. Hospital - Salaries	25,310.07	"
"	Tax Collector - M & O	2,100.00	"	"	Co. Hospital - M & O	19,313.01	"
"	District Attorney - Salaries	1.10	"	"	Co. Hospital - Capital Outlay	2,058.98	"
"	County Counsel - Salaries	784.92	"	"	Welfare Dept. - Salaries	5,014.47	"
"	Coroner & P. A. - Salaries	210.84	"	"	Welfare Dept. - Capital Outlay	48.32	"
"	Coroner & P. A. - M & O	1,000.00	"	"	General Relief - M & O	25,000.00	"
"	Surveyor - Salaries	2,032.66	"	"	Welfare - Public Assistance - M & O	355.15	"
"	Surveyor - M & O	21.23	"	"	Juvenile Hall - Salaries	333.56	"
"	Engineer - Salaries	246.36	"	"	Vets' Service Officer - Salaries	120.00	"
"	Engineer - M & O	53.92	"	"	Special Payments - M & O	11.90	"
"	Planning Commission - Salaries	982.00	"	"	Agency & Dept. Transfers - M & O	60,000.00	"
"	Planning Commission - Capital Outlay	3.96	"	"	Supt. of Schools - Salaries	207.45	"
"	Election - Salaries	5,515.92	"	"	Board of Education - M & O	2,850.00	"
"	Election - Capital Outlay	30.00	"	"	Redistricting - M & O	456.28	"
"	Superior Court #1 - Salaries	1,052.36	"	"	Land Acquisition & New Bldgs. Cap. Out.	247,938.12	Co. Free
"	Superior Court #1 - M & O	198.00	"	"	Co. Free Library - Salaries	1,891.96	Library
"	Superior Court #1 - Capital Outlay	125.00	"	"	Co. Free Library - M & O	2,828.37	"
"	Superior Court #2 - Salaries	150.00	"	"	Public Works - Capital Outlay	740.16	War Vets.
"	Superior Court #2 - M & O	21.05	"	"	Advertising - Maintenance & Operation	1,000.00	Promotion
"	Superior Court #2 - Capital Outlay	100.28	"	"	Central Services	1.60	
"	Vallejo Municipal Court - M & O	14.75	"				
"	Benicia Justice Court - Salaries	132.28	"				
"	Dixon Justice Court - M & O	7.65	"				
"	Green Valley Justice Court - Salaries	32.86	"				
"	Green Valley Justice Court - Cap. Out.	35.72	"				
"	Suisun Justice Court - Salaries	40.74	"				
"	Vacaville Justice Court - Salaries	2.40	"				
"	Vacaville Justice Court - M & O	63.72	"				
"	Vacaville Justice Court - Cap. Out.	115.22	"				
"	Justice Court Representative - M & O	18.58	"				
"	Jurors, Interpreters, Witnesses - M & O	5,000.00	"				
"	Grand Jury - M & O	1,144.79	"				
"	County Recorder - - Capital Outlay	160.78	"				
"	Superior Court #3 - M & O	1,177.88	"				
"	Sheriff - Capital Outlay	57.03	"				
"	Civil Defense - M & O	4,500.00	"				
"	Co. Jail - Capital Outlay	7.00	"				
"	Communications - Salaries	54.12	"				
"	Marshal - Capital Outlay	13.08	"				
"	Constables - M & O	26.44	"				
"	County Recorder - Salaries	700.04	"				
"	County Recorder - M & O	15.01	"				
"	Sealer of Weights & Measures - Salaries	158.28	"				
"	Sealer of Weights & Measures - M & O	3.53	"				
"	Sealer of Weights & Measures - Cap. Out.	6.44	"				
"	Agricultural Commissioner - Salaries	710.22	"				
"	Agricultural Commissioner - Cap. Outlay	54.36	"				
					Total	453,493.26	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

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STATEMENT OF
APPROPRIATIONS MADE FROM
UNAPPROPRIATED RESERVES DURING
PRECEDING FISCAL YEAR

Date of Approp'n	APPROPRIATION (Department and Object)	AMOUNT	FUND AFFECTED	Date of Approp'n	APPROPRIATION (Department and Object)	AMOUNT	FUND AFFECTED
Oct.'61	Planning Commission - Salaries	176.00	General	June'62	Aid to Needy Children BHI (County Share)	4,760.00	B H I
"	Dixon Judicial Dist. - Capital Outlay	71.56	"	"	General Indirect Costs - M & O	5,928.78	Road
"	Communications - M & O	2,650.00	"	"	Admin. & Engineering - Salaries	2,871.56	Road
"	Fire Protection - M & O	264.20	"	"	Admin. & Engineering - M & O	601.56	Road
Nov.'61	Auditor-Controller - Capital Outlay	500.00	"				
"	Co. Engineer - M & O	100.00	"				
"	Health Dept. - Capital Outlay	42.44	"				
Dec.'61	Co. Clerk - Capital Outlay	351.45	"		Total	101,440.25	
"	Rio Vista Judicial Dist. - Salaries	96.04	"				
Jan.'62	Co. Clerk - Capital Outlay	180.00	"				
"	Co. Auditor - Salaries	1,000.00	"				
"	Crthouse Bldg. & Grds. - Salaries	565.00	"				
"	Civil Defense - Capital Outlay	3,271.00	"				
"	Communications - M & O	498.00	"				
"	Road Signs & Safety Devices - M & O	1,500.00	Road Fd.				
Feb.'62	Surveyor - M & O	500.00	General				
"	Dixon Justice Court - Salaries	1,125.00	"				
"	Green Valley Justice Court - Salaries	2,641.62	"				
"	Public Works - Capital Outlay	5,569.00	"				
"	Communications - Salaries	500.00	"				
"	Recorder - Capital Outlay	360.00	"				
Mar.'62	Communications - M & O	820.00	"				
"	Sealer of Weights & Measures - M & O	560.00	"				
Apr.'62	Co. Clerk - M & O	600.00	"				
"	Juvenile Hall - Salaries	1,900.00	"				
May'62	District Attorney - M & O	1,802.00	"				
"	Dixon Justice Court - M & O	85.00	"				
"	Co. Automotive Acquisition - Cap. Out.	940.25	"				
"	Co. Recorder - M & O	2,000.00	"				
"	Juvenile Hall - Salaries	115.00	"				
June'62	Board of Supervisors - M & O	2,500.00	"				
"	Central Services - M & O	1,982.00	"				
"	Co. Engineer - M & O	1,660.97	"				
"	Vallejo Municipal Court - Salaries	378.50	"				
"	Vallejo Municipal Court - M & O	1,200.00	"				
"	Dixon Justice Court - Salaries	205.66	"				
"	Vacaville Justice Court - Salaries	64.80	"				
"	Court Reporter - M & O	6,373.20	"				
"	Crthouse, Library, Jail - M & O	2,149.96	"				
"	Public Works - Capital Outlay	790.41	"				
"	Superior Court #3 - Salaries	337.76	"				
"	Sheriff - Salaries	8,026.20	"				
"	Sheriff - M & O	5,301.18	"				
"	Co. Jail - M & O	6,470.01	"				
"	Marshal - Salaries	208.01	"				
"	Insurance - M & O	1,264.24	"				
"	Probation Officer - M & O	288.45	"				
"	State Institutions - M & O	2,605.29	"				
"	Care of Juvenile Ct. Wards. - M & O	5,375.00	"				
"	Social Service-Ambulance - M & O	1,360.54	"				
"	Crippled Children - M & O	1,911.93	"				
"	Retirement - M & O	5,985.06	"				
"	Co. Librarian - Salaries	55.52	"				

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963TABLE 6SUMMARY, BY FUNDS, OF BUDGETS
OF DISTRICTS GOVERNED THROUGH

BOARD OF SUPERVISORS

DISTRICT AND FUND	Amount Allowed Year Ending June 30, 19 <u>63</u>	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
<u>PUBLIC PROTECTION</u>						
Fire Districts:						
Benicia	9,188.00	2,093.00	7,095.00	826.00	6,269.00	.35
Dixon	23,252.00	5,736.00	17,516.00	681.00	16,835.00	.08
Elmira	29,100.00	8,898.00	20,202.00	1,812.00	18,390.00	.30
Montezuma	27,800.00	13,192.00	14,608.00	1,197.00	13,411.00	.10
Ryer	16,425.00	9,728.00	6,697.00	513.00	6,184.00	.20
Suisun	18,614.00	3,236.00	15,378.00	968.00	14,410.00	.38
Vacaville	20,730.00	11,467.00	9,263.00	163.00	9,100.00	.23
East Vallejo	36,725.00	5,715.00	31,010.00	498.00	30,512.00	.91
Valley	1,600.00	236.00	1,364.00	45.00	1,319.00	.05
Total Public Protection	183,434.00	60,301.00	123,133.00	6,703.00	116,430.00	
<u>HEALTH & SANITATION</u>						
Solano County Flood & Water Conservation District	445,200.00	389,834.00	55,366.00	1,929.00	53,437.00	.03
Ulatis Creek Watershed Project-Zone of Benefit No.1	741,878.00	715,610.00	26,268.00	871.00	25,397.00	.10
Zone of Benefit No. 2	41,132.00	40,152.00	980.00	27.00	953.00	.10
Total Health & Sanitation	1,228,210.00	1,145,596.00	82,614.00	2,827.00	79,787.00	
<u>ROADS - LIGHTING DISTRICTS</u>						
Benicia Road Lighting District	1,765.00	398.00	1,367.00	125.00	1,242.00	.41
Sandy Beach Lighting District	200.00	--	200.00	--	200.00	.40
Total Roads - Lighting Districts	1,965.00	398.00	1,567.00	125.00	1,442.00	
Total Districts Governed Through The Board of Supervisors	1,413,609.00	1,206,295.00	207,314.00	9,655.00	197,659.00	

STATE OF CALIFORNIA
COUNTY OF S O L A N O
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 252 BENICIA FIRE DISTRICT
GENERAL FUNCTION
PUBLIC PROTECTION - Fire Protection

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT		Fund (3)	DESCRIPTION (4)	DISTRICT		Fund (6)	
	Fund (2)				Fund (5)			
Optional	Balance on hand June 30, 19_____			Authorized Expenditures for				Total of Unsecured Roll:
	per Auditor's Fund Accounts			Year as shown below	8,188.00	8,188.00		262,230
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve	1,000.00	1,000.00		5 % delinquency allowed on
				(for following year)				above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	9,188.00	9,188.00		Total Secured Roll:
	X ~~2,093.00~~ Actual Unencumbered			Available per contra	2,093.00	2,093.00		1,860,920
	Balance July 1, 19 <u>62</u>	2,093.00		Tax Levy Required to Balance	7,095.00	7,095.00		Same adjusted for de-
	Estimated Revenue Accruals Other Than			Estimated Amount to Be Raised on				linquency allowance of 5 %
Current Taxes (See below)			Unsecured Roll	826.00	826.00			
Estimated Amount Available			Estimated Amount to Be Raised on				Tax Rate_____per \$100.00	
without Current Tax Levy			Secured Roll	6,269.00	6,269.00		.35¢	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES							
REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 19 <u>61</u>	Actual and Estimated Current Year Ending June 30, 19 <u>62</u>	Estimated for Year Ending June 30, 19 <u>63</u>	Approved Estimates for Year Ending June 30, 19 <u>63</u>	NAME OF FUND		
(8)	(9)	(10)	(11)	(12)	(13)		
MISCELLANEOUS	41.45	281.26			DISTRICT		

DETAIL OF EXPENDITURES						
(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)						
EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	Actual Expenditures, Year Ended June 30, 19 <u>61</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>62</u> (16)	Requested, Year Ending June 30, 19 <u>63</u> (17)	Allowed, Year Ending June 30, 19 <u>63</u> (18)	NAME OF FUND (19)	
SERVICES & SUPPLIES	5,028.86	5,374.49	6,188.00	6,188.00		
FIXED ASSETS	500.00	1,179.12	1,500.00	1,500.00		
Unappropriated Reserve			500.00	500.00		
General Reserve			1,000.00	1,000.00		
Total	5,528.86	6,553.61	9,188.00	9,188.00	DISTRICT	
					Submitted by _____	
					Title _____	

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
253 DIXON FIRE DISTRICT

GENERAL FUNCTION
PUBLIC PROTECTION - Fire Protection

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT		Fund (3)	DESCRIPTION (4)	DISTRICT		Fund (6)	
	Fund (2)				Fund (5)			
Optional	Balance on hand June 30, 19 per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	20,722.00		21,252.00	Total of Unsecured Roll: 896,760
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	2,000.00		2,000.00	5 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	22,722.00		23,252.00	Total Secured Roll: 22,151,640
	~~Unsecured~~ /Actual Unencumbered Balance July 1, 19 62	5,736.00		Available per contra	5,736.00		5,736.00	Same adjusted for de- linquency allowance of 5 %
	Estimated Revenue Accruals Other Than Current Taxes (See below)			Tax Levy Required to Balance	16,986.00		17,516.00	Tax Rate_____per \$100.00
	Estimated Amount Available without Current Tax Levy			Estimated Amount to Be Raised on Unsecured Roll	681.00		681.00	
			Estimated Amount to Be Raised on Secured Roll	16,305.00		16,835.00	.08¢	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1961 (9)	Actual and Estimated Current Year Ending June 30, 1962 (10)	Estimated for Year Ending June 30, 1963 (11)	Approved Estimates for Year Ending June 30, 1963 (12)	NAME OF FUND (13)
MISCELLANEOUS		2.73			DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 1961 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1962 (16)	Requested, Year Ending June 30, 1963 (17)	Allowed, Year Ending June 30, 1963 (18)	NAME OF FUND (19)
SALARIES & WAGES	2,628.55	2,941.40	4,000.00	4,000.00	DISTRICT
SERVICES & SUPPLIES	7,615.12	8,480.52	10,722.00	10,722.00	
FIXED ASSETS	419.13	12,086.62	5,000.00	5,000.00	
UNAPPROPRIATED RESERVE			1,000.00	1,530.00	
GENERAL RESERVE			2,000.00	2,000.00	
Total	10,662.80	23,508.54	22,722.00	23,252.00	DISTRICT
Submitted by _____					
Title _____					

DETAIL OF EXPENDITURES						
(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)						
EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	Actual Expenditures, Year Ended June 30, 19__61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19__62 (16)	Requested, Year Ending June 30, 19__63 (17)	Allowed, Year Ending June 30, 19__63 (18)	NAME OF FUND (19)	
(14)						
SALARIES & WAGES	1,080.00	1,080.00	2,000.00	2,000.00	DISTRICT	
SERVICES & SUPPLIES	7,415.09	9,787.96	10,000.00	10,000.00		
FIXED ASSETS: (Building)	129.85	2,649.76	9,000.00	10,100.00		
UNAPPROPRIATED RESERVE			1,000.00	1,000.00		
GENERAL RESERVE			6,000.00	6,000.00		
Total	8,624.94	13,517.72	28,000.00	29,100.00		
					Submitted by _____	
					Title _____	

STATE OF CALIFORNIA

COUNTY OF SOLANOBUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT

255 MONTEZUMA FIRE DISTRICT

GENERAL FUNCTION

PUBLIC PROTECTION - Fire Protection

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND RATES
DESCRIPTION	DISTRICT	Fund	DESCRIPTION	DISTRICT	DISTRICT	
(1)	(2)	(3)	(4)	Fund	Fund	
				5	6	(7)
Balance on hand June 30, 19_____			Authorized Expenditures for			Total of Unsecured Roll:
per Auditor's Fund Accounts			Year as shown below			1,260,970
Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve			5 % delinquency allowed on
			(for following year)			above in estimating collections
Less Reserved Amounts Not Available			Total Requirements	27,800.00	27,800.00	Total Secured Roll:
~~Estimated~~ Actual Unencumbered			Available per contra	13,192.00	13,192.00	15,190,720
Balance July 1, 19____62	10,692.00		Tax Levy Required to Balance	14,608.00	14,608.00	Same adjusted for de-
Estimated Revenue Accruals Other Than	2,500.00		Estimated Amount to Be Raised on	1,197.00	1,197.00	linquency allowance of 5 %
Current Taxes (See below)			Unsecured Roll			
Estimated Amount Available	13,192.00		Estimated Amount to Be Raised on	13,411.00	13,411.00	Tax Rate _____ per \$100.00
without Current Tax Levy			Secured Roll			.10¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ending June 30, 19 <u>61</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>62</u> (10)	Estimated for Year Ending June 30, 19 <u>63</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>63</u> (12)	NAME OF FUND (13)
MISCELLANEOUS	2,616.35	5,455.93	2,500.00	2,500.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures Year Ending June 30, 19 <u>61</u> (15)	Actual and Estimated Expenditures Year Ending June 30, 19 <u>62</u> (16)	Requested, Year Ending June 30, 19 <u>63</u> (17)	Allowed, Year Ending June 30, 19 <u>63</u> (18)	NAME OF FUND (19)
SALARIES & WAGES	1,260.00	1,260.00	1,260.00	1,260.00	DISTRICT
SERVICES & SUPPLIES	14,306.69	18,202.36	18,040.00	18,040.00	
FIXED ASSETS	106.67	3,827.83	6,000.00	6,000.00	
UNAPPROPRIATED RESERVE			2,500.00	2,500.00	
Total	15,673.36	23,290.19	27,800.00	27,800.00	DISTRICT
Submitted by _____					
Title _____					

STATE OF CALIFORNIA

NAME OF DISTRICT

256 RYER FIRE DISTRICT

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963.

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

GENERAL FUNCTION

PUBLIC PROTECTION - Fire Protection

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)		DISTRICT		DESCRIPTION (4)		DISTRICT		
		Fund (2)	Fund (3)			Fund (5)	Fund (6)	
		(2)	(3)			(5)	(6)	(7)
Optional	Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below				Total of Unsecured Roll: 245,650
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)				5 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	16,425.00	16,425.00		Total Secured Roll: 3,329,260
	~~Estimated/Actual Unencumbered~~ Balance July 1, 19__62__	9,728.00		Available per contra	9,728.00	9,728.00		Same adjusted for de- linquency allowance of 5%
	Estimated Revenue Accruals Other Than Current Taxes (See below)			Tax Levy Required to Balance	6,697.00	6,697.00		
	Estimated Amount Available without Current Tax Levy			Estimated Amount to Be Raised on Unsecured Roll	513.00	513.00		Tax Rate____per \$100.00
				Estimated Amount to Be Raised on Secured Roll	6,184.00	6,184.00		.20¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION		Actual Last Completed Year Ended June 30, 19 <u>61</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>62</u> (10)	Estimated for Year Ending June 30, 19 <u>63</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>63</u> (12)	NAME OF FUND (13)
(8)						
REFUNDS		143.43	230.06			DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)		Actual Expenditures, Year Ending June 30, 19 61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 62 (16)	Requested, Year Ending June 30, 19 63 (17)	Allowed, Year Ending June 30, 19 63 (18)	NAME OF FUND (19)
SALARIES & WAGES		630.60	720.00	720.00	720.00	
SERVICES & SUPPLIES		5,722.40	5,032.94	5,705.00	5,705.00	
FIXED ASSETS		182.04	624.00			
RESERVE FOR FIXED ASSETS				10,000.00	10,000.00	
Total		6,535.04	6,376.94	16,425.00	16,425.00	DISTRICT

Submitted by _____
 Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
257 SUISUN FIRE DISTRICT
GENERAL FUNCTION
PUBLIC PROTECTION - Fire Protection

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
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REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ending June 30, 19 <u>61</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>62</u> (10)	Estimated for Year Ending June 30, 19 <u>63</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>63</u> (12)	NAME OF FUND (13)
REFUNDS & MISCELLANEOUS SALES	153.72	516.47	200.00	200.00	
FIRE PROTECTION-VALLEY FIRE DISTRICT	1,600.00	1,600.00	1,600.00	1,600.00	
FIRE PROTECTION-GORDON VALLEY NAPA COUNTY	500.00	500.00	500.00	500.00	
Total	2,253.72	2,616.47	2,300.00	2,300.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>61</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>62</u> (16)	Requested, Year Ending June 30, 19 <u>63</u> (17)	Allowed, Year Ending June 30, 19 <u>63</u> (18)	NAME OF FUND (19)
SALARIES & WAGES	5,177.00	5,440.00	6,160.00	6,160.00	
SERVICES & SUPPLIES	9,002.81	7,301.54	7,810.00	7,810.00	
FIXED ASSETS	3,398.88	5,009.28	3,500.00	3,500.00	
UNAPPROPRIATED RESERVE			1,144.00	1,144.00	
Total	17,578.69	17,750.82	18,614.00	18,614.00	DISTRICT

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
258 VACAVILLE FIRE DISTRICT
GENERAL FUNCTION
PUBLIC PROTECTION - Fire Protection

101

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT	Fund (3)	DESCRIPTION (4)	DISTRICT	DISTRICT	(7)		
	Fund (2)			Fund (5)	Fund (6)			
Optional	Balance on hand June 30, 19..... per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	18,380.00	18,380.00	Total of Unsecured Roll: 78,800	
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	2,350.00	2,350.00	5 % delinquency allowed on above in estimating collections	
	Less Reserved Amounts Not Available			Total Requirements	20,730.00	20,730.00	Total Secured Roll: 4,301,880	
	~~2,350.00~~ /Actual Unencumbered			Available per contra	11,467.00	11,467.00	Same adjusted for de- linquency allowance of 5 %	
	Balance July 1, 19 <u>62</u> ...	11,467.00		Tax Levy Required to Balance	9,263.00	9,263.00		
	Estimated Revenue Accruals Other Than Current Taxes (See below)			Estimated Amount to Be Raised on Unsecured Roll	163.00	163.00	Tax Rate.....per \$100.00	
	Estimated Amount Available without Current Tax Levy			Estimated Amount to Be Raised on Secured Roll	9,100.00	9,100.00	.23	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>61</u> ...		Actual and Estimated Current Year Ending June 30, 19 <u>62</u> ...		Estimated for Year Ending June 30, 19 <u>63</u> ...		Approved Estimates for Year Ending June 30, 19 <u>63</u> ...		NAME OF FUND (13)
	(9)		(10)		(11)		(12)		
SALE OF EQUIPMENT			273.82						DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>61</u> ...		Actual and Estimated Expenditures, Year Ending June 30, 19 <u>62</u> ...		Requested, Year Ending June 30, 19 <u>63</u> ...		Allowed, Year Ending June 30, 19 <u>63</u> ...		NAME OF FUND (19)
	(15)		(16)		(17)		(18)		
SALARIES & WAGES	2,428.50		2,683.34		2,890.00		2,890.00		DISTRICT
SERVICES & SUPPLIES	4,651.87		5,145.97		5,347.00		5,347.00		
FIXED ASSETS			723.31		9,143.00		9,143.00		
UNAPPROPRIATED RESERVE					1,000.00		1,000.00		
GENERAL RESERVE					2,350.00		2,350.00		
Total			7,080.37		20,730.00		20,730.00		

Submitted by _____
Title _____

STATE OF CALIFORNIA

COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
259 EAST VALLEJO FIRE DISTRICT

GENERAL FUNCTION
PUBLIC PROTECTION - Fire Protection

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION		DISTRICT		DESCRIPTION		DISTRICT	DISTRICT	
(1)	(2)	Fund	Fund	(4)	(5)	Fund	(7)	
Optional	Balance on hand June 30, 19_____			Authorized Expenditures for			Total of Unsecured Roll:	
	per Auditor's Fund Accounts			Year as shown below			57,040	
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve			5 % delinquency allowed on	
				(for following year)			above in estimating collections	
	Less Reserved Amounts Not Available			Total Requirements	32,025.00	36,725.00	Total Secured Roll:	
	~~Balance July 1, 1962~~	4,815.00		Available per contra	5,715.00	5,715.00	3,502,070	
	Balance July 1, 1962			Tax Levy Required to Balance	26,310.00	31,010.00	Same adjusted for de-	
	Estimated Revenue Accruals Other Than	900.00		Estimated Amount to Be Raised on			linquency allowance of 5 %	
Current Taxes (See below)			Unsecured Roll	498.00	498.00	Tax Rate_____ per \$100.00		
Estimated Amount Available	5,715.00		Estimated Amount to Be Raised on					
without Current Tax Levy			Secured Roll	25,812.00	30,512.00	.91 ¢		

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION		Actual Last Completed Year Ended June 30, 19 <u>61</u>		Actual and Estimated Current Year Ending June 30, 19 <u>62</u>		Estimated for Year Ending June 30, 19 <u>63</u>		Approved Estimates for Year Ending June 30, 19 <u>63</u>		NAME OF FUND
(8)		(9)		(10)		(11)		(12)		(13)
RENT		900.00		900.00		900.00		900.00		
REFUNDS				217.38						
		900.00		1,117.38		900.00		900.00		DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

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STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
260 VALLEY FIRE DISTRICT
GENERAL FUNCTION
PUBLIC PROTECTION - Fire Protection

103

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT		Fund (3)	DESCRIPTION (4)	DISTRICT		Fund (6)	
	Fund (2)				Fund (5)			
Optional	Balance on hand June 30, 19..... per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below				Total of Unsecured Roll: 68,300
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)				5 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	1,600.00		1,600.00	Total Secured Roll: 2,945,285
	~~Estimated/Actual~~ Unencumbered Balance July 1, 19..... <u>62</u>	236	00	Available per contra	236.00		236.00	Same adjusted for de- linquency allowance of 5 %
	Estimated Revenue Accruals Other Than Current Taxes (See below)			Tax Levy Required to Balance	1,364.00		1,364.00	
	Estimated Amount Available without Current Tax Levy			Estimated Amount to Be Raised on Unsecured Roll	45.00		45.00	Tax Rate.....per \$100.00
				Estimated Amount to Be Raised on Secured Roll	1,319.00		1,319.00	.05¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES							NAME OF FUND (13)
REVENUE CLASSIFICATION (8)			Actual Last Completed Year Ended June 30, 19. <u>61</u> (9)	Actual and Estimated Current Year Ending June 30, 19. <u>62</u> (10)	Estimated for Year Ending June 30, 19. <u>63</u> (11)	Approved Estimates for Year Ending June 30, 19. <u>63</u> (12)	
MISCELLANEOUS				2.22			DISTRICT

DETAIL OF EXPENDITURES										
(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)										
EXPENDITURES CLASSIFICATION		Actual Expenditures, Year Ending June 30, 19 <u>61</u>		Actual and Estimated Expenditures, Year Ending June 30, 19 <u>62</u>		Requested, Year Ending June 30, 19 <u>63</u>		Allowed, Year Ending June 30, 19 <u>63</u>		NAME OF FUND
(Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)		(15)		(16)		(17)		(18)		(19)
(14)										
SERVICES & SUPPLIES		1,600.00		1,600.00		1,600.00		1,600.00		DISTRICT
FIXED ASSETS				404.03						
Total		1,600.00		2,004.03		1,600.00		1,600.00		

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
267 SOLANO COUNTY FLOOD & WATER
CONSERVATION DISTRICT
GENERAL FUNCTION
PUBLIC PROTECTION - Flood Control

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT		Fund (3)	DESCRIPTION (4)	DISTRICT		Fund (6)	
	Fund (2)				Fund (5)			
Optional	Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	432,338.00		433,200.00	Total of Unsecured Roll: 9,946,490
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	12,000.00		12,000.00	3 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	444,338.00		445,200.00	Total Secured Roll: 183,633,490
	~~Estimated~~ /Actual Unencumbered Balance July 1, 19__62	27,184.00		Available per contra	389,834.00		389,834.00	Same adjusted for de- linquency allowance of 3 %
	Estimated Revenue Accruals Other Than Current Taxes (See below)	362,650.00		Tax Levy Required to Balance	54,504.00		55,366.00	Tax Rate____per \$100.00
	Estimated Amount Available without Current Tax Levy	389,834.00		Estimated Amount to Be Raised on Unsecured Roll	1,929.00		1,929.00	.03¢
				Estimated Amount to Be Raised on Secured Roll	52,575.00		53,437.00	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>61</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>62</u> (10)	Estimated for Year Ending June 30, 19 <u>63</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>63</u> (12)	NAME OF FUND (13)
WATER SALES	287,595.60	284,958.06	352,500.00	352,500.00	
IN LIEU TAX & REFUNDS	168.23	214.59	150.00	150.00	
INTER-GOV. CONTRACTS	10,107.97	8,969.08	10,000.00	10,000.00	
REFUND OF ADVANCE TO ZONE OF BENEFIT #1	19,923.02	--	--	--	
Total	317,794.82	294,141.73	362,650.00	362,650.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>61</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>62</u> (16)	Requested, Year Ending June 30, 19 <u>63</u> (17)	Allowed, Year Ending June 30, 19 <u>63</u> (18)	NAME OF FUND (19)
SERVICES & SUPPLIES					
Contractual Services:					
8350 Professional Services	2,693.69	5,862.77	21,000.00	21,000.00	
8300 Putah South Canal-Operation & Maint.	30,395.62	65,498.92	35,000.00	35,000.00	
8400 Water Purchases	259,309.60	273,778.31	342,900.00	342,900.00	
8750 Bureau of Reclamation-District Contract	13,993.10	6,746.81	10,000.00	10,000.00	
UNAPPROPRIATED RESERVE			23,438.00	24,300.00	
GENERAL RESERVE			12,000.00	12,000.00	
Total	306,392.01	351,886.81	444,338.00	445,200.00	DISTRICT

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
268 ZONE OF BENEFIT # 1
ULATIS CREEK WATERSHED PROJECT
GENERAL FUNCTION
PUBLIC PROTECTION - Flood Control &

105

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				Soil & Water Conservation	
DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)		DESCRIPTION (4)	DISTRICT Fund (5)	DISTRICT Fund (6)		TAX BASES AND RATES (7)	
Balance on hand June 30, 1962 per Auditor's Fund Accounts				Authorized Expenditures for Year as shown below				Total of Unsecured Roll: 898,660	
Less Estimated/Actual Unpaid Liabilities				Authorized General Reserve (for following year)				3 % delinquency allowed on above in estimating collections	
Less Reserved Amounts Not Available				Total Requirements	741,015.00	741,878.00		Total Secured Roll: 26,183,105	
Estimated/Actual Unencumbered Balance July 1, 1962	-0-			Available per contra	715,610.00	715,610.00		Same adjusted for de- linquency allowance of 3%	
Estimated Revenue Accruals Other Than Current Taxes (See below)	715,610.--			Tax Levy Required to Balance	25,405.00	26,268.00		Tax Rate.....per \$100.00	
Estimated Amount Available without Current Tax Levy				Estimated Amount to Be Raised on Unsecured Roll	871.00	871.00			
				Estimated Amount to Be Raised on Secured Roll	24,534.00	25,397.00		.10	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES											
REVENUE CLASSIFICATION		Actual Last Completed Year Ending June 30, 1961		Actual and Estimated Current Year Ending June 30, 1962		Estimated for Year Ending June 30, 1963		Approved Estimates for Year Ending June 30, 1963		NAME OF FUND	
(8)		(9)		(10)		(11)		(12)		(13)	
SOLANO IRRIGATION DISTRICT						4,913.00		4,913.00		DISTRICT	
SUBVENTIONS & GRANTS						710,697.00		710,697.00			
RENTS & REFUNDS				270.14							
				270.14		715,610.00		715,610.00			

DETAIL OF EXPENDITURES (Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)					
EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 1961 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1962 (16)	Requested, Year Ending June 30, 1963 (17)	Allowed, Year Ending June 30, 1963 (18)	NAME OF FUND (19)
SALARIES & WAGES					
8101 Regular Employees	675.00	2,125.00	21,831.00	21,831.00	
8102 Extra Help		3,156.73	3,769.00	3,769.00	
8151 Employers Share of State Retirement				1,727.00	
8152 Employers Share of OASDI				636.00	
Total	675.00	5,281.73	25,600.00	27,963.00	
SERVICES & SUPPLIES					
8232 Telephone & Telegraph	207.11	648.27	600.00	600.00	
8292 Maintenance Equipment		94.43	100.00	100.00	
8341 Office Expense	241.48	521.99	300.00	300.00	
8342 Postage	--	114.15	220.00	220.00	
8350 Consultant & Experts	7,930.47	11,545.84	8,100.00	8,100.00	
8360 Legal Notices & Advertising	8.90	11.10	100.00	100.00	
8370 Rent & Janitor	225.00	635.50	700.00	700.00	
8424 Travel	1,183.98	--	500.00	500.00	
Total	9,796.94	13,571.28	10,620.00	10,620.00	
FIXED ASSETS:	521.74	4,850.82			
8610 Rights of Way & Construction			694,600.00	694,600.00	
8630 Equipment			1,000.00	1,000.00	
Total	521.74	4,850.82	695,600.00	695,600.00	
REPAYMENT - MONIES ADVANCED	19,923.02		6,195.00	6,195.00	
UNAPPROPRIATED RESERVE			3,000.00	1,500.00	
Grand Total	30,916.70	23,703.83	741,015.00	741,878.00	DISTRICT

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)NAME OF DISTRICT
269 ZONE OF BENEFIT # 2GENERAL FUNCTION
PUBLIC PROTECTION - Flood Control &

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY		Soil & Water Conservation	
DESCRIPTION (1)	DISTRICT	Fund (3)	DESCRIPTION (4)	DISTRICT	DISTRICT	TAX BASES AND RATES (7)	
	Fund (2)			Fund (5)	Fund 6		
Options	Balance on hand June 30, 19____ per Auditor's Fund Accounts		Authorized Expenditures for Year as shown below			Total of Unsecured Roll: 28,560	
	Less Estimated/Actual Unpaid Liabilities		Authorized General Reserve (for following year)			3 % delinquency allowed on above in estimating collections	
	Less Reserved Amounts Not Available		Total Requirements	41,132.00	41,132.00	Total Secured Roll: 995,450	
	~~20,000.00~~ Actual Unencumbered Balance July 1, 19__62	941.00	Available per contra	40,152.00	40,152.00	Same adjusted for de- linquency allowance of 3 %	
	Estimated Revenue Accruals Other Than Current Taxes (See below)	39,211.00	Tax Levy Required to Balance	980.00	980.00		
	Estimated Amount Available without Current Tax Levy	40,152.00	Estimated Amount to Be Raised on Unsecured Roll	27.00	27.00	Tax Rate____per \$100.00	
			Estimated Amount to Be Raised on Secured Roll	953.00	953.00	.10¢	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>61</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>62</u> (10)	Estimated for Year Ending June 30, 19 <u>63</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>63</u> (12)	NAME OF FUND (13)
SUBVENTIONS & GRANTS			39,211.00	39,211.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issuer Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>61</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>62</u> (16)	Requested, Year Ending June 30, 19 <u>63</u> (17)	Allowed, Year Ending June 30, 19 <u>63</u> (18)	NAME OF FUND (19)
SERVICES & SUPPLIES					
8350 Engineering			10,137.00	10,137.00	
8400 Operation & Maintenance			1,920.00	1,920.00	
Total			12,057.00	12,057.00	
FIXED ASSETS:					
8610 Rights of Way		28,074.50	1,000.00	1,000.00	
REPAYMENT - MONIES ADVANCED			28,075.00	28,075.00	
Grand Total		28,074.50	41,132.00	41,132.00	DISTRICT

TIME

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
351 BENICIA ROAD LIGHTING
GENERAL FUNCTION
ROADS - Lighting

107

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT		Fund (3)	DESCRIPTION (4)	DISTRICT		Fund (6)	
	Fund (2)				Fund (5)			
Optional	Balance on hand June 30, 19..... per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	1,415.00		1,415.00	Total of Unsecured Roll: 30,540
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve {for following year}	350.00		350.00	5 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	1,765.00		1,765.00	Total Secured Roll: 314,990
	~~Estimated~~ /Actual Unencumbered Balance July 1, 19 <u>62</u>	398.00		Available per contra	398.00		398.00	Same adjusted for de- linquency allowance of 5 %
	Estimated Revenue Accruals Other Than Current Taxes (See below)			Tax Levy Required to Balance	1,367.00		1,367.00	
	Estimated Amount Available without Current Tax Levy			Estimated Amount to Be Raised on Unsecured Roll	125.00		125.00	Tax Rate.....per \$100.00
			Estimated Amount to Be Raised on Secured Roll	1,242.00		1,242.00	.41c	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>61</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>62</u> (10)	Estimated for Year Ending June 30, 19 <u>63</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>63</u> (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>61</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>62</u> (16)	Requested, Year Ending June 30, 19 <u>63</u> (17)	Allowed, Year Ending June 30, 19 <u>63</u> (18)	NAME OF FUND (19)
SERVICES & SUPPLIES	1,305.60	1,196.80	1,415.00	1,415.00	
GENERAL RESERVE			350.00	350.00	
Total	1,305.60	1,196.80	1,765.00	1,765.00	DISTRICT

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
352 SANDY BEACH LIGHTING

GENERAL FUNCTION
ROADS - Lighting

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES (7)
DESCRIPTION (1)	DISTRICT	Fund (3)	DESCRIPTION (4)	DISTRICT	DISTRICT			
	Fund (2)			Fund (5)	Fund (6)			
Optional	Balance on hand June 30, 19_____		Authorized Expenditures for	170.00	170.00	Total of Unsecured Roll:		
	per Auditor's Fund Accounts		Year as shown below			420		
	Less Estimated/Actual Unpaid Liabilities		Authorized General Reserve	30.00	30.00	5% delinquency allowed on		
			(for following year)			above in estimating collections		
	Less Reserved Amounts Not Available		Total Requirements	200.00	200.00	Total Secured Roll:		
	X 200,000 / Actual Unencumbered					55,770		
	Balance July 1, 1962	-0-	Available per contra	-0-	-0-	Same adjusted for de-		
Estimated Revenue Accruals Other Than					linquency allowance of 5 %			
Current Taxes (See below)			Tax Levy Required to Balance	200.00	200.00			
Estimated Amount Available			Estimated Amount to Be Raised on	-0-	-0-	Tax Rate_____per \$100.00		
without Current Tax Levy			Unsecured Roll					
			Estimated Amount to Be Raised on	200.00	200.00	.40¢		
			Secured Roll					

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1961 (9)	Actual and Estimated Current Year Ending June 30, 1962 (10)	Estimated for Year Ending June 30, 1963 (11)	Approved Estimates for Year Ending June 30, 1963 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages; Maintenance and Operation; Capital Outlays; Unappropriated Reserves; General Reserves) (14)	Actual Expenditures, Year Ending June 30, 1961 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1962 (16)	Requested, Year Ending June 30, 1963 (17)	Allowed, Year Ending June 30, 1963 (18)	NAME OF FUND (19)
SERVICES & SUPPLIES			170 00	170 00	
GENERAL RESERVE			30 00	30 00	
Total			200 00	200 00	DISTRICT
Submitted by _____					
Title _____					

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963TABLE 8 109SUMMARY, BY FUNDS, OF BUDGETS
OF DISTRICTS GOVERNED THROUGH

LOCAL BOARDS

DISTRICT AND FUND	Amount Allowed Year Ending June 30, 19 <u>63</u>	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
<u>PUBLIC PROTECTION</u>						
Cordelia Fire District	17,746.00	8,001.00	9,745.00	379.00	9,366.00	.21
Collinsville Levee District	2,827.00	1,232.00	1,595.00	--	1,595.00	6.00
Maine Prairie Water	28,700.00	21,200.00	7,500.00	--	7,500.00	1.65
Vallejo Sanitation & Flood Control	899,244.00	480,725.00	418,519.00	--	418,519.00	2.44
Total Public Protection	948,517.00	511,158.00	437,359.00	379.00	436,980.00	
<u>HEALTH & SANITATION</u>						
Fairfield-Suisun Sewer	208,380.00	208,380.00	--	--	--	
Mosquito Abatement	149,740.00	72,273.00	77,467.00	5,072.00	72,395.00	.05
Cemetery Districts:						
Montezuma	14,685.00	9,281.00	5,404.00	451.00	4,953.00	.15
Rio Vista	29,497.00	8,984.00	20,513.00	2,117.00	18,396.00	.10
Rockville	13,150.00	7,845.00	5,305.00	187.00	5,118.00	.08
Silveyville	42,000.00	14,814.00	27,186.00	1,183.00	26,003.00	.11
Suisun-Fairfield	46,957.00	25,066.00	21,891.00	1,420.00	20,471.00	.08
Vacaville-Elmira	23,500.00	9,944.00	13,556.00	558.00	12,998.00	.07
* Winters Jt. Cemetery						.05
Total Health & Sanitation	527,909.00	356,587.00	171,322.00	10,988.00	160,334.00	
<u>RECREATION</u>						
Greater Vallejo Recreation	441,790.00	184,372.00	257,418.00	12,390.00	245,028.00	.38

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS
OF DISTRICTS GOVERNED THROUGH

LOCAL BOARDS

DISTRICT AND FUND	Amount Allowed Year Ending June 30, 19 <u>03</u>	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
EDUCATION						
Elementary School Districts:						
Browns Valley	24,346.00	24,296.00	50.00	50.00	--	--
Center	69,426.00	69,422.55	3.45	3.45	--	--
Crystal Union	386,894.00	339,154.62	47,739.38	4,800.00	42,939.38	.90
Elmira	37,048.00	18,206.00	18,842.00	1,195.00	17,647.00	.84
Fairfield	1,508,284.00	1,280,600.74	227,683.26	12,000.00	215,683.26	1.14
Falls	29,702.00	11,411.24	18,290.76	200.00	18,090.76	1.21
Green Valley Union	117,010.00	60,802.33	56,207.67	2,400.00	53,807.67	1.59
Montezuma Union	27,367.00	23,189.00	4,178.00	1,278.00	2,900.00	.40
Oakdale	14,551.00	11,048.24	3,502.76	150.76	3,352.00	1.37
Olive-Pleasants Valley Union	20,955.00	12,694.48	8,260.52	50.00	8,210.52	1.01
Rio Vista	352,048.00	125,634.93	226,413.07	17,000.00	209,413.07	1.40
Ryer	48,126.00	22,156.91	25,969.09	2,300.00	23,669.09	.79
Suisun Valley Joint	60,842.00	35,842.00	25,000.00	1,000.00	24,000.00	.87
Vaca Valley Union	1,466,175.00	1,138,178.87	327,996.13	10,500.00	317,496.13	1.85
Wolfskill	35,827.00	18,452.20	17,374.80	550.00	16,824.80	1.30
County School Service						--
Unified School Districts:						
Benicia	595,277.00	450,901.00	144,376.00	4,400.00	139,976.00	2.14
* Davis	--	--	--	--	--	4.11
Dixon	744,650.00	286,352.47	458,297.53	25,528.00	432,769.53	2.16
Travis	1,540,152.00	1,479,721.00	60,431.00	5,900.00	54,531.00	2.35
Vallejo	7,750,565.61	5,581,540.61	2,169,025.00	113,950.00	2,055,075.00	3.34
High School Districts:						
Armijo	1,327,050.00	860,253.72	466,796.28	20,000.00	446,796.28	1.43
Rio Vista Jt. Union	486,454.00	177,228.57	309,225.43	22,000.00	287,225.43	.70
Vacaville Union	917,097.00	657,199.00	259,898.00	10,000.00	249,898.00	1.23
* Winters Joint	--	--	--	--	--	1.37
High School Library Districts:						
Dixon	17,871.00	3,730.00	14,141.00	785.00	13,356.00	.06
Vacaville	29,300.00	6,571.00	22,729.00	794.00	21,935.00	.12
Junior College Tuition	217,561.44	21,504.63	196,056.81	9,966.00	186,090.81	.18
Assessment Equalization	70,536.57	--	70,536.57	--	70,536.57	.04
Total Education	17,895,115.62	12,716,092.11	5,179,023.51	266,800.21	4,912,223.30	
INTEREST & DEBT REDEMPTION:						
Total School Bonds	1,868,282.75	934,609.39	933,673.36	43,225.00	890,448.36	
Total Districts Governed Through Local Boards	21,681,614.37	14,702,818.50	6,978,795.87	333,782.21	6,645,013.66	
* Administered in Yolo County						

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963.
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
261 CORDELIA FIRE DISTRICT
GENERAL FUNCTION
PUBLIC PROTECTION - Fire Protection

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY			TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)	DESCRIPTION (4)	DISTRICT Fund (5)	DISTRICT Fund (6)		
Optional	Balance on hand June 30, 19_____			Authorized Expenditures for			Total of Unsecured Roll:
	per Auditor's Fund Accounts			Year as shown below	14,795.00	14,795.00	190,046
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve	2,951.00	2,951.00	5 % delinquency allowed on
				(for following year)			above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	17,746.00	17,746.00	Total Secured Roll:
	~~Estimated~~ /Actual Unencumbered			Available per contra	8,001.00	8,001.00	4,738,595
	Balance July 1, 19__62	8,001.00		Tax Levy Required to Balance	9,745.00	9,745.00	Same adjusted for de-
Estimated Revenue Accruals Other Than			Estimated Amount to Be Raised on			linquency allowance of 5 %	
Current Taxes (See below)			Unsecured Roll	379.00	379.00		
Estimated Amount Available			Estimated Amount to Be Raised on			Tax Rate.....per \$100.00	
without Current Tax Levy			Secured Roll	9,366.00	9,366.00	.21¢	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES							
REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ending June 30, 19____61 (9)	Actual and Estimated Current Year Ending June 30, 19____62 (10)	Estimated for Year Ending June 30, 19____63 (11)	Approved Estimates for Year Ending June 30, 19____63 (12)	NAME OF FUND (13)		
STATE OF CALIFORNIA	500.00				DISTRICT		
MISCELLANEOUS		79.91					

DETAIL OF EXPENDITURES (Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)					
EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19____61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____62 (16)	Requested, Year Ending June 30, 19____63 (17)	Allowed, Year Ending June 30, 19____63 (18)	NAME OF FUND (19)
SALARIES & WAGES	550.00	615.00	600.00	600.00	DISTRICT
SERVICES & SUPPLIES	5,375.63	8,550.56	6,195.00	6,195.00	
FIXED ASSETS	227.19	895.75	7,000.00	7,000.00	
UNAPPROPRIATED RESERVE			1,000.00	1,000.00	
GENERAL RESERVE			2,951.00	2,951.00	
Total	6,152.82	10,061.31	17,746.00	17,746.00	
Submitted by _____ Title _____					

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
270 COLLINSVILLE LEVEE
GENERAL FUNCTION
PUBLIC PROTECTION - Flood Control

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				& Soil & Water Conservation	
DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)		DESCRIPTION (4)	DISTRICT Fund (5)	DISTRICT Fund (6)		TAX BASES AND RATES (7)	
Optional Balance on hand June 30, 19____ per Auditor's Fund Accounts				Authorized Expenditures for Year as shown below				Total of Unsecured Roll: -0-	
Less Estimated/Actual Unpaid Liabilities				Authorized General Reserve (for following year)				20% delinquency allowed on above in estimating collections	
Less Reserved Amounts Not Available				Total Requirements	3,010.00	2,827.00		Total Secured Roll: 33,230	
Estimated/Actual Unencumbered Balance July 1, 19 <u>62</u>	1,232.00			Available per contra	1,232.00	1,232.00		Same adjusted for de- linquency allowance of 20 %	
Estimated Revenue Accruals Other Than Current Taxes (See below)				Tax Levy Required to Balance	1,778.00	1,595.00		Tax Rate _____ per \$100.00	
Estimated Amount Available without Current Tax Levy				Estimated Amount to Be Raised on Unsecured Roll	-0-	-0-		\$ 6.00	
				Estimated Amount to Be Raised on Secured Roll	1,778.00	1,595.00			

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>61</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>62</u> (10)	Estimated for Year Ending June 30, 19 <u>63</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>63</u> (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended <u>61</u> June 30, 19____ (15)	Actual and Estimated Expenditures, Year Ending <u>62</u> June 30, 19____ (16)	Requested, Year Ending June 30, 19 <u>63</u> (17)	Allowed, Year Ending June 30, 19 <u>63</u> (18)	NAME OF FUND (19)
REPAYMENT TO COUNTY	700.00	2,800.00	700.00	700.00	
SERVICES & SUPPLIES			2,310.00	2,127.00	
Total	700.00	2,800.00	3,010.00	2,827.00	DISTRICT
Submitted by _____ Title _____					

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
271 MAINE PRAIRIE WATER

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GENERAL FUNCTION
IRRIGATION SYSTEM

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES (7)
DESCRIPTION (1)	DISTRICT		Fund (3)	DESCRIPTION (4)	DISTRICT			
	Fund (2)				Fund (5)	Fund 6		
Optional	Balance on hand June 30, 19_____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below			Total of Unsecured Roll:	
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			5 % delinquency allowed on above in estimating collections	
	Less Reserved Amounts Not Available			Total Requirements	28,700.00	28,700.00	Total Secured Roll:	
	~~208,160.00~~ /Actual Unencumbered Balance July 1, 19__62__	(4,000.00)		Available per contra	21,200.00	21,200.00	477,310	
	Estimated Revenue Accruals Other Than Current Taxes (See below)	25,200.00		Tax Levy Required to Balance	7,500.00	7,500.00	Same adjusted for de- linquency allowance of 5 %	
	Estimated Amount Available without Current Tax Levy	21,200.00		Estimated Amount to Be Raised on Unsecured Roll	-0-	-0-	Tax Rate.....per \$100.00	
				Estimated Amount to Be Raised on Secured Roll	7,500.00	7,500.00	1.65 Land Only	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES						
REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 19 <u>61</u>	Actual and Estimated Current Year Ending June 30, 19 <u>62</u>	Estimated for Year Ending June 30, 19 <u>63</u>	Approved Estimates for Year Ending June 30, 19 <u>63</u>	NAME OF FUND	
(8)	(9)	(10)	(11)	(12)	(13)	
WATER CHARGES	--	--	15,000.00	15,000.00	DISTRICT	
DISTRICT STAND-BY CHARGE 1962	--	--	3,200.00	3,200.00		
DISTRICT STAND-BY CHARGE 1963	--	--	7,000.00	7,000.00		
Total	--	--	25,200.00	25,200.00		

DETAIL OF EXPENDITURES (Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)										
EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)		Actual Expenditures, Year Ending June 30, 1961		Actual and Estimated Expenditures, Year Ending June 30, 1962		Requested, Year Ending June 30, 1963		Allowed, Year Ending June 30, 1963		NAME OF FUND
(14)		(15)		(16)		(17)		(18)		
ADMINISTRATIVE, LEGAL & ENGINEERING EXPENSES		2,644	47	3,500	00	2,000	00	2,000	00	DISTRICT
WATER COST						10,800	00	10,800	00	
MAINTENANCE & OPERATION						4,200	00	4,200	00	
SYSTEM CONSTRUCTION						11,700	00	11,700	00	
Total		2,644	47	3,500	00	28,700	00	28,700	00	

Submitted by _____
Title _____

STATE OF CALIFORNIA

COUNTY OF... SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT

272 VALLEJO SANITATION & FLOOD

GENERAL FUNCTION

PUBLIC PROTECTION - Flood Control

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY			& Soil & Water Conservation	
DESCRIPTION (1)		DISTRICT Fund (2)	BOND Fund (3)	DESCRIPTION (4)		DISTRICT Fund (5)	BOND Fund (6)	TAX BASES AND RATES (7)
Optional	Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below			368,900.00	Total of Unsecured Roll:
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			100,000.00	5 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	430,344.00	468,900.00		Total Secured Roll:
	201,300.00/Actual Unencumbered			Available per contra	358,301.00	122,424.00		18,085,850
	Balance July 1, 19____	74,305.00	119,380.00	Tax Levy Required to Balance	72,043.00	346,476.00		Same adjusted for de- linquency allowance of 5 %
	Estimated Revenue Accruals Other Than Current Taxes (See below)	283,996.00	3,044.00	Estimated Amount to Be Raised on Unsecured Roll	--	--		Tax Rate____per \$100.00
	Estimated Amount Available without Current Tax Levy	358,301.00	122,424.00	Estimated Amount to Be Raised on Secured Roll	72,043.00	346,476.00		.42 General 2.02 Bond 2.44 Land Only

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1961 (9)	Actual and Estimated Current Year Ending June 30, 1962 (10)	Estimated for Year Ending June 30, 1963 (11)	Approved Estimates for Year Ending June 30, 1963 (12)	NAME OF FUND (13)
IN LIEU TAX	3,700.00	3,804.88	2,344.00	2,344.00	DISTRICT
SEWER SERVICE CHARGES, ETC.	286,986.00	289,883.95	284,696.00	284,696.00	
CANCELLED WARRANTS	20.00	--	--	--	
Total	290,706.00	293,688.83	287,040.00	287,040.00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 1961 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1962 (16)	Requested, Year Ending June 30, 1963 (17)	Allowed, Year Ending June 30, 1963 (18)	NAME OF FUND (19)
SALARIES & WAGES	145,371.51	159,416.00	169,207.00	169,207.00	DISTRICT
SERVICES & SUPPLIES	82,488.30	82,081.00	104,838.00	104,838.00	
FIXED ASSETS	60,225.68	75,852.00	141,152.00	141,152.00	
RESERVE			15,147.00	15,147.00	
Total	288,085.49	317,349.00	430,344.00	430,344.00	DISTRICT
BOND SERVICE	363,784.80	364,493.73	368,900.00	368,900.00	DISTRICT BOND
BOND SERVICE RESERVE			100,000.00	100,000.00	DISTRICT BOND
Grand Total	651,870.29	681,842.73	899,244.00	899,244.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
405 FAIRFIELD-SUISUN SEWER
GENERAL FUNCTION
HEALTH & SANITATION - Health

115

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY			TAX BASES AND RATES
DESCRIPTION		DISTRICT	BOND	DESCRIPTION	DISTRICT	BOND	
(1)		Fund (2)	Fund (3)		Fund (5)	Fund (6)	
(7)							
Optional	Balance on hand June 30, 19_____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	60,303.00	58,000.00	Total of Unsecured Roll: 833,245
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	90,077.00	-	5% delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	150,380.00	58,000.00	Total Secured Roll: 20,554,710
	~~38,000.00~~ /Actual Unencumbered			Available per contra	150,380.00	58,000.00	Same adjusted for de- linquency allowance of 5 %
	Balance July 1, 19 <u>62</u>	88,612.00	2,018.00				
	Estimated Revenue Accruals Other Than Current Taxes (See below)	61,768.00	55,982.00	Tax Levy Required to Balance			Tax Rate.....per \$100.00
	Estimated Amount Available without Current Tax Levy	150,380.00	58,000.00	Estimated Amount to Be Raised on Unsecured Roll			
			Estimated Amount to Be Raised on Secured Roll			No Rate	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES											
REVENUE CLASSIFICATION		Actual Last Completed Year Ended June 30, 19 <u>61</u>		Actual and Estimated Current Year Ending June 30, 19 <u>62</u>		Estimated for Year Ending June 30, 19 <u>63</u>		Approved Estimates for Year Ending June 30, 19 <u>63</u>		NAME OF FUND	
(8)		(9)		(10)		(11)		(12)		(13)	
SEWER SERVICE CHARGES		106,022	52	115,212	02	115,500	00	115,500	00	DISTRICT	
CANCELLED WARRANTS		62	50								
INTEREST		369	85	1,500	00	2,250	00	2,250	00		
Total		106,454	87	116,712	02	117,750	00	117,750	00		

DETAIL OF EXPENDITURES						
(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)						
EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19...61 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19...62 (16)	Requested, Year Ending June 30, 19...63 (17)	Allowed, Year Ending June 30, 19...63 (18)	NAME OF FUND (19)	
FEES & SALARIES	17,895.36	18,340.51	18,500.00	18,500.00	DISTRICT	
SERVICES & SUPPLIES	28,923.64	26,502.43	26,853.00	26,853.00		
FIXED ASSETS	3,052.75	3,364.75	9,950.00	9,950.00		
UNAPPROPRIATED RESERVE			5,000.00	5,000.00		
GENERAL RESERVE			90,077.00	90,077.00		
Total	49,871.75	48,207.69	150,380.00	150,380.00	DISTRICT	
BOND, INTEREST & REDEMPTION	65,130.00	59,030.00	58,000.00	58,000.00	DISTRICT BOND	
Grand Total	115,001.75	107,237.69	208,380.00	208,380.00		
					Submitted by _____	
					Title _____	

Submitted by _____
Title _____

DETAIL OF EXPENDITURES							
(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)							
EXPENDITURES CLASSIFICATION		Actual Expenditures, Year Ending June 30, 19__61	Actual and Estimated Expenditures, Year Ending June 30, 19__62	Requested, Year Ending June 30, 19__63	Allowed, Year Ending June 30, 19__63	NAME OF FUND	
(14)		(15)	(16)	(17)	(18)	(19)	
SALARIES & WAGES		56,533.50	57,842.40	73,200.00	73,200.00		
SERVICES & SUPPLIES		19,900.13	18,906.14	32,290.00	32,290.00		
FIXED ASSETS		36,773.68	10,642.53	14,500.00	14,500.00		
UNAPPROPRIATED RESERVE				9,000.00	9,000.00		
GENERAL RESERVE				20,750.00	20,750.00		
Total		113,207.31	87,391.07	149,740.00	149,740.00	DISTRICT	
						Submitted by _____	
						Title _____	

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963.
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
410 MONTEZUMA CEMETERY DISTRICT

117

GENERAL FUNCTION
HEALTH & SANITATION - Health

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES (7)
DESCRIPTION (1)	DISTRICT	Fund (3)	DESCRIPTION (4)	DISTRICT	DISTRICT			
	Fund (2)			Fund (5)	Fund (6)			
Optional	Balance on hand June 30, 19_____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	13,185.00	13,685.00	Total of Unsecured Roll: 316,620	
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	1,000.00	1,000.00	5 % delinquency allowed on above in estimating collections	
	Less Reserved Amounts Not Available			Total Requirements	14,185.00	14,685.00	Total Secured Roll: 3,613,250	
	~~Estimated/Actual~~ Unencumbered			Available per contra	9,281.00	9,281.00	Same adjusted for de- linquency allowance of 5 %	
	Balance July 1, 19__62__	9,281.00		Tax Levy Required to Balance	4,904.00	5,404.00		
	Estimated Revenue Accruals Other Than Current Taxes (See below)			Estimated Amount to Be Raised on Unsecured Roll	451.00	451.00	Tax Rate.....per \$100.00	
	Estimated Amount Available without Current Tax Levy			Estimated Amount to Be Raised on Secured Roll	4,453.00	4,953.00	.15¢	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19. <u>61</u> (9)	Actual and Estimated Current Year Ending June 30, 19. <u>62</u> (10)	Estimated for Year Ending June 30, 19. <u>63</u> (11)	Approved Estimates for Year Ending June 30, 19. <u>63</u> (12)	NAME OF FUND (13)
OPENING GRAVES & MISCELLANEOUS	35.75	6.20			DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19. <u>61</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19. <u>62</u> (16)	Requested, Year Ending June 30, 19. <u>63</u> (17)	Allowed, Year Ending June 30, 19. <u>63</u> (18)	NAME OF FUND (19)
SALARIES & WAGES	3,254.41	3,257.94	4,000.00	4,000.00	
SERVICES & SUPPLIES	699.64	1,641.30	1,500.00	1,500.00	
FIXED ASSETS	1,000.00	--	7,185.00	7,185.00	
UNAPPROPRIATED RESERVE			500.00	1,000.00	
GENERAL RESERVE			1,000.00	1,000.00	
Total	4,954.05	4,899.24	14,185.00	14,685.00	DISTRICT

Submitted by _____

Title _____

STATE OF CALIFORNIA

COUNTY OF SOLANOBUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT

411 RIO VISTA CEMETERY

GENERAL FUNCTION

HEALTH & SANITATION - Health

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES					BUDGET SUMMARY					TAX BASES AND RATES (7)
DESCRIPTION (1)		DISTRICT Fund (2)		Fund (3)	DESCRIPTION (4)		DISTRICT Fund (5)	DISTRICT Fund (6)		
Optional	Balance on hand June 30, 19__ per Auditor's Fund Accounts				Authorized Expenditures for Year as shown below				Total of Unsecured Roll: 1,591,930	
	Less Estimated/Actual Unpaid Liabilities				Authorized General Reserve (for following year)				5 % delinquency allowed on above in estimating collections	
	Less Reserved Amounts Not Available				Total Requirements	29,497.00	29,497.00		Total Secured Roll: 19,890,030	
	~~Estimated/Actual~~ Unencumbered Balance July 1, 19__	7,584.00			Available per contra	8,984.00	8,984.00		Same adjusted for de- linquency allowance of 5%	
	Estimated Revenue Accruals Other Than Current Taxes (See below)	1,400.00			Tax Levy Required to Balance	20,513.00	20,513.00		Tax Rate.....per \$100.00	
	Estimated Amount Available without Current Tax Levy	8,984.00			Estimated Amount to Be Raised on Unsecured Roll	2,117.00	2,117.00			
					Estimated Amount to Be Raised on Secured Roll	18,396.00	18,396.00		.10¢	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ending June 30, 19 <u>61</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>62</u> (10)	Estimated for Year Ending June 30, 19 <u>63</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>63</u> (12)	NAME OF FUND (13)
GRAVE OPENINGS & MISCELLANEOUS		512.51	74	1,400.00	1,400.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)		Actual Expenditures, Year Ending June 30, 19 <u>61</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>62</u> (16)	Requested, Year Ending June 30, 19 <u>63</u> (17)	Allowed, Year Ending June 30, 19 <u>63</u> (18)	NAME OF FUND (19)
SALARIES & WAGES		16,002.25	18,632.15	17,200.00	17,200.00	DISTRICT
SERVICES & SUPPLIES		5,902.61	3,996.57	8,497.00	8,497.00	
FIXED ASSETS			900.25	3,800.00	3,800.00	
REPAY LOAN		5,000.00				
Total		26,904.86	23,528.97	29,497.00	29,497.00	DISTRICT

Submitted by _____

Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
412 ROCKVILLE CEMETERY DISTRICT

119

GENERAL FUNCTION
HEALTH & SANITATION - Health

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT Fund (2)		Fund (3)	DESCRIPTION (4)	DISTRICT Fund (5)	DISTRICT Fund (6)		
Optional Balance on hand June 30, 19____ per Auditor's Fund Accounts				Authorized Expenditures for Year as shown below	8,500.00	8,500.00		Total of Unsecured Roll: 246,850
Less Estimated/Actual Unpaid Liabilities				Authorized General Reserve (for following year)	4,650.00	4,650.00		5 % delinquency allowed on above in estimating collections
Less Reserved Amounts Not Available				Total Requirements	13,150.00	13,150.00		Total Secured Roll: 6,792,615
~~200,000.00~~ /Actual Unencumbered				Available per contra	7,845.00	7,845.00		Same adjusted for de- linquency allowance of 5 %
Balance July 1, 19 <u>62</u>	4,845.00			Tax Levy Required to Balance	5,305.00	5,305.00		Tax Rate____per \$100.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	3,000.00			Estimated Amount to Be Raised on Unsecured Roll	187.00	187.00		
Estimated Amount Available without Current Tax Levy	7,845.00			Estimated Amount to Be Raised on Secured Roll	5,118.00	5,118.00		.08¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES							NAME OF FUND
REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>61</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>62</u> (10)	Estimated for Year Ending June 30, 19 <u>63</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>63</u> (12)			
OPENING GRAVES, SALE OF LOTS, ETC.	--	4,545.00	3,000.00	3,000.00			DISTRICT

DETAIL OF EXPENDITURES (Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)						NAME OF FUND
EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>61</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>62</u> (16)	Requested, Year Ending June 30, 19 <u>63</u> (17)	Allowed, Year Ending June 30, 19 <u>63</u> (18)		
SALARIES & WAGES	4,743.60	6,777.10	7,000.00	7,000.00		
SERVICES & SUPPLIES	411.63	985.32	1,000.00	1,000.00		
FIXED ASSETS		339.23				
UNAPPROPRIATED RESERVE			500.00	500.00		
GENERAL RESERVE			4,650.00	4,650.00		
Total	5,155.23	8,101.65	13,150.00	13,150.00		DISTRICT

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)NAME OF DISTRICT
413 SILVEYVILLE CEMETERY DISTRICTGENERAL FUNCTION
HEALTH & SANITATION - Health

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT	Fund (3)	DESCRIPTION (4)	DISTRICT	DISTRICT	(7)		
	Fund (2)			Fund (5)	Fund (6)			
Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below			Total of Unsecured Roll: 1,246,310		
Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			5% delinquency allowed on above in estimating collections		
Less Reserved Amounts Not Available			Total Requirements	40,500.00	42,000.00	Total Secured Roll: 24,870,030		
~~25,526~~ /Actual Unencumbered Balance July 1, 1962	10,314.00		Available per contra	14,814.00	14,814.00	Same adjusted for de- linquency allowance of 5%		
Estimated Revenue Accruals Other Than Current Taxes (See below)	4,500.00		Tax Levy Required to Balance	25,686.00	27,186.00			
Estimated Amount Available without Current Tax Levy	14,814.00		Estimated Amount to Be Raised on Unsecured Roll	1,183.00	1,183.00	Tax Rate.....per \$100.00		
			Estimated Amount to Be Raised on Secured Roll	24,503.00	26,003.00	.11¢		

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended <u>61</u> June 30, 19 <u>61</u>		Actual and Estimated Current Year Ending <u>62</u> June 30, 19 <u>62</u>		Estimated for Year Ending <u>63</u> June 30, 19 <u>63</u>		Approved Estimates for Year Ending <u>63</u> June 30, 19 <u>63</u>		NAME OF FUND (13)
	(9)		(10)		(11)		(12)		
OPENING GRAVES, SALE OF LOTS, ETC.	1,588.76		2,396.98		4,500.00		4,500.00		DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending <u>61</u> June 30, 19 <u>61</u>		Actual and Estimated Expenditures, Year Ending <u>62</u> June 30, 19 <u>62</u>		Requested, Year Ending <u>63</u> June 30, 19 <u>63</u>		Allowed, Year Ending <u>63</u> June 30, 19 <u>63</u>		NAME OF FUND (19)
	(15)		(16)		(17)		(18)		
SALARIES & WAGES	17,087.71		16,939.90		18,000.00		18,000.00		
SERVICES & SUPPLIES	6,125.36		5,174.62		5,500.00		5,500.00		
FIXED ASSETS	2,059.59		1,512.21		4,500.00		4,500.00		
UNAPPROPRIATED RESERVE					1,000.00		2,500.00		
RESERVE - LAND PURCHASE					11,500.00		11,500.00		
Total	25,272.66		23,626.73		40,500.00		42,000.00		DISTRICT

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
414 SUISUN-FAIRFIELD CEMETERY
DISTRICT
GENERAL FUNCTION
HEALTH & SANITATION - Health

121

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES (7)
DESCRIPTION (1)	DISTRICT Fund (2)		Fund (3)	DESCRIPTION (4)	DISTRICT Fund (5)		DISTRICT Fund (6)	
Optional	Balance on hand June 30, 19..... per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below				Total of Unsecured Roll: 1,868,425
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)				5% delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	46,957	00	46,957	Total Secured Roll: 27,185,280
	~~Estimated~~ /Actual Unencumbered Balance July 1, 1962.....	23,566	00	Available per contra	25,066	00	25,066	Same adjusted for de- linquency allowance of 5 %
	Estimated Revenue Accruals Other Than Current Taxes (See below)	1,500	00	Tax Levy Required to Balance	21,891	00	21,891	
	Estimated Amount Available without Current Tax Levy	25,066	00	Estimated Amount to Be Raised on Unsecured Roll	1,420	00	1,420	Tax Rate.....per \$100.00
				Estimated Amount to Be Raised on Secured Roll	20,471	00	20,471	.08¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION		Actual Last Completed Year Ending June 30, 1961	Actual and Estimated Current Year Ending June 30, 1962	Estimated for Year Ending June 30, 1963	Approved Estimates for Year Ending June 30, 1963	NAME OF FUND
(8)		(9)	(10)	(11)	(12)	(13)
OPENING GRAVES, SALE OF LOTS, ETC.		2,110.02	2,975.18	1,500.00	1,500.00	DISTRICT
MISCELLANEOUS			28.74			
Total		2,110.02	3,003.92	1,500.00	1,500.00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)		Actual Expenditures, Year Ending June 30, 19...61	Actual and Estimated Expenditures, Year Ending June 30, 19...62	Requested, Year Ending June 30, 19...63	Allowed, Year Ending June 30, 19...63	NAME OF FUND
(14)		(15)	(16)	(17)	(18)	(19)
SALARIES & WAGES		13,575.91	13,098.57	15,000.00	15,000.00	DISTRICT
SERVICES & SUPPLIES		4,266.14	4,668.84	9,775.00	9,775.00	
FIXED ASSETS		--	--	6,500.00	6,500.00	
UNAPPROPRIATED RESERVE				2,682.00	2,682.00	
RESERVE (LAND PURCHASE)				13,000.00	13,000.00	
Total		17,842.05	17,767.41	46,957.00	46,957.00	

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
415 VACAVILLE - ELMIRA CEMETERY

GENERAL FUNCTION
HEALTH & SANITATION - Health

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT	Fund (3)	DESCRIPTION (4)	DISTRICT	DISTRICT	(7)		
	Fund (2)			Fund (5)	Fund 6			
Optional	Balance on hand June 30, 19_____			Authorized Expenditures for			Total of Unsecured Roll:	
	per Auditor's Fund Accounts			Year as shown below	22,500.00	22,500.00	735,210	
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve	1,000.00	1,000.00	5 % delinquency allowed on	
				(for following year)			above in estimating collections	
	Less Reserved Amounts Not Available			Total Requirements	23,500.00	23,500.00	Total Secured Roll:	
	X ~~20,058,715~~ / Actual Unencumbered						20,058,715	
	Balance July 1, 19 <u>62</u>	6,979.00		Available per contra	9,944.00	9,944.00	Same adjusted for de-	
Estimated Revenue Accruals Other Than						linquency allowance of 5 %		
Current Taxes (See below)	2,965.00			Tax Levy Required to Balance	13,556.00	13,556.00		
Estimated Amount Available				Estimated Amount to Be Raised on			Tax Rate_____per \$100.00	
without Current Tax Levy	9,944.00			Unsecured Roll	558.00	558.00		
				Estimated Amount to Be Raised on	12,998.00	12,998.00	.07¢	
				Secured Roll				

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ending June 30, 19 <u>61</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>62</u> (10)	Estimated for Year Ending June 30, 19 <u>63</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>63</u> (12)	NAME OF FUND (13)
OPENING GRAVES, SALE OF LOTS, ETC.	4,285.02	4,325.00	2,965.00	2,965.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Show in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages; Maintenance and Operation; Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>61</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>62</u> (16)	Requested, Year Ending June 30, 19 <u>63</u> (17)	Allowed, Year Ending June 30, 19 <u>63</u> (18)	NAME OF FUND (19)
SALARIES & WAGES	15,913.10	13,199.98	13,000.00	13,000.00	DISTRICT
SERVICES & SUPPLIES	5,274.91	4,941.03	5,000.00	5,000.00	
FIXED ASSETS		4,354.75	3,000.00	3,000.00	
UNAPPROPRIATED RESERVE			1,500.00	1,500.00	
GENERAL RESERVE			1,000.00	1,000.00	
Total	21,188.01	22,495.76	23,500.00	23,500.00	DISTRICT

Submitted by _____
Title _____

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION		DISTRICT		DESCRIPTION		DISTRICT		
(1)	Fund (2)	Fund (3)		(4)	Fund (5)	Fund (6)	(7)	
Optional	Balance on hand June 30, 19_____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below			Total of Unsecured Roll: 1,246,310	
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			10% delinquency allowed on above in estimating collections	
	Less Reserved Amounts Not Available			Total Requirements	17,871.00	17,871.00	Total Secured Roll: 24,870,030	
	~~EXCESS~~ /Actual Unencumbered Balance July 1, 1962	3,080.00		Available per contra	3,730.00	3,730.00	Same adjusted for delinquency allowance of 10 %	
	Estimated Revenue Accruals Other Than Current Taxes (See below)	650.00		Tax Levy Required to Balance	14,141.00	14,141.00		
	Estimated Amount Available without Current Tax Levy	3,730.00		Estimated Amount to Be Raised on Unsecured Roll	785.00	785.00	Tax Rate_____per \$100.00	
			Estimated Amount to Be Raised on Secured Roll	13,356.00	13,356.00	.06¢		

REVENUE ACCRUALS OTHER THAN CURRENT TAXES									
REVENUE CLASSIFICATION	Actual Last Completed Year Ending June 30, 19_61		Actual and Estimated Current Year Ending June 30, 19_62		Estimated for Year Ending June 30, 19_63		Approved Estimates for Year Ending June 30, 19_63		NAME OF FUND
	(8)	(9)	(10)		(11)		(12)		
FINES & MISCELLANEOUS	676	23	803.08		650.00		650.00		DISTRICT

DETAIL OF EXPENDITURES									
(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)									
EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19__61 (15)		Actual and Estimated Expenditures, Year Ending June 30, 19__62 (16)		Requested, Year Ending June 30, 19__63 (17)		Allowed, Year Ending June 30, 19__63 (18)		NAME OF FUND (19)
SALARIES & WAGES	10,424	00	11,603	69	11,530	00	11,530	00	DISTRICT
SERVICES & SUPPLIES	4,529	30	5,136	89	5,041	00	5,041	00	
FIXED ASSETS	2,645	62							
UNAPPROPRIATED RESERVE					1,300	00	1,300	00	
Total	17,598	92	16,740	58	17,871	00	17,871	00	
Submitted by _____									
Title _____									

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963NAME OF DISTRICT
630 VACAVILLE HIGH LIBRARY DISTRICTSPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)GENERAL FUNCTION
EDUCATION - Library Services

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)		DISTRICT Fund (2)	Fund (3)	DESCRIPTION (4)		DISTRICT Fund (5)	DISTRICT Fund (6)	
Optional	Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below				Total of Unsecured Roll: 735,210
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)				10 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	29,300.00	29,300.00		Total Secured Roll: 20,064,485
	~~Unreserved~~ /Actual Unencumbered Balance July 1, 19 <u>62</u>	5,771.00		Available per contra	6,571.00	6,571.00		Same adjusted for de- linquency allowance of 10 %
	Estimated Revenue Accruals Other Than Current Taxes (See below)	800.00		Tax Levy Required to Balance	22,729.00	22,729.00		Tax Rate____per \$100.00
	Estimated Amount Available without Current Tax Levy	6,571.00		Estimated Amount to Be Raised on Unsecured Roll	794.00	794.00		
			Estimated Amount to Be Raised on Secured Roll	21,935.00	21,935.00		.12¢	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>61</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>62</u> (10)	Estimated for Year Ending June 30, 19 <u>63</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>63</u> (12)	NAME OF FUND (13)
FINES	522.97	877.85	800.00	800.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>61</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>62</u> (16)	Requested, Year Ending June 30, 19 <u>63</u> (17)	Allowed, Year Ending June 30, 19 <u>63</u> (18)	NAME OF FUND (19)
SALARIES & WAGES	15,897.92	18,338.93	19,600.00	19,600.00	DISTRICT
SERVICES & SUPPLIES	5,673.34	5,539.47	6,200.00	6,200.00	
FIXED ASSETS	398.97	--	2,500.00	2,500.00	
UNAPPROPRIATED RESERVE			1,000.00	1,000.00	
Total	21,970.23	23,878.40	29,300.00	29,300.00	DISTRICT

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 63
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
701 GREATER VALLEJO RECREATION
DISTRICT
GENERAL FUNCTION
RECREATION

125

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				
DESCRIPTION		DISTRICT	Fund	DESCRIPTION		DISTRICT	DISTRICT	TAX BASES AND RATES
(1)		(2)	(3)	(4)		(5)	(6)	(7)
Optional	Balance on hand June 30, 19_____			Authorized Expenditures for				Total of Unsecured Roll:
	per Auditor's Fund Accounts			Year as shown below	391,790.00	391,790.00		3,432,215
	Less Estimated Actual Unpaid Liabilities			Authorized General Reserve	50,000.00	50,000.00		5 % delinquency allowed on
				(for following year)				advance in estimating collection.
	Less Reserved Amounts Not Available			Total Requirements	441,790.00	441,790.00		Total Secured Roll:
	~~EXCESS~~ /Actual Unencumbered			Available per contra	184,372.00	184,372.00		68,371,710
	Balance July 1, 19 <u>62</u>	161,372.00		Tax Levy Required to Balance	257,418.00	257,418.00		Same adjusted for de-
Estimated Revenue Accruals Other Than			Estimated Amount to Be Raised on				linquency allowance of	
Current Taxes (See below)	23,000.00		Unsecured Roll	12,390.00	12,390.00		5%	
Estimated Amount Available			Estimated Amount to Be Raised on				Tax Rate.....per \$100.00	
without Current Tax Levy	184,372.00		Secured Roll	245,028.00	245,028.00		.38¢	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES						
REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 19 <u>61</u>	Actual and Estimated Current Year Ending June 30, 19 <u>62</u>	Estimated for Year Ending June 30, 19 <u>63</u>	Approved Estimates for Year Ending June 30, 19 <u>63</u>	NAME OF FUND	
	(9)	(10)	(11)	(12)		
					(13)	
FEES & CRAFT SALES	20,029.71	22,980.29	20,000.00	20,000.00		
IN LIEU TAX	3,196.43	3,196.45	3,000.00	3,000.00		
CANCELLED WARRANTS	4.10	14.00				
Total	23,230.24	26,190.74	23,000.00	23,000.00	DISTRICT	

DETAIL OF EXPENDITURES						
(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)						
EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)		Actual Expenditures, Year Ending June 30, 19 <u>61</u>	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>62</u>	Requested, Year Ending June 30, 19 <u>63</u>	Allowed, Year Ending June 30, 19 <u>63</u>	NAME OF FUND
(14)		(15)	(16)	(17)	(18)	(19)
SALARIES & EMPLOYEE BENEFITS		136,218.04	125,961.92	156,736.00	156,786.00	
SERVICES & SUPPLIES		52,292.52	65,854.49	45,060.00	45,060.00	
FIXED ASSETS		24,625.77	44,245.41	135,480.00	135,480.00	
FIXED ASSETS RESERVE		7,000.00	5,204.94	54,464.00	54,464.00	
GENERAL RESERVE				50,000.00	50,000.00	
Total		220,136.33	241,266.74	441,790.00	441,790.00	DISTRICT

Submitted by

Title

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963.

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1962	Interest & Principal Due and Unpaid June 30, 1962	Unencumbered Balance June 30, 1962	Other Revenue	Expenditures for Year Ending June 30, 1962	
					Interest	Principal
ELEMENTARY SCHOOLS:						
Browns Valley of 1958	464.20		464.20		630.00	1,000.00
Center of 1958	1,037.70		1,037.70	2,440.00	1,432.50	2,000.00
Crystal of 1955	14,230.70	520.00	13,710.70	1,563.00	7,315.00	8,000.00
Dixon #3	4,900.23		4,900.23		1,020.00	4,000.00
Dover	3,104.89	2,112.50	992.39		1,012.50	--
Elmira of 1959	917.34	217.50	699.84	558.00	3,075.00	3,000.00
Elmira of 1962	3.50		3.50	356.00		
Fairfield #2	2,544.82		2,544.82		213.75	1,000.00
Fairfield #3	437.63		437.63		405.00	2,000.00
Fairfield of 1951	2,729.40	22.50	2,706.90		817.50	2,000.00
Fairfield of 1952	2,106.96		2,106.96		707.50	1,000.00
Fairfield of 1953	3,752.64	2,125.00	1,627.64		1,123.75	
Fairfield of 1954	1,758.15	45.00	1,713.15		2,180.00	4,000.00
Fairfield of 1955	1,713.17	165.00	1,548.17		1,001.25	2,000.00
Fairfield of 1956	22,772.03	953.75	21,818.28		9,701.25	14,000.00
Fairfield of 1960	6,334.84	1,662.50	4,672.34		12,251.50	8,000.00
Fairfield of 1962 Ser A	55.00		55.00			
Falls of 1957	1,761.47		1,761.47		1,170.00	1,000.00
Green Valley Union	3,684.69		3,684.69		371.25	3,000.00
Green Valley of 1953	6,785.30	680.00	6,105.30		2,805.00	4,000.00
Green Valley of 1958	1,599.24	56.25	1,542.99		1,806.25	2,000.00
Montezuma Union					62.50	5,000.00
Olive-Pleasants Valley of '58	2,790.01		2,790.01		1,462.50	1,000.00
Rio Vista '59	42,286.75		42,286.75		14,187.50	30,000.00
Suisun Valley Jt. '57	5,240.85	3,850.00	1,390.85		4,058.75	1,000.00
Tolenas #2	1,167.41	37.50	1,129.91		50.00	1,000.00
Vaca Valley Union #3	1,598.09		1,598.09		495.00	4,000.00
Vaca Valley Union #5	1,105.26		1,105.26		790.00	4,000.00
Vaca Valley of 1952	1,551.61		1,551.61		2,422.50	6,000.00
Vaca Valley of 1953	4,797.06	33.75	4,763.31		2,235.00	3,000.00
Vaca Valley of 1956	4,038.76	240.00	3,798.76		5,800.00	2,000.00
Vaca Valley of 1958 Ser A	3,060.81	81.25	2,979.56		5,050.00	10,000.00
Vaca Valley of 1958 Ser B	1,278.12	200.00	1,078.12		4,400.00	
Vaca Valley of 1958 Ser C	11.42		11.42			
Vaca Valley of 1961 Ser A	69.00		69.00			
Wolfskill of 1957	1,500.04		1,500.04		2,497.50	2,000.00

STATE OF CALIFORNIA

TABLE 9

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COUNTY OF SOLANO

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

DISTRICTS GOVERNED THROUGH LOCAL BOARDS

	Requirements for Year Ending June 30, 1963				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 63	Estimated Amount To Be Raised on Secured Roll	Estimated Amount To be Raised on Unsecured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
	Interest	Principal	General Reserve for Following Year	Total				
	594.00	1,000.00	279.00	1,873.00	1,408.80	39.00	1,369.80	.27
	1,312.50	2,000.00	606.25	3,918.75	441.05		441.05	.27
	7,230.00	8,000.00	11,555.00	26,785.00	11,511.30	599.00	10,912.30	.25
	940.00	4,000.00	4,450.00	9,390.00	4,489.77	192.00	4,297.77	.04
	1,060.00	2,000.00	497.50	3,557.50	2,565.11	95.00	2,470.11	.12
	2,992.50	3,000.00		5,992.50	4,734.66	342.00	4,392.66	.21
	1,422.50	2,000.00		3,422.50	3,063.00		3,063.00	.15
	191.25	1,000.00	1,090.00	2,281.25	(263.57)		(263.57)	
	360.00	2,000.00	157.50	2,517.50	2,079.87	75.00	2,004.87	.01
	777.50	2,000.00	368.75	3,146.25	439.35	75.00	364.35	
	682.50	1,000.00	1,335.00	3,017.50	910.54	75.00	835.54	.01
	1,150.00	2,000.00	542.50	3,692.50	2,064.86	150.00	1,914.86	.01
	2,080.00	4,000.00	990.00	7,070.00	5,356.85	225.00	5,131.85	.03
	1,070.00	2,000.00	507.50	3,577.50	2,029.33	150.00	1,879.33	.01
	9,322.50	14,000.00	18,530.00	41,852.50	20,034.22	900.00	19,134.22	.11
	11,859.00	4,000.00		15,859.00	11,186.66	675.00	10,511.66	.06
	6,975.00	10,000.00		16,975.00	16,920.00		16,920.00	.10
	1,125.00	1,000.00	1,540.00	3,665.00	1,903.53	19.00	1,884.53	.13
	303.75	3,000.00	3,135.00	6,438.75	2,754.06	145.00	2,609.06	.08
	2,805.00	4,000.00	5,360.00	12,165.00	6,059.70	291.00	5,768.70	.17
	1,782.50	2,000.00	851.25	4,633.75	3,090.76	161.00	2,929.76	.09
	1,417.50	1,000.00	2,347.50	4,765.00	1,974.99	24.00	1,950.99	.24
	12,687.50	30,000.00	35,968.75	78,656.25	36,369.50	3,029.00	33,340.50	.23
	3,825.00	4,000.00		7,825.00	6,434.15	158.00	6,276.15	.23
	62.50	1,000.00	1,025.00	2,087.50	957.59	44.00	913.59	.20
	435.00	4,000.00	187.50	4,622.50	3,024.41	102.00	2,922.41	.02
	700.00	4,000.00	305.00	5,005.00	3,899.74	102.00	3,797.74	.03
	2,302.50	6,000.00	1,091.25	9,393.75	7,842.14	204.00	7,638.14	.04
	2,171.25	3,000.00	4,061.25	9,232.50	4,469.19	102.00	4,367.19	.03
	5,775.00	10,000.00	2,737.50	18,512.50	14,713.74	204.00	14,509.74	.08
	4,550.00			4,550.00	1,570.44	408.00	1,162.44	.01
	4,250.00	5,000.00		9,250.00	8,171.88	102.00	8,069.88	.05
	1,281.25	5,000.00	5,343.75	11,625.00	11,613.58		11,613.58	.06
	9,235.00	5,000.00	4,492.50	18,727.50	18,658.50		18,658.50	.10
	2,160.00	2,000.00	1,035.00	5,195.00	3,694.96	109.00	3,585.96	.28

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1962	Interest & Principal Due and Unpaid June 30, 1962	Unencumbered Balance June 30, 1962	Other Revenue	Expenditures for Year Ending June 30, 1962	
					Interest	Principal
HIGH SCHOOLS:						
Armijo of 1951	8,055.08		8,055.08	402.00	4,190.00	20,000.00
Armijo of 1952	8,243.63		8,243.63	150.00	2,205.00	6,000.00
Armijo of 1956	13,863.56	377.50	13,486.06	779.00	17,051.25	26,000.00
Armijo of 1958	4,745.54		4,745.54	25.00	4,248.75	
Armijo of 1961	544.56		544.56	1,156.00		
Benicia	534.69		534.69		360.00	1,800.00
Vacaville #1	13,011.88	55.00	12,956.88	640.00	3,525.00	9,000.00
Vacaville #2	8,322.07	75.00	8,247.07	320.00	1,725.00	6,000.00
Vacaville of 1956	23,426.10	962.50	22,463.60	1,419.00	11,230.00	16,000.00
Vacaville 1962 Ser A	857.37		857.37	2,151.00		
Travis Unified Prior Bond Assumption						
UNIFIED SCHOOLS:						
Benicia #1	1,232.55		1,232.55		125.00	1,000.00
Benicia #2	7,820.76	6,300.00	1,520.76		1,200.00	2,000.00
Benicia #3	1,324.23	110.00	1,214.23		1,400.00	4,000.00
Benicia #4	4,352.19	55.00	4,297.19		1,072.50	3,000.00
Benicia of 1957	9,638.58	1,312.50	8,326.08		12,087.50	20,000.00
Dixon #1	2,265.12	10.00	2,255.12		2,182.50	8,000.00
Dixon of 1952	11,785.58	38.75	11,746.83		3,308.75	8,000.00
Dixon of 1956	39,562.88		39,562.88		5,238.75	33,000.00
Dixon of 1959	7,634.54		7,634.54		17,350.00	60,000.00
Vallejo Unified	12,582.70	68.75	12,513.95		728.75	11,000.00
Vallejo Unified 1st Issue	18,834.94		18,834.94		2,750.00	24,000.00
Vallejo Unified 2nd Issue	3,369.15		3,369.15		675.00	6,000.00
Vallejo Unified of 1950	214,273.28	22.50	214,250.78		33,577.50	100,000.00
Vallejo Unified of 1960	379,065.32	3,495.00	375,570.32		265,441.25	181,000.00
TOTAL SCHOOLS BONDS	948,535.39	25,885.00	922,650.39	11,959.00		

Administered in Yolo County.

	<u>Tax Rate</u>
Davis Elem.	.39
Davis High	.39
Winters High	.14

STATE OF CALIFORNIA

TABLE 9 129

COUNTY OF SOLANO

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963

DISTRICTS GOVERNED THROUGH LOCAL BOARDS

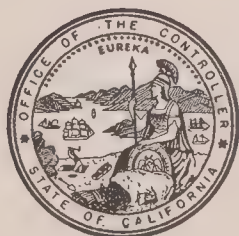
	Requirements for Year Ending June 30, 1963				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 63	Estimated Amount To Be Raised on Secured Roll	Estimated Amount To Be Raised on Unsecured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
	Interest	Principal	General Reserve for Following Year	Total				
3,990.00	21,000.00	1,863.75	26,853.75	18,396.67	911.00	17,485.67	.06	
2,085.00	6,000.00	7,012.50	15,097.50	6,703.87	260.00	6,443.87	.02	
16,250.00	26,000.00	7,735.00	49,985.00	35,719.94	1,432.00	34,287.94	.11	
4,167.50		2,083.75	6,251.25	1,480.71	130.00	1,350.71	.01	
3,437.50	25,000.00	25,937.50	54,375.00	52,674.44		52,674.44	.17	
270.00	1,800.00	90.00	2,160.00	1,625.31	61.00	1,564.31	.03	
3,150.00	10,000.00	11,512.50	24,662.50	11,065.62	390.00	10,675.62	.06	
1,620.00	6,000.00	6,783.75	14,403.75	5,836.68	197.00	5,639.68	.03	
10,800.00	16,000.00	21,280.00	48,080.00	24,197.40	722.00	23,475.40	.12	
19,575.00	20,000.00		39,575.00	36,566.63		36,566.63	.18	
			12,000.00	12,000.00		12,000.00	.52	
75.00	1,000.00	1,025.00	2,100.00	867.45	30.00	837.45	.01	
1,160.00	7,000.00	510.00	8,670.00	7,149.24	307.00	6,842.24	.10	
1,300.00	4,000.00	600.00	5,900.00	4,685.77	184.00	4,501.77	.07	
1,031.25	3,000.00	3,495.00	7,526.25	3,229.06	153.00	3,076.06	.05	
11,375.00	15,000.00	5,406.25	31,781.25	23,455.17	1,045.00	22,410.17	.34	
2,052.50	8,000.00	956.25	11,008.75	8,753.63	446.00	8,307.63	.04	
3,150.00	8,000.00	9,530.00	20,680.00	8,933.17	669.00	8,264.17	.04	
4,331.25	33,000.00	34,938.75	72,270.00	32,707.12	1,896.00	30,811.12	.15	
14,950.00	60,000.00		74,950.00	67,315.46	4,015.00	63,300.46	.32	
302.50	11,000.00	11,151.25	22,453.75	9,939.80	269.00	9,670.80	.02	
2,400.00	24,000.00	6,407.00	32,807.00	13,972.06	1,544.00	12,428.06	.02	
600.00	6,000.00	262.50	6,862.50	3,493.35	308.00	3,185.35	.01	
31,700.00	100,000.00	162,015.00	293,715.00	79,464.22	5,869.00	73,595.22	.12	
168,732.50	181,000.00	263,103.75	612,836.25	237,265.93	13,591.00	223,674.93	.37	
			1,868,282.75	933,673.36	43,225.00	890,448.36		

ANNUAL REPORT
OF
FINANCIAL TRANSACTIONS
TO

STATE CONTROLLER
(Per Government Code Section 53891)

Fiscal Year Ended June 30, 1962

COUNTY OF SOLANO



To: ALAN CRANSTON
STATE CONTROLLER
Div. Local Government Fiscal Affairs
P. O. Box 1019
Sacramento 5, California

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

County of S O L A N OFiscal Year Ended June 30, 19 62STATISTICS

1. Is a double entry system in use? No
2. Accounting Basis: Cash X Modified Cash Modified Accrual *
- * If Modified Accrual, indicate the type and the extent to which revenues are accrued.
-
3. Current year property tax delinquency as of June 30 (Taxes Fund). . . . As a percent of tax levy. .%1.47
-

SUMMARY STATEMENT

4.	Fund Balances <u> </u> (or) Cash Balance <u> </u> at beginning of fiscal year	\$ <u>1,455,302.58</u>
5.	Add: Revenues during fiscal year (From Line 9 Schedule B-7).	<u>9,031,227.98</u>
6.	Adjustments (From Line 10 Schedule A-2)	<u> </u>
7.	Sub-Total.	<u>10,486,530.56</u>
8.	Deduct: Expenditures during fiscal year (From Line 5 Schedule C-7) <u>\$8,633,833.90</u>	
9.	Adjustments (From Line 20 Schedule A-2).	<u>8,633,833.90</u>
10.	Fund Balances <u> </u> (or) Cash Balance <u> </u> at end of fiscal year.	\$ <u>1,852,696.66</u>

CERTIFICATE

I HEREBY CERTIFY, to the best of my knowledge and belief, that these schedules fairly reflect the financial transactions of the county in accordance with the requirements as prescribed by the State Controller.

JOHN H. EASTWOOD

Auditor - Controller

AUGUST 29, 1962

Date

S T A T E M E N T O F R E V E N U E S
Annual Report of Financial Transactions

Line No.		Amount	Total
<u>TAXES</u>			
Property Taxes			
1.	Current - Secured.	\$ <u>3,256,938.05</u>	
2.	Current - Unsecured.	<u>190,300.38</u>	
3.	Prior - Secured.	<u>86,498.40</u>	
4.	Prior - Unsecured.	<u> </u>	
5.	Solvent Credits.	<u> </u>	
6.	Penalties and Costs on Delinquent Taxes.	<u>18,667.97</u>	
7.	Total Property Taxes.		\$ <u>3,552,404.80</u>
Other Taxes			
8.	Sales and Use Taxes.	\$ <u>213,844.01</u>	
9.	Franchises	<u>26,055.54</u>	
10.	Other (Show detail on Schedule B-8).	<u> </u>	
11.	Total Other Taxes		\$ <u>239,899.55</u>
12.	Carried Forward.		\$ <u>3,792,304.35</u>

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	Brought Forward.		\$ <u>3,792,304.35</u>
	<u>LICENSES AND PERMITS</u>		
2.	Animal Licenses.	\$ <u>20,838.00</u>	
3.	Business Licenses.	<u>3,937.50</u>	
4.	Construction Permits	<u>11,332.35</u>	
5.	Road Privileges and Permits		
6.	Zoning Permits	<u>915.00</u>	
7.	Other Licenses and Permits (Show detail on Schedule B-8) . .	<u>1,181.50</u>	
8.	Total Licenses and Permits.		\$ <u>38,204.35</u>
	<u>FINES, FORFEITS AND PENALTIES</u>		
9.	Vehicle Code Fines	\$ <u>341,880.91</u>	
10.	Other Court Fines (Show detail on Schedule B-8).	<u>73,627.48</u>	
11.	Forfeitures and Penalties.		
12.	Total Fines, Forfeits and Penalties		\$ <u>415,508.39</u>
	<u>REVENUE FROM USE OF MONEY AND PROPERTY</u>		
13.	Interest	\$ <u>116,349.01</u>	
14.	Rents and Concessions.	<u>2,210.21</u>	
15.	Royalties.		
16.	Total Revenue from Use of Money and Property.		\$ <u>118,559.22</u>
17.	Carried Forward.		\$ <u>4,364,576.31</u>

S T A T E M E N T O F R E V E N U E S
Annual Report of Financial Transactions

Schedule B-3

Line No.		Amount	Total
1.	Brought Forward.		\$ <u>4,364,576.31</u>
	AID FROM OTHER GOVERNMENTAL AGENCIES		
2.	State-Alcoholic Beverage License Fees.	\$ <u>8,001.00</u>	
3.	State-Aviation Fuel Tax.		
4.	State-Highway Users Tax.	<u>629,085.97</u>	
5.	State-Motor Vehicle In-Lieu Tax.	<u>529,143.60</u>	
6.	State-Trailer Coach In-Lieu Tax.	<u>16,242.41</u>	
7.	Other State In-Lieu Taxes (Show detail on Schedule B-8) . .	<u>3,603.77</u>	
8.	State-Welfare Administration	<u>60,397.50</u>	
9.	State Aid for Aged	<u>532,001.98</u>	
10.	State Aid for Blind.	<u>35,095.60</u>	
11.	State Aid for Children	<u>650,534.08</u>	
12.	State Aid for Crippled Children.		
13.	State Aid for Disabled	<u>67,886.75</u>	
14.	(Reserved for State Controller).		
15.	(Reserved for State Controller).		
16.	State-Health-Administration	<u>43,815.00</u>	
17.	State Aid for Cerebral palsy	<u>1,851.07</u>	
18.	State Aid for Mental Health.	<u>20,367.39</u>	
19.	State Aid for Tuberculosis Control	<u>8,883.94</u>	

S T A T E M E N T O F R E V E N U E S
Annual Report of Financial Transactions

Schedule B-4

Line No.		Amount	Total
AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)			
1.	Other State Aid for Health (Show detail on Schedule B-9). . . \$		
2.	State Aid for Agriculture	3,300.00	
3.	State Aid for Civil defense		
4.	State Aid for Construction	2,040.34	
5.	State Aid for Corrections		
6.	State Aid for County Fairs.		
7.	State Aid for Disaster		
8.	State Aid for Veterans' Affairs	3,682.67	
9.	State - Other (Show detail on Schedule B-9)	54,599.40	
10.	Federal - Welfare - Administration.	164,945.23	
11.	Federal Aid for Aged.	582,652.29	
12.	Federal Aid for Blind	27,144.52	
13.	Federal Aid for Children.	660,277.24	
14.	Federal Aid for Disabled.	63,637.35	
15.	(Reserved for State Controller)		
16.	(Reserved for State Controller).		
17.	Federal - Health - Administration.	9,665.00	
18.	Federal Aid for Construction		
19.	Federal Aid for Disaster		

S T A T E M E N T O F R E V E N U E S
Annual Report of Financial Transactions

Schedule B-5

Line No.		Amount	Total
AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)			
1.	Federal Forest Reserve Revenue.	\$ _____	
2.	Federal Grazing Fees.	_____	
3.	Federal In-Lieu Taxes	_____	
4.	Federal - Other (Show detail on Schedul B-9)	<u>30,664.12</u>	
5.	Other In-Lieu Taxes (Show detail on Schedule B-9)	<u>15,141.15</u>	
6.	Other Governmental Agencies (Show detail on Schedule B-9)	_____	
7.	Total Aid From Other Governmental Agencies		\$ <u>4,224,659.27</u>
CHARGES FOR CURRENT SERVICES			
8.	Assessment and Tax Collection Fees.	\$ <u>5,766.82</u>	
9.	Auditing and Accounting Fees.	<u>4,859.49</u>	
10.	Communication Services.	<u>36,041.33</u>	
11.	Election Services	<u>5,265.58</u>	
12.	Inheritance Tax Fees.	<u>7,034.34</u>	
13.	Legal Services	_____	
14.	Personnel Services.	_____	
15.	Planning and Engineering Services	<u>1,037.14</u>	
16.	Purchasing Fees	_____	
17.	Agricultural Services	<u>497.77</u>	
18.	Civil Process Services.	<u>22,439.54</u>	

S T A T E M E N T O F R E V E N U E S
Annual Report of Financial Transactions

Schedule B-6

Line No.		Amount	Total
CHARGES FOR CURRENT SERVICES (Continued)			
1.	Court Fees and Costs.	\$ <u>35,868.65</u>	
2.	Estate Fees	<u>4,834.34</u>	
3.	Humane Services	<u>2,770.00</u>	
4.	Law Enforcement Services	<u>2,316.88</u>	
5.	Recording Fees.	<u>75,544.90</u>	
6.	Roads and Street Services	<u>7,706.84</u>	
7.	Health Fees	<u>2,872.30</u>	
8.	Mental Health Services.	<u>6,356.50</u>	
9.	Sanitation Services	<u>105.00</u>	
10.	Adoption Fees	<u> </u>	
11.	Crippled Children's Services.	<u> </u>	
12.	Institutional Care and Services	<u>190,648.49</u>	
13.	Educational Services.	<u> </u>	
14.	Library Services	<u>2,720.37</u>	
15.	Park and Recreation Fees.	<u> </u>	
16.	Other (Show detail on Schedule B-10)	<u>876.93</u>	
17.	Total Charges for Current Services		\$ <u>415,563.21</u>
18.	Carried Forward		\$ <u>9,004,798.79</u>

S T A T E M E N T O F R E V E N U E S
Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward	\$	<u>9,004,798.79</u>
	OTHER REVENUE		
2.	Premium and Accrued Interest on Bonds Issued.	\$	<u> </u>
3.	Revenue from Discontinued Districts		<u> </u>
4.	Revenue Applicable to Prior Years		<u> </u>
5.	Sale of Fixed Assets.		<u>150.00</u>
6.	Other Sales		<u>2,119.85</u>
7.	Other (Show detail on Schedule B-10).		<u>24,159.34</u>
8.	Total Other Revenue.	\$	<u>26,429.19</u>
9.	GRAND TOTAL OF REVENUES	\$	<u><u>9,031,227.98</u></u>

STATEMENT OF REVENUES
Annual Report of Financial Transactions

	Amount	Total
<u>(Detail Schedule)</u>		
<u>Other Taxes - Other</u>		
1. _____	\$ _____	
2. _____	_____	
3. Total (To Line 10, Schedule B-1)		\$ _____
<u>Licenses & Permits - Other Licenses & Permits</u>		
4. <u>Marriage Licenses</u>	\$ 621.00	
5. <u>Gun Permits</u>	30.00	
6. <u>Trailer Park Permits</u>	530.50	
7. _____	_____	
8. _____	_____	
9. _____	_____	
10. _____	_____	
11. _____	_____	
12. _____	_____	
13. Total (To Line 7, Schedule B-2)		\$ 1,181.50
<u>Fines, Forfeitures & Penalties -</u>		
<u>Other Court Fines</u>		
14. <u>Fish & Game</u>	\$ 4,064.58	
15. <u>County Misdemeanors</u>	13,264.49	
16. <u>% of City Fines</u>	41,720.45	
17. <u>Superior Court Fines</u>	14,577.96	
18. _____	_____	
19. Total (To Line 10, Schedule B-2)		\$ 73,627.48
<u>Aid From Other Governmental Agencies -</u>		
<u>Other State In Lieu Taxes</u>		
20. <u>Grizzly Island Fish & Game</u>	\$ 3,603.77	
21. _____	_____	
22. Total (To Line 7, Schedule B-3).		\$ 3,603.77

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Schedule B-9

	Amount	Total
<u>(Detail Schedule)</u>		
<u>Aid From Other Governmental Agencies -</u>		
<u>Other State Aid for Health</u>		
1. _____	\$ _____	
2. _____	_____	
3. Total (To Line 1, Schedule B-4).		\$ _____
<u>Aid From Other Governmental Agencies -</u>		
<u>State - Other</u>		
4. <u>Hiway Rents</u>	\$ <u>1,602.13</u>	
5. <u>Weed Abatement</u>	<u>1,225.00</u>	
6. <u>Medical Aid Aged</u>	<u>50,772.27</u>	
7. <u>State Fair Premiums</u>	<u>1,000.00</u>	
8. Total (To Line 9, Schedule B-4).		\$ <u>54,599.40</u>
<u>Aid From Other Governmental Agencies -</u>		
<u>Federal - Other</u>		
9. <u>Civil Defense</u>	\$ <u>15,321.02</u>	
10. <u>Mental Health</u>	<u>15,343.10</u>	
11. _____	_____	
12. _____	_____	
13. Total (To Line 4, Schedule B-5).		\$ <u>30,664.12</u>
<u>Aid From Other Governmental Agencies -</u>		
<u>Other In Lieu Taxes</u>		
14. <u>Vallejo Housing Authority</u>	\$ <u>15,141.05</u>	
15. _____	_____	
16. Total (To Line 5, Schedule B-5).		\$ <u>15,141.05</u>
<u>Aid From Other Governmental Agencies -</u>		
<u>Other Governmental Agencies</u>		
17. _____	\$ _____	
18. _____	_____	
19. Total (To Line 6, Schedule B-5).		\$ _____

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Schedule B-10

	Amount	Total
<u>(Detail Schedule)</u>		
<u>Charges For Current Services - Other</u>		
1. <u>County Treas.</u>	\$ 5.00	
2. <u>Hospital</u>	488.93	
3. <u>Sheriff</u>	98.00	
4. <u>Sealer of Wts. & Meas.</u>	285.00	
5. _____		
6. _____		
7. _____		
8. _____		
9. _____		
10. _____		
11. _____		
12. _____		
13. Total (To Line 16, Schedule B-6)	\$	876.93
<u>Other Revenue - Other</u>		
14. <u>Miscellaneous</u>	\$ 15,856.96	
15. <u>Cancelled Warrants (Prior)</u>	8,302.38	
16. _____		
17. _____		
18. _____		
19. _____		
20. _____		
21. _____		
22. _____		
23. _____		
24. _____		
25. _____		
26. Total (To Line 7, Schedule B-7).	\$	24,159.34

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
<u>GENERAL GOVERNMENT</u>					
1.	Board of Supervisors	\$ 30,000.00	\$ 14,168.85	\$	\$ 44,168.85
2.	Executive or Administrator	27,261.36	1,212.88		28,474.24
3.	Budget and Statistical				
4.	County Clerk	48,717.70	5,684.68	2,942.53	57,344.91
5.	Auditor-Controller	75,741.96	8,598.47	1,539.95	85,880.38
	Tabulating Division				
6.	~~XXXXXXXXXXXXXXXXXXXX~~	28,252.08	12,689.23	546.00	41,487.31
7.	Treasurer	20,596.08	1,724.57		22,320.65
8.	Assessor	161,414.13	12,495.03	1,165.47	175,074.63
9.	Tax and License Collector	36,592.11	4,418.44		41,010.55
10.	District Attorney	63,744.90	5,838.88	400.00	69,983.78
11.	County Counsel	40,056.08	3,413.78		43,469.86
12.	Coroner & Public Administrator	15,160.16	11,788.99		26,949.15
13.	Surveyor & Engineer	17,989.98	5,535.82		23,525.80
14.	Planning Commission	45,013.00	5,958.94	406.04	51,377.98
15.	~~XXXXXXXXXXXX~~ Auto Acquisition			29,040.25	29,040.25
16.	Personnel				

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
<u>GENERAL GOVERNMENT (continued)</u>					
1.	Central Services	\$ _____	\$ 28,081.86	\$ 1,398.54	\$ 29,480.40
2.	County Garage	_____	_____	_____	_____
3.	Buildings and Grounds	53,184.86	31,513.80	76,061.88 430.96	161,191.50
4.	(Reserved for State Controller) . .	_____	_____	_____	_____
5.	~~XXXXXXXXXXXX~~	_____	_____	_____	_____
6.	~~XXXXXX~~ Elections	48,408.95	23,083.36	_____	71,492.31
7.	~~XXXXXXXXXXXX~~	_____	_____	_____	_____
8.	Registration	_____	_____	_____	_____
9.	Superior Courts	32,297.33	3,410.08	174.72	35,882.13
10.	Justice and Municipal Courts . . .	171,833.78	15,641.45	1,002.22	188,477.45
11.	Juries, Interpreters & Witnesses. .	50,774.05	_____	_____	50,774.05
12.	Court Reporters, Transcriptions . .	38,905.22	992.98	_____	39,898.20
13.	Grand Jury	_____	1,105.21	_____	1,105.21
14.	Law Library (County Portion Only)	_____	_____	_____	_____
15.	Other General Government (Show Detail of Schedule C-8)	_____	_____	_____	_____
16.	Total General Government (Carried Forward)	\$ <u>1,005,943.73</u>	\$ <u>197,357.30</u>	\$ <u>115,108.56</u>	\$ <u>1,318,409.59</u>

S T A T E M E N T O F E X P E N D I T U R E S
Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	<u>\$1,005,943.73</u>	<u>\$ 197,357.30</u>	<u>\$ 115,108.56</u>	<u>\$ 1,318,409.59</u>
	<u>PROTECTION TO PERSONS & PROPERTY</u>				
2.	Sheriff	<u>324,815.20</u>	<u>48,676.39</u>	<u>1,617.97</u>	<u>375,109.56</u>
3.	Constables and Marshals	<u>46,538.01</u>	<u>5,341.21</u>	<u>722.92</u>	<u>52,602.14</u>
4.	Jails and Rehabilitation		<u>32,277.93</u>	<u>468.00</u>	<u>32,745.93</u>
5.	Communications	<u>25,467.88</u>	<u>20,342.81</u>	<u>1,455.40</u>	<u>47,266.09</u>
6.	Recorder	<u>35,048.96</u>	<u>9,809.99</u>	<u>3,599.22</u>	<u>48,458.17</u>
7.	Public Defender				
8.	Civil Defense	<u>3,678.00</u>	<u>8,743.50</u>	<u>12,924.82</u>	<u>25,346.32</u>
9.	Humane Services	<u>29,557.96</u>	<u>1,100.00</u> <u>7,220.76</u>	<u>257.41</u>	<u>38,136.13</u>
10.	Fish & Game Propagation		<u>3,752.21</u>		<u>3,752.21</u>
11.	Sealer of Weights & Measures	<u>22,535.72</u>	<u>4,330.47</u>	<u>1,312.56</u>	<u>28,178.75</u>
12.	Agricultural Commissioner	<u>65,272.78</u>	<u>10,570.16</u>	<u>422.64</u>	<u>76,265.58</u>
13.	Farm Advisor & Extension Services	<u>7,886.90</u>	<u>5,190.93</u>	<u>775.02</u>	<u>13,852.85</u>
14.	Other Agricultural Services	<u>4,780.00</u>	<u>783.27</u> <u>1,320.00</u>		<u>6,883.27</u>
15.	Fire Protection	<u>13,764.00</u>	<u>1,855.44</u>		<u>15,619.44</u>
16.	Flood Control & Water Conservation.				
17.	Insurance & Surety Bonds		<u>82,439.24</u>		<u>82,439.24</u>
18.	Other (Show Detail on Sch. C-8)		<u>2,864.26</u>		<u>2,864.26</u>
19.	Total Protection	<u>\$ 579,345.41</u>	<u>\$ 246,618.57</u>	<u>\$ 23,555.96</u>	<u>\$ 849,519.94</u>
20.	Carried Forward	<u>\$1,585,289.14</u>	<u>\$ 443,975.87</u>	<u>\$ 138,664.52</u>	<u>\$ 2,167,929.53</u>

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	\$ <u>1,585,289.14</u>	\$ <u>443,975.87</u>	\$ <u>138,664.52</u>	\$ <u>2,167,929.53</u>
	<u>HEALTH</u>				
2.	Health Department	\$ <u>170,765.64</u>	\$ <u>1,200.00</u> <u>25,594.23</u>	\$ <u>542.92</u>	\$ <u>198,102.79</u>
3.	Tubercular Care		<u>51,236.85</u>		<u>51,236.85</u>
	Mental Health				
4.	~~XXXXXXXXXXXXXXXXXXXX~~	<u>38,755.41</u>	<u>5,345.83</u>	<u>764.05</u>	<u>44,865.29</u>
5.	Total Health	\$ <u>209,521.05</u>	\$ <u>83,376.91</u>	\$ <u>1,306.97</u>	\$ <u>294,204.93</u>
	<u>ROADS AND BRIDGES</u>				
6.	Total Roads and Bridges	\$ <u>431,460.88</u>	\$ <u>245,996.72</u>	\$ <u>358,465.52</u>	\$ <u>1,035,923.12</u>
	<u>RECREATION</u>				
7.	Parks and Recreation	\$ _____	\$ _____	\$ _____	\$ _____
8.	Veterans & Memorial Buildings . . .	_____	_____	_____	_____
9.	Total Recreation	\$ _____	\$ _____	\$ _____	\$ _____
10.	Carried Forward	\$ <u>2,226,271.07</u>	\$ <u>773,349.50</u>	\$ <u>498,437.01</u>	\$ <u>3,498,057.58</u>

STATEMENT OF EXPENDITURES 1. See page C5A for Proportion
Annual Report of Financial Transactions of costs

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	\$ <u>2,226,271.07</u>	\$ <u>773,349.50</u>	\$ <u>498,437.01</u>	\$ <u>3,498,057.58</u>
	<u>CHARITIES AND CORRECTIONS</u>				
2.	Hospital.	\$ <u>443,143.93</u>	\$ <u>137,687.99</u>	\$ <u>5,878.02</u>	\$ <u>586,709.94</u>
3.	Home for Aged - County Farm				
4.	Welfare Administration	<u>358,905.53</u>	<u>46,969.33</u>	<u>4,386.68</u>	<u>410,261.54</u>
5.	Aid to Needy Disabled 1.	<u>XXXXXXXXXXXXXXX</u>	<u>143,174.09</u>	<u>XXXXXXXXXXXXXXX</u>	<u>143,174.09</u>
6.	Aid to Needy Children 1.	<u>XXXXXXXXXXXXXXX</u>	<u>1,536,862.17</u>	<u>XXXXXXXXXXXXXXX</u>	<u>1,536,862.17</u>
7.	Aid to Needy Blind 1.	<u>XXXXXXXXXXXXXXX</u>	<u>69,408.19</u>	<u>XXXXXXXXXXXXXXX</u>	<u>69,408.19</u>
8.	Aid to Needy Aged 1.	<u>XXXXXXXXXXXXXXX</u>	<u>1,238,626.77</u>	<u>XXXXXXXXXXXXXXX</u>	<u>1,238,626.77</u>
9.	Aid to Partially Self Supporting Blind 1.	<u>XXXXXXXXXXXXXXX</u>	<u>4,204.00</u>	<u>XXXXXXXXXXXXXXX</u>	<u>4,204.00</u>
10.	Aid to Children in Boarding Homes . 1.	<u>XXXXXXXXXXXXXXX</u>	<u>144,263.81</u>	<u>XXXXXXXXXXXXXXX</u>	<u>144,263.81</u>
11.	General Relief 1.	<u>XXXXXXXXXXXXXXX</u>	<u>75,751.71</u>	<u>XXXXXXXXXXXXXXX</u>	<u>75,751.71</u>
12.	Care of Juvenile Court Wards		<u>69,170.26</u>		<u>69,170.26</u>
13.	Crippled Children	<u>XXXXXXXXXXXXXXX</u>	<u>26,911.93</u>	<u>XXXXXXXXXXXXXXX</u>	<u>26,911.93</u>
14.	Other Welfare (Show Detail on Sch. C-9) 1.		<u>65,461.20</u>		<u>65,461.20</u>
15.	Probation Department	<u>111,487.91</u>	<u>11,523.31</u>	<u>1,986.21</u>	<u>124,997.43</u>
16.	Boys Camp Juvenile Hall	<u>53,194.44</u>	<u>45,367.91</u> <u>14,078.65</u>		<u>45,367.91</u> <u>67,273.09</u>
17.	State Institutions & Corrections . .	<u>XXXXXXXXXXXXXXX</u>	<u>42,255.29</u>	<u>XXXXXXXXXXXXXXX</u>	<u>42,255.29</u>
18.	Burials & Veterans Cemetery Care . .		<u>1,770.00</u>		<u>1,770.00</u>
19.	Veterans Service Officer	<u>14,955.00</u>	<u>1,406.00</u>		<u>16,361.00</u>
20.	Total Charities & Corrections. .	\$ <u>981,686.81</u>	\$ <u>3,674,892.61</u>	\$ <u>12,250.91</u>	\$ <u>4,668,830.33</u>
21.	Carried Forward	\$ <u>3,207,957.88</u>	\$ <u>4,448,242.11</u>	\$ <u>510,687.92</u>	\$ <u>8,166,887.91</u>

1961-62 Proportion of Costs, Public Assistance

	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>COUNTY</u>
AID TO NEEDY DISABLED	143,174.09	61,994.38	69,439.43	11,740.28
AID TO NEEDY CHILDREN	1,536,862.17	676,219.35	576,323.31	284,319.51
AID TO NEEDY BLIND	69,408.19	26,722.15	31,927.77	10,758.27
AID TO NEEDY AGED	1,238,626.77	582,154.58	557,382.05	99,090.14
AID TO PART. SELF-SUPPORTING BLIND	4,204.00		3,489.32	714.68
AID TO NEEDY CHILDREN IN BOARD HOMES	144,263.81		93,771.48	50,492.33
MEDICAL AID-AGED	58,387.04	29,193.52	14,596.76	14,596.76
GENERAL RELIEF	75,751.71			75,751.71

S T A T E M E N T O F E X P E N D I T U R E S
Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward.	\$ <u>3,207,957.88</u>	\$ <u>4,448,242.11</u>	\$ <u>510,687.92</u>	\$ <u>8,166,887.91</u>
	<u>EDUCATION</u>				
2.	Superintendent of Schools	\$ <u>42,337.55</u>	\$ <u>5,486.64</u>	\$ <u>578.00</u>	\$ <u>48,402.19</u>
3.	Board of Education	<u>1,760.00</u>	<u>1,798.90</u>		<u>3,558.90</u>
4.	Library	<u>66,026.40</u>	<u>38,762.78</u>	<u>539.69</u>	<u>105,328.87</u>
5.	Other Education (Show Detail on Schedule C-9)		<u>483.72</u>		<u>483.72</u>
6.	Total Education.	\$ <u>110,123.95</u>	\$ <u>46,532.04</u>	\$ <u>1,117.69</u>	\$ <u>157,773.68</u>
	<u>MISCELLANEOUS</u>				
7.	Advertising County Resources	\$ _____	\$ <u>44,259.39</u>	\$ _____	\$ <u>44,259.39</u>
8.	Fairs and Exhibits	_____	_____	_____	_____
9.	Airports	_____	_____	_____	_____
10.	County Contribution to Retirement	<u>XXXXXXXXXXXXXXXXXX</u>	<u>213,085.06</u>	<u>XXXXXXXXXXXXXXXXXX</u>	<u>213,085.06</u>
11.	Stores Accounts (Not Revolving Funds)	_____	_____	_____	_____
12.	Rebates and Refunds	_____	_____	_____	_____
13.	Judgments and Damages	_____	_____	_____	_____
14.	Assessments and Taxes	<u>XXXXXXXXXXXXXXXXXX</u>	_____	<u>XXXXXXXXXXXXXXXXXX</u>	_____
15.	Other Miscellaneous (Show Detail on Schedule C-10)	_____	<u>13,651.45</u>	<u>38,176.41</u>	<u>51,827.86</u>
16.	Total Miscellaneous	\$ _____	\$ <u>270,995.90</u>	\$ <u>38,176.41</u>	\$ <u>309,172.31</u>
17.	Carried Forward	\$ <u>3,318,081.83</u>	\$ <u>4,765,770.05</u>	\$ <u>549,982.02</u>	\$ <u>8,633,833.90</u>

STATEMENT OF EXPENDITURES

Annual Report of Financial Transaction

Line No.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total	
1.	Brought Forward . . .	\$ <u>3,318,081.83</u>	\$ <u>4,765,770.05</u>	\$ <u>549,982.02</u>	\$ <u>8,633,833.90</u>
<u>INTEREST AND DEBT REDEMPTION</u> (Note: General County only)					
2.	Interest on Bonds.		\$ _____		
3.	Principal on Bonds		_____		
4.	Total Interest and Principal.			\$ _____	
5.	GRAND TOTAL OF GENERAL COUNTY EXPENDITURES.				\$ <u>8,633,833.90</u>

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Schedule C-8

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
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GENERAL GOVERNMENTOther General Government (Identify)

1.	_____	\$ _____	\$ _____	\$ _____	\$ _____
2.	_____	_____	_____	_____	_____
3.	_____	_____	_____	_____	_____
4.	_____	_____	_____	_____	_____
5.	_____	_____	_____	_____	_____
6.	_____	_____	_____	_____	_____
7.	_____	_____	_____	_____	_____
8.	Total Other General Government , (To Line 15, Schedule C-2)	\$ _____	\$ _____	\$ _____	\$ _____

PROTECTION TO PERSONS AND PROPERTYOther Protection (Identify)

9.	<u>Exam. of Inebriates</u>	\$ _____	\$ 2,864.26	\$ _____	\$ 2,864.26
10.	_____	_____	_____	_____	_____
11.	_____	_____	_____	_____	_____
12.	_____	_____	_____	_____	_____
13.	_____	_____	_____	_____	_____
14.	_____	_____	_____	_____	_____
15.	_____	_____	_____	_____	_____
16.	Total Other Protection (To Line 18, Schedule C-3)	\$ _____	\$ _____	\$ _____	\$ 2,864.26

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Schedule C-9

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
<u>CHARITIES AND CORRECTIONS</u>					
Other Welfare (Identify)					
1.	Medical Aid Aged	\$	\$ 58,387.04	\$	\$ 58,387.04
2.	Adoptions-Maternity Care. . .		1,044.85		1,044.85
3.	Ambulance Service		6,029.31		6,029.31
4.					
5.					
6.					
7.					
8.	Total Other Welfare	\$	\$ 65,461.20	\$	\$ 65,461.20
	(To Line 14, Schedule C-5)				

EDUCATION

Other Education (Identify)

9.	Comm. Sch. Dist. Org.	\$	\$ 483.72	\$	\$ 483.72
10.					
11.					
12.					
13.					
14.					
15.					
16.	Total Other Education	\$	\$ 483.72	\$	\$ 483.72
	(To Line 5, Schedule C-6)				

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
<u>MISCELLANEOUS</u>					
<u>Other Miscellaneous (Identify)</u>					
1.	<u>Public Works</u>	\$ _____	\$ _____	\$ <u>38,176.41</u>	\$ <u>38,176.41</u>
2.	<u>Miscellaneous</u>	_____	<u>13,651.45</u>	_____	<u>13,651.45</u>
3.	_____	_____	_____	_____	_____
4.	_____	_____	_____	_____	_____
5.	_____	_____	_____	_____	_____
6.	_____	_____	_____	_____	_____
7.	_____	_____	_____	_____	_____
8.	Total Other Miscellaneous . . . (To Line 15, Schedule C-6)	\$ <u>_____</u>	\$ <u>13,651.45</u>	\$ <u>38,176.41</u>	\$ <u>51,827.86</u>

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

Schedule E-1

STATEMENT OF DIRECT BONDED INDEBTEDNESS - GENERAL OBLIGATIONAs of June 30, 1962

Purpose of Issue	Date of Issue (1)	Maturity Dates		Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)
		Beg. (2)	End. (3)				
				-NONE-			

STATEMENT OF DIRECT BONDED INDEBTEDNESS - REVENUEAs of June 30, 1962

Purpose of Issue	Date of Issue (1)	Maturity Dates		Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)
		Beg. (2)	End. (3)				
				-NONE-			

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

County of S O L A N OFiscal Year Ended June 30, 1962STATEMENT OF BOND FUND TRANSACTIONS
(Do not include debt service funds)

	Purpose					
	*Type	(1)	(2)	(3)	(4)	(5)
Line No.						
1. Beginning Fund Balances ____ (or) Cash Balance ____			-NONE-			
2. <u>Add:</u> Proceeds from Sale of Bonds, ...						
3. Interest earned on invested balances.						
4. Total						
5. <u>Deduct:</u> Expenditures, ...						
6. Ending Fund Balances ____ (or) Cash Balance ____						

* Indicate whether General Obligation or Revenue

C O U N T Y O F S O L A N O

STATEMENT OF BONDED INDEBTEDNESS - SCHOOL BONDS

FISCAL YEAR ENDED JUNE 30, 1962

Fiscal Year Ended June 30, 1962

District	Date of Issue	Final Maturity	Interest Due	Average Interest Rates	Balance Outstanding 6-30-61	Issued 1961-62	Paid 1961-62	Balance Outstanding 6-30-62
Elementary Bonds:								
Browns Valley	5-15-58	1983	Nov-May	3.6	17,500		1,000	16,500
Center	1-15-58	1983	July-Jan	4.1	34,000		2,000	32,000
Crystal	11-1-55	1980	May-Nov	3.0	253,000		8,000	245,000
Dixon	7-15-47	1972	Jan-July	2.1	48,000		4,000	44,000
Dover	6-15-54	1979	Dec-June	3.1	36,000			36,000
Elmira	6-15-59	1984	Dec-June	4.5	69,000		3,000	66,000
Elmira 1962	6-15-62	1980	Dec-June	3.8		35,000		35,000
Fairfield #2	7-15-45	1970	Jan-July	2.3	10,000		1,000	9,000
Fairfield #3	5-15-47	1970	Nov-May	2.3	18,000		2,000	16,000
Fairfield 1951	4-15-51	1976	Oct-Apr	2.2	37,000		2,000	35,000
Fairfield 1952	9-15-52	1976	Mar-Sept	2.5	29,000		1,000	28,000
Fairfield 1953	5-1-53	1978	Nov-May	3.4	36,000			36,000
Fairfield 1954	6-15-54	1979	Dec-June	2.9	74,000		4,000	70,000
Fairfield 1955	5-1-55	1980	Nov-May	2.9	39,000		2,000	37,000
Fairfield 1956	10-1-56	1981	Apr-Oct	3.8	272,000		14,000	258,000
Fairfield 1960	6-1-60	1976	Dec-June	4.0	300,000		8,000	292,000
Fairfield 1962 A	4-16-62	1985	Oct-Apr	3.4		190,000		190,000
Falls	2-1-57	1982	Aug-Feb	4.5	26,000		1,000	25,000
Green Valley	9-1-46	1966	Mar-Sept	2.3	18,000		3,000	15,000
Green Valley 1953	8-1-53	1978	Feb-Aug	4.3	72,000		4,000	68,000
Green Valley 1958	3-15-58	1983	Sept-Mar	3.8	49,000		2,000	47,000
Montezuma	7-15-51	1961	Jan-July	2.5	5,000		5,000	
Clive-Pleasants Valley	9-15-58	1983	Mar-Sept	4.5	33,000		1,000	32,000
Rio Vista 1959	9-5-59	1974	Mar-Sept	4.0	370,000		30,000	340,000
Suisun Valley Jt.	6-15-57	1982	Dec-June	4.3	94,000		1,000	93,000
Tolenas	11-1-50	1964	May-Nov	2.5	4,000		1,000	3,000
Vaca Valley #3	2-1-46	1971	Aug-Feb	1.5	33,000		4,000	29,000
Vaca Valley #5	1-1-50	1975	July-Jan	2.2	34,000		4,000	30,000
Vaca Valley 1952	2-15-52	1977	Aug-Feb	2.3	109,000		6,000	103,000
Vaca Valley 1953	9-15-53	1978	Mar-Sept	3.2	70,000		3,000	67,000
Vaca Valley 1956	4-15-56	1981	Oct-Apr	3.7	190,000		2,000	188,000
Vaca Valley 1958A	6-1-58	1977	Dec-June	3.3	150,000		10,000	140,000
Vaca Valley 1958B	6-1-59	1978	Dec-June	4.1	100,000			100,000
Vaca Valley 1958C	10-1-61	1966	Apr-Oct	3.3		25,000		25,000
Vaca Valley 1961A	1-15-62	1987	July-Jan	3.7		240,000		240,000
Wolfskill	2-1-57	1982	Aug-Feb	4.5	50,000		2,000	48,000

STATEMENT OF BONDED INDEBTEDNESS - SCHOOL BONDS

Fiscal Year Ended June 30, 1962

District	Date of Issue	Final Maturity	Interest Due	Average Interest Rates	Balance Outstanding 6-30-61	Issued 1961-62	Paid 1961-62	Balance Outstanding 6-30-62
High Bonds:								
Armijo 1951	3-15-51	1976	Sept-Mar	1.4	314,000		20,000	294,000
Armijo 1952	8-15-52	1977	Feb-Aug	2.3	104,000		6,000	98,000
Armijo 1956	5-15-56	1981	Nov-May	3.3	520,000		26,000	494,000
Armijo 1958	5-15-58	1981	Nov-May	3.3	125,000			125,000
Armijo 1961	10-15-61	1965	Apr-Oct	2.4		100,000		100,000
Benicia	4-6-25	1965	Oct-Apr	5.0	7,200		1,800	5,400
Vacaville #1	8-15-48	1973	Feb-Aug	2.7	129,000		9,000	120,000
Vacaville #2	9-1-50	1975	Mar-Sept	1.7	90,000		6,000	84,000
Vacaville 1956	11-1-56	1981	May-Nov	3.5	336,000		16,000	320,000
Vacaville 1962 A	6-1-62	1982	June-Dec	3.2		570,000		570,000
Unified Bonds:								
Benicia #1	9-15-38	1963	Mar-Sept	5.0	3,000		1,000	2,000
Benicia #2	2-1-46	1971	Aug-Feb	1.9	65,000		2,000	63,000
Benicia #3	4-15-49	1974	Oct-Apr	2.6	52,000		4,000	48,000
Benicia #4	12-1-49	1974	June-Dec	2.7	42,000		3,000	39,000
Benicia 1957	2-15-57	1982	Aug-Feb	4.0	320,000		20,000	300,000
Dixon #1	3-15-50	1975	Sept-Mar	2.0	109,000		8,000	101,000
Dixon 1952	11-15-52	1977	May-Nov	2.6	136,000		8,000	128,000
Dixon 1956	11-1-56	1966	May-Nov	3.0	198,000		33,000	165,000
Dixon 1959	6-1-59	1969	Dec-June	3.3	520,000		60,000	460,000
Vallejo	11-15-38	1963	May-Nov	2.7	33,000		11,000	22,000
Vallejo 1st	6-1-45	1970	Dec-June	1.3	216,000		24,000	192,000
Vallejo 2nd	6-1-45	1970	Dec-June	1.3	54,000		6,000	48,000
Vallejo 1950	7-15-50	1975	Jan-July	2.3	1,548,000		100,000	1,448,000
Vallejo 1960	10-15-60	1981	Apr-Oct	3.8	4,420,000		181,000	4,239,000

